

TRUSTEE EXPENSES										
FOR DECEMBER 1, 2008 - NOVEMBER 30, 2009 (Report Date February 9, 2010 - Revised April 6, 2010)										
(Includes all Board Paid and Discretionary Allowable Expenses per Board Policies 105 - Trustee Professional Development & 111 - Trustee Services and Expenditures)										
SUMMARY OF BOARD PAID EXPENSES										
First	Surname	Cell	Internet	Phone/Landline	Mileage	**Personal Vehicle Usage	Mandatory Conference	Other	*Discretionary (See below)	TOTAL
Micheal	Carnovale	1000.00	592.04	507.96	749.70	590.00	644.42	0.00	3324.63	7408.75
Teresa	Ciaravella	315.63	393.88	528.81	1647.35	1330.00	2456.06	201.14	3332.18	10205.05
Carol	Cotton	566.16	939.82	374.78	2216.57	1090.00	3636.58	0.00	4775.50	13599.41
Elizabeth	Crowe	427.86	449.55	500.31	2668.05	820.00	1551.36	0.00	5000.00	11417.13
Dino	Giuliani	861.00	154.00	257.00	1017.73	390.00	1509.88	0.00	2513.99	6703.60
Theresa	McNicol	656.69	730.56	708.11	1989.89	1450.00	0.00	0.00	4886.75	10422.00
Marlene	Mogado	419.45	456.35	358.74	1382.78	640.00	2970.05	0.00	5000.00	11227.37
Mike	Rizzi	427.19	646.79	457.59	627.76	340.00	0.00	0.00	5000.00	7499.33
Victor	Schiralli	0.00	0.00	0.00	0.00	0.00	2438.94	0.00	4918.36	7357.30
Ann	Stong	415.37	647.06	365.89	1120.24	1040.00	3929.15	0.00	5000.00	12517.71
TOTAL		5089.35	5010.05	4059.19	13420.07	7690.00	19136.44	201.14	43751.41	98357.65
NOTES:										
Telecommunications (includes Internet, Cell, Phone/Landline)										
Mandatory Conferences (includes Registration Fees, Accommodation, Travel, Meals, Parking)										
Other (Includes Business Cards/Letterhead)										
*Discretionary (see breakdown below)										
**Personal Vehicle Usage (final year to be claimed / discontinued as of Dec. 1 /09)										
BREAKDOWN OF DISCRETIONARY EXPENSES										
First	Surname	Non-Mandatory Conference	School Subsidies / Donations	Community Relations	Office Supplies	Meeting Expenses	Other		TOTAL	Unused/Returned
Micheal	Carnovale	1779.26	627.31	454.95	361.87	0.00	101.24		3324.63	1675.37
Teresa	Ciaravella	25.00	0.00	3003.72	250.16	53.30	0.00		3332.18	1667.82
Carol	Cotton	737.68	3820.35	92.97	124.50	0.00	0.00		4775.50	224.50
Elizabeth	Crowe	488.75	3858.76	315.69	336.80	0.00	0.00		5000.00	0.00
Dino	Giuliani	0.00	500.00	1999.99	0.00	0.00	14.00		2513.99	2486.01
Theresa	McNicol	25.00	4400.00	15.67	343.57	38.24	64.27		4886.75	113.25
Marlene	Mogado	65.00	4785.11	60.00	89.89	0.00	0.00		5000.00	0.00
Mike	Rizzi	25.00	3712.60	325.67	936.73	0.00	0.00		5000.00	0.00
Victor	Schiralli	391.45	3500.00	1026.91	0.00	0.00	0.00		4918.36	81.64
Ann	Stong	25.00	4079.89	40.67	854.44	0.00	0.00		5000.00	0.00
TOTAL		3562.14	29284.02	7336.24	3297.96	91.54	179.51		43751.41	6248.59
NOTES:										
Community Relations (includes school and community functions, fundraisers, non-standard newsletters, blogs, advertisements, funeral flowers)										
Office Supplies/Equipment (includes office supplies/sundries, subscriptions, business cards/letterhead above max. allowance, furniture/equipment)										
Non Mandatory Conferences (includes registration, accommodation, travel, meals, parking, travel insurance)										
Meeting Expenses (includes refreshments, meals, materials, special travel arrangements)										
Other (telecommunication differential)										
Unused/Returned (remaining balance of \$5,000 Trustee Discretionary Funds returned to general board budget.)										