

Town of East Gwillimbury

Area Profile

- This area includes the municipal boundaries of East Gwillimbury.
- Large scale residential development is imminent in the communities of Holland Landing, Queensville and Sharon. This will result in an increase in enrolment over the next 10 years and beyond.
- A replacement school in Sharon for Our Lady of Good Counsel has been approved, and is scheduled to open in September, 2017.

Enrolment Summary (2014-2024)

| School Name | Program | Facility Data | | | | 2014 Actual Enrolment | Projected October 31st Nominal Enrolment | | | | | | | | | |
|------------------------------|---------|---------------|----------|----------|--------------|-----------------------|--|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | OTG Capacity | Port | Pak | OTG With Pak | | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| Good Shepherd | ISAP | 369 | 0 | 0 | 369 | 182 | 172 | 283 | 305 | 399 | 493 | 582 | 692 | 843 | 954 | 1055 |
| Our Lady of Good Counsel | | 231 | 2 | 0 | 231 | 251 | 270 | 282 | 420 | 486 | 566 | 647 | 738 | 846 | 897 | 949 |
| TOTAL | | 600 | 2 | 0 | 600 | 433 | 442 | 565 | 725 | 885 | 1,059 | 1,229 | 1,430 | 1,689 | 1,851 | 2,004 |
| Students Over/Under Capacity | | | | | | -167 | -158 | -35 | -105 | 55 | 229 | 399 | 600 | 859 | 1,021 | 1,174 |

OLGC Replacement 2017 - 461 Pupil Places

Programs listed are as of the 2014/2015 school year.
Projections as of January 28, 2015.

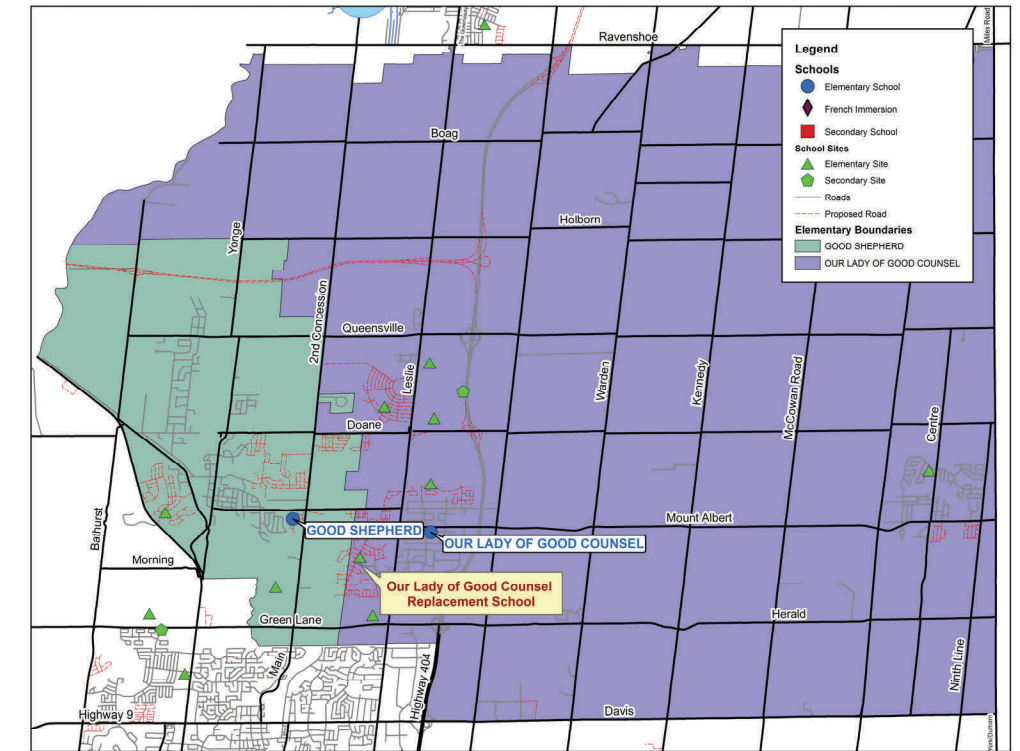
Projected Utilization (2014-2024)

| School Name | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Good Shepherd | 49% | 47% | 77% | 83% | 108% | 134% | 158% | 188% | 228% | 259% | 286% |
| Our Lady of Good Counsel | 109% | 117% | 122% | 182% | 210% | 245% | 280% | 319% | 366% | 388% | 411% |
| REVIEW AREA TOTAL | 72% | 74% | 94% | 121% | 148% | 177% | 205% | 238% | 282% | 309% | 334% |

Utilization below 60% Utilization 130% or greater

Utilization Rate calculated using OTG Capacity with PAK

East Gwillimbury



Total Elementary Enrolment v. Capacity in East Gwillimbury

