

**YORK CATHOLIC DISTRICT SCHOOL BOARD
TRUSTEE EXPENSES
FOR DECEMBER 1, 2014 - NOVEMBER 30, 2015**

(Includes all Board Paid and Discretionary Allowable Expenses per Board Policy #105 - Trustee Professional Development & Board Policy # 111 - Trustee Services and Expenditures)

SUMMARY OF BOARD PAID EXPENSES

First	Surname	Cell	Internet	Phone/ Landline	Mileage	Mandatory Conference	Other	Discretionary (See below)*	TOTAL
Teresa	Ciaravella	305.66	644.24	1,010.02	1,312.99	3,434.79	843.27	4,845.08	12,396.05
Carol	Cotton	512.16	725.22	351.21	1,991.15	4,411.75	310.47	4,996.84	13,298.80
Elizabeth	Crowe	482.73	931.71	499.68	4,925.20	3,030.30	231.09	4,251.70	14,352.41
Cathy	Ferlisi	1,060.42			2,318.35	3,167.92	832.76	5,000.00	12,379.45
Dino	Giuliani					1,049.75	-	5,000.00	6,049.75
Maria	Marchese	711.23			1,604.47	1,774.06	574.13	4,856.98	9,520.87
Dominic	Mazzotta	930.13	847.30		889.09	859.87	381.60	4,776.43	8,684.42
Theresa	McNicol	911.60	590.39	363.26	1,744.12	145.77	459.00	4,710.36	8,924.50
Marlene	Mogado	388.44	713.34	378.67	2,030.51	1,029.32	130.94	4,990.52	9,661.74
Ann	Stong	246.41	653.25	462.11	613.55	1,783.57	25.54	5,000.00	8,784.43
TOTAL		5,548.78	5,105.45	3,064.95	17,429.43	20,687.10	3,788.80	48,427.91	104,052.42

NOTES:

Telecommunications (includes Internet, Cell, Phone/Landline)

Mandatory Conferences (includes Registration Fees, Accommodation, Travel, Meals, Parking for OCSTA, CCSTA, OSTA and Board sponsored)

Other (includes Business Cards/Letterhead)

*Discretionary Expenses details: breakdown of categories below

***DISCRETIONARY EXPENSES DETAILS**

First	Surname	Total Discretionary Allocation	Non- Mandatory Conference	Subsidies	Community Relations	Office Supplies	Meeting Expenses	Award of Merit	Other	Total Discretionary Used	Unused & Return to Budget
Teresa	Ciaravella	5,000		4,345.08				500.00		4,845.08	154.92
Carol	Cotton	5,000		4,831.84	165.00					4,996.84	3.16
Elizabeth	Crowe	5,000		3,647.56	245.00	301.37	57.77			4,251.70	748.30
Cathy	Ferlisi	5,000		3,940.00	110.00			950.00		5,000.00	-
Dino	Giuliani	5,000		3,500.00		5.00		1,495.00		5,000.00	-
Maria	Marchese	5,000		3,990.00		363.54		503.44		4,856.98	143.02
Dominic	Mazzotta	5,000		4,516.43	260.00					4,776.43	223.57
Theresa	McNicol	5,000		4,500.00		98.16	112.20			4,710.36	289.64
Marlene	Mogado	5,000		4,719.00	55.00		216.52			4,990.52	9.48
Ann	Stong	5,000		4,869.50	55.00			75.50		5,000.00	-
TOTAL		50,000	-	42,859.41	890.00	768.07	386.49	3,523.94	-	48,427.91	1,572.09

NOTES:

Non Mandatory Conferences (includes registration, accommodation, travel, meals, parking, travel insurance)

Subsidies (may include but not limited to assistance/support to schools for learning materials/program equipment; specialty items in schools such as permanent murals/statues)

Community Relations (includes school and community functions, school fundraisers, non-standard newsletters, advertisements)

Office Supplies/Equipment (includes office supplies/sundries, subscriptions, business cards/letterhead above max. allowance, furniture/equipment)

Meeting Expenses (includes refreshments, meals, materials, special travel arrangements, guest speakers)

Award of Merit: Option for trustees to transfer funds to Trustee Micheal Carnovale (Memorial) scholarship award holding account

Other (telecommunication differential)