



**THORNHILL ARC - ALTERNATIVE ACCOMMODATION OPTIONS - ORIGINAL OPTIONS PRESENTED (Revised April 16, 2009)**

*OPTION	DESCRIPTION	PROGRAMS AVAILABLE	SCHOOLS	EXISTING CAPACITY	CAPACITY REMOVED/ ADDED	RESULTING SCHOOL CAPACITY (# of Students)	TOTAL CAPACITY FOR THE REVIEW AREA 2010	FUNDING SOURCE(S)	PLANNING COMMENTS	KEY ASSUMPTIONS	TRANSPORTATION COSTS	CONSTRUCTION COSTS
1	Rebuild St. Anthony and St. Michael at new location Addition at St. Rene-St. Luke to include PACE	Arts, RT PACE, RT	St. Anthony	337	-337	0	840	PTR Disposition of 2 Sites	529 Capacity based on previous design 4 Classroom addition to St. R-L	Assume dual track at New School	Increase	\$10,681,091.46
			St. Michael	233	-233	0						Remaining Funding:
			New School	0	+529	529						\$174,902.54
2	Update Existing Schools to Remove PTR	PACE Arts RT	St. Anthony	337	0	337	789	PTR	Status Quo		No Change	\$14,635,674.67 Remaining Funding: (\$3,779,680.67)
			St. Michael	233	0	233						
			St. Rene-St. Luke	219	0	219						
3	Update St. Anthony Rebuild St. Michael for 400 Keep PACE at St. Anthony	PACE, RT Arts RT	St. Anthony	337	0	337	956	PTR			No Change	\$12,689,243.46 Remaining Funding: (\$1,833,249.46)
			St. Michael	233	-233 / +400	400						
			St. Rene-St. Luke	219	0	219						
4	Rebuild St. Anthony for Arts Addition to St. Rene-St. Luke for PACE and those not wanting Arts	Arts PACE, RT	St. Anthony	337	-337 / +443	443	846	PTR Disposition of St. Michael	443 Capacity based on previous design 8 Classroom addition to St. R-L	Assume 50% of existing St. Anthony choose arts program	Increase	\$11,930,325.18 Remaining Funding: (\$1,074,331.18)
			St. Rene-St. Luke	219	+184	403						
			St. Michael	233	-233	0						
4 REVISED A	Rebuild St. Anthony for Arts Addition to St. Rene-St. Luke for PACE and those not wanting Arts	Arts PACE, RT	St. Anthony	337	-337 / +512	512	869	PTR Disposition of St. Michael	512 Capacity based on previous design 6 Classroom addition to St. R-L	Assume 80% of existing St. Anthony choose arts program	Increase	Remaining Funding:
			St. Rene-St. Luke	219	+138	357						
			St. Michael	233	-233	0						
5	Update St. Anthony Addition to St. Rene-St. Luke for Arts	PACE, RT Arts, RT	St. Anthony	337	0	337	843	PTR Disposition of St. Michael	506 Capacity based on previous design 12 Classroom addition to St. R-L	Significant addition to St. Rene-St. Luke	Increase	\$14,311,267.08 Remaining Funding: (\$3,455,273.08)
			St. Rene-St. Luke	219	+287	506						
			St. Michael	233	-233	0						
6	Update St. Michael Update St. Anthony for 4-8 St. Rene-St. Luke hold JK-3 No PACE	Arts RT RT	St. Michael	233	+138	371	835	PTR	6 Class addition to St. Michael Remove 4 classes from St. Anthony		Increase	\$13,050,074.08 Remaining Funding: (\$2,194,080.08)
			St. Anthony	337	-92	245						
			St. Rene-St. Luke	219	0	219						
7	Rebuild St. Michael Addition to St. Rene-St. Luke Remove Area 5 No PACE Close St. Anthony	Arts RT	St. Michael	233	-233 / +443	443	846	PTR Disposition of St. Anthony	443 Capacity based on previous design 8 Classroom addition to St. R-L	All St. Anthony students accommodated at St. Rene-St. Luke	No Change	\$14,769,072.84 Remaining Funding: (\$3,913,078.84)
			St. Rene-St. Luke	219	+184	403						
			St. Anthony	337	-337	0						
7 REVISED	Rebuild St. Michael Addition to St. Rene-St. Luke No PACE Close St. Anthony	Arts RT	St. Michael	233	-233 / +443	443	846	PTR Disposition of St. Anthony	443 Capacity based on previous design 8 Classroom addition to St. R-L	All St. Anthony students accommodated at St. Rene-St. Luke	No Change	\$14,769,072.84 Remaining Funding: (\$3,913,078.84)
			St. Rene-St. Luke	219	+184	403						
			St. Anthony	337	-337	0						



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8	East of Bayview to St. Rene-St. Luke West of Bayview to St. Anthony (Rebuilt) Close St. Michael	RT, Arts RT, PACE	St. Rene-St. Luke St. Anthony St. Michael	219 337 233	+322 -337 / +300 -233	541 300 0	841	PTR Disposition of St. Michael	14 Class addition to St. Rene-St. Luke	Assume all arts students move to St. Rene-St. Luke	No Change	\$15,004,515.93  Remaining Funding: (\$4,148,521.93)
9	Move Arts North of Hwy 7 Rebuild St. Anthony Update St. Rene-St. Luke (All St. A and St. R-L currently at St. M back to home school, 20% St. M boundary students to St. R-L, 80% to North of 7)	PACE, RT RT	St. Anthony St. Rene-St. Luke St. Michael	337 219 233	0 0 -233	337 219 0	556	PTR Disposition of St. Michael	PTR Removed from St. Anthony No expansion required at St. Rene-St. Luke	Assume all St. Anthony and St. Rene-St. Luke students currently at St. Michael return to home school Assume 20% of St. Michael boundary students stay in Thornhill	No Change	\$11,465,249.57  Remaining Funding: (\$609,255.57)
10	Combine all at St. Rene-St. Luke (Rebuilt) All Programs Available	PACE, Arts, RT	St. Rene-St. Luke St. Anthony St. Michael	219 337 233	-219 / +834 -337 -233	834 0 0	834	PTR Disposition of St. Anthony and St. Michael	834 Capacity based on previous design		Increase	\$14,595,500.72  Remaining Funding: (\$3,739,506.72)
11	Rebuild St. Michael Addition to St. Rene-St. Luke Open Boundaries PACE at St. Rene-St. Luke	Arts PACE, RT	St. Michael St. Rene-St. Luke St. Anthony	233 219 337	-233 / +443 +207 -337	443 426 0	869	PTR Disposition of St. Anthony	443 Capacity based on previous design 9 Class addition to St. R-L	Assume 50% of St. Anthony students choose Arts program	Increase	\$15,212,445.59  Remaining Funding: (\$4,356,451.59)
12	Rebuild St. Michael Addition to St. Rene-St. Luke Open Boundaries No PACE	Arts RT	St. Michael St. Rene-St. Luke St. Anthony	233 219 337	-233 / +443 +138 -337	443 357 0	800	PTR Disposition of St. Anthony	443 Capacity based on previous design 6 Class addition to St. R-L	Assume 50% of St. Anthony students choose Arts program	Increase	\$13,933,482.36  Remaining Funding: (\$3,077,488.36)
13	North of John to St. Rene-St. Luke with PACE South of John to St. Michael with Arts	PACE, RT Arts, RT	St. Rene-St. Luke St. Michael St. Anthony	219 233 337	+138 -233 / +489 -337	357 489 0	846	PTR Disposition of St. Anthony	489 Capacity based on previous design 6 Class addition to St. R-L	Assume dual track at both St. Rene-St. Luke and St. Michael	Increase	\$14,767,468.74  Remaining Funding: (\$3,911,474.74)
14 Ministry Submission	Rebuild St. Michael St. Anthony and PACE moved to St. Michael St. Rene-St. Luke Status Quo	Arts, PACE, RT	St. Michael St. Rene-St. Luke St. Anthony	233 219 337	-233 / +630 0 -337	630 219 0	849	PTR Disposition of St. Anthony	630 Capacity based on Ministry Submission	Boundary Change	Increase	\$10,948,157.06  Remaining Funding: (\$92,163.06)

630 Total Pupil Places Available with full-day kindergarten Ministry Funding  
219 Total Pupil Places at St. Rene-St. Luke  
**849 Overall Pupil Places Available**  
**Available Funding: \$10,855,994**

Option ARC Agreed to Keep  
Option ARC Agreed to Defer  
Option ARC Agreed to Discard

\*Options will be refined or new options developed after consideration of community input  
\*Options are based on high level observations and key assumptions using draft concepts  
\*All proposed options will require further review  
\*Construction costs bases on Ministry of Education benchmarks and the allowed gross floor area per pupil

Notes:  
Rebuild - New Construction of School  
Update - Renovation of Existing School to Remove PTR  
RT - Regular Track Program  
PACE - Gifted Program  
PTR - Prohibitive to Repair  
St. Rene-St. Luke existing child care spaces are not included in options presented  
Portables have not been included in options presented  
Where specific capacities for options were not requested, a size was estimated based on average utilization/# of students in a ten year period with the programs available in that option