

YORK CATHOLIC DISTRICT SCHOOL BOARD OF TRUSTEE EXPENSES
FOR DECEMBER 1, 2012 - NOVEMBER 30, 2013 (Report Date April 29, 2014)

(Includes all Board Paid and Discretionary Allowable Expenses per Board Policies 105 - *Trustee Professional Development & 111 - Trustee Services and Expenditures*)

SUMMARY OF BOARD PAID EXPENSES

First	Surname	Cell	Internet	Phone/Landline	Mileage	Mandatory Conf.	Other	*Discretionary (See below)	TOTAL
Maria	Carnovale	412.70	953.70	733.91	1486.52	1953.42	0.00	5000.00	10540.25
Teresa	Ciaravella	339.42	479.00	646.96	1062.87	2501.84	0.00	3727.30	8757.39
Carol	Cotton	561.65	734.95	410.54	2159.56	5463.54	0.00	5000.00	14330.24
Elizabeth	Crowe	526.85	755.42	484.32	4880.89	2581.62	0.00	3328.25	12557.35
Cathy	Ferlisi	1072.57	286.44	0.00	1210.55	2932.23	0.00	4916.08	10417.87
Dino	Giuliani	0.00	0.00	0.00	0.00	1294.73	0.00	4045.67	5340.40
Dominic	Mazzotta	858.63	727.67	0.00	930.76	2170.03	0.00	5000.00	9687.09
Theresa	McNicol	950.23	506.54	416.02	1935.99	1565.92	0.00	5000.00	10374.70
Marlene	Mogado	537.60	676.23	386.88	2177.67	3486.62	0.00	5000.00	12265.00
Ann	Stong	427.88	845.85	486.58	1251.65	1882.86	0.00	5000.00	9894.82
TOTAL		5687.53	5965.80	3565.21	17096.46	25832.81	0.00	46017.30	104165.11

NOTES:

Telecommunications (includes Internet, Cell, Phone/Landline)

Other (includes Business Cards/Letterhead)

Mandatory Conferences (includes Registration Fees, Accommodation, Travel, Meals, Parking for OCSTA, CCSTA, OSTA and Board sponsored)

*Discretionary (breakdown of categories below)

BREAKDOWN OF DISCRETIONARY EXPENSES

First	Surname	Non-Mandatory Conference	Subsidies	Community Relations	Office Supplies	Meeting Expenses	Other	Award of Merit	Unused/Return to Budget	TOTAL Allocation
Maria	Carnovale	28.25	2500.00	450.02	546.69	0.00	763.71	711.33	0.00	5000.00
Teresa	Ciaravella	579.39	165.00	2455.61	339.06	188.24	0.00	0.00	1272.70	5000.00
Carol	Cotton	0.00	4023.06	360.00	0.00	116.94	0.00	500.00	0.00	5000.00
Elizabeth	Crowe	28.25	1964.19	471.04	364.77	0.00	0.00	500.00	1671.75	5000.00
Cathy	Ferlisi	28.25	2489.23	1444.40	0.00	954.20	0.00	0.00	83.92	5000.00
Dino	Giuliani	28.25	2500.00	993.02	0.00	24.40	0.00	500.00	954.33	5000.00
Dominic	Mazzotta	28.25	3952.35	595.00	400.00	24.40	0.00	0.00	0.00	5000.00
Theresa	McNicol	28.25	4052.83	160.00	681.49	24.67	52.76	0.00	0.00	5000.00
Marlene	Mogado	28.25	4187.84	230.00	529.51	24.40	0.00	0.00	0.00	5000.00
Ann	Stong	28.25	4600.05	260.00	87.30	24.40	0.00	0.00	0.00	5000.00
TOTAL		805.39	30434.55	7419.09	2948.82	1381.65	816.47	2211.33	3982.70	50000.00

NOTES:

Non Mandatory Conferences (includes registration, accommodation, travel, meals, parking, travel insurance)

Subsidies (may include but not limited to assistance/support to schools for learning materials/program equipment; specialty items in schools such as permanent murals/statues)

Community Relations (includes school and community functions, school fundraisers, non-standard newsletters, advertisements)

Office Supplies/Equipment (includes office supplies/sundries, subscriptions, business cards/letterhead above max. allowance, furniture/equipment)

Meeting Expenses (includes refreshments, meals, materials, special travel arrangements, guest speakers)

Other (telecommunication differential)

Micheal Carnovale (Memorial) Award of Merit (Option for trustees to transfer funds to this scholarship award holding account)