

TRUSTEE EXPENSES										
FOR DECEMBER 1, 2009 - NOVEMBER 30, 2010 (Report Date February 15, 2011)										
(Includes all Board Paid and Discretionary Allowable Expenses per Board Policies 105 - Trustee Professional Development & 111 - Trustee Services and Expenditures										
SUMMARY OF BOARD PAID EXPENSES										
First	Surname	Cell	Internet	Phone/Landline	Mileage	Mandatory Conf.	Other	*Discretionary (See below)	TOTAL	
Micheal	Carnovale	639.69	400.00	360.31	609.56	0.00		5000.00	7009.56	
Teresa	Ciaravella	350.64	383.95	492.87	1392.58	1713.40		5000.00	9333.44	
Carol	Cotton	560.67	1049.17	387.61	1765.58	3770.15		5000.00	12533.18	
Elizabeth	Crowe	427.37	481.39	508.48	4179.70	1483.94		5000.00	12080.88	
Dino	Giuliani	0.00	234.19	0.00	134.75	0.00		5000.00	5368.94	
Theresa	McNicol	555.95	808.09	735.14	1597.40	1258.66		5000.00	9955.24	
Marlene	Mogado	404.76	574.84	379.58	1414.14	3088.34		5000.00	10861.66	
Mike	Rizzi	426.90	697.28	470.40	416.50	28.00		5000.00	7039.08	
Victor	Schiralli	0.00	0.00	0.00	0.00	0.00		5000.00	5000.00	
Ann	Stong	418.92	698.35	373.75	862.11	1668.78		5000.00	9021.91	
TOTAL		3784.90	5327.26	3708.14	12372.32	13011.27	0.00	50000.00	88203.89	
NOTES:										
Telecommunications (includes Internet, Cell, Phone/Landline)										
Other (includes Business Cards/Letterhead)										
Mandatory Conferences (includes Registration Fees, Accommodation, Travel, Meals, Parking for OCSTA, CCSTA, OSTA and Board sponsored)										
*Discretionary (breakdown of categories below)										
BREAKDOWN OF DISCRETIONARY EXPENSES										
First	Surname	Non-Mandatory Conference	Subsidies	Community Relations	Office Supplies	Meeting Expenses	Other	Unused/Award of Merit	TOTAL	
Micheal	Carnovale	25.00	445.31	106.65	657.38	0.00	78.70	3686.96	5000.00	
Teresa	Ciaravella	386.14	250.00	1703.15	130.65	373.80	0.00	2156.26	5000.00	
Carol	Cotton	2791.00	1525.00	76.65	47.93	20.00	5.29	534.13	5000.00	
Elizabeth	Crowe	2600.00	774.35	56.69	364.77	20.00	0.00	1184.19	5000.00	
Dino	Giuliani	211.20	0.00	2558.64	0.00	0.00	0.00	2230.16	5000.00	
Theresa	McNicol	25.00	4000.00	95.55	534.43	68.94	251.05	25.03	5000.00	
Marlene	Mogado	25.00	4356.00	56.65	120.47	0.00	0.00	441.88	5000.00	
Mike	Rizzi	70.00	3278.08	56.65	845.27	0.00	0.00	750.00	5000.00	
Victor	Schiralli	25.00	2796.65	1397.90	0.00	0.00	0.00	780.45	5000.00	
Ann	Stong	25.00	3845.79	66.65	312.56			750.00	5000.00	
TOTAL		6183.34	21271.18	6175.18	3013.46	482.74	335.04	12539.06	50000.00	
NOTES:										
Non Mandatory Conferences (includes registration, accommodation, travel, meals, parking, travel insurance)										
Subsidies (may include but not limited to assistance/support to schools for learning materials/program equipment; specialty items in schools such as permanent murals/statues)										
Community Relations (includes school and community functions, school fundraisers, non-standard newsletters, blogs, advertisements, funeral flowers)										
Office Supplies/Equipment (includes office supplies/sundries, subscriptions, business cards/letterhead above max. allowance, furniture/equipment)										
Meeting Expenses (includes refreshments, meals, materials, special travel arrangements)										
Other (telecommunication differential)										
Micheal Carnovale (Memorial) Award of Merit (per Board Motion passed November 9, 2010 "...THAT any unspent trustee discretionary funds on November 30, 2010, be transferred to this scholarship award holding account.")										