



York Catholic District School Board

Agenda

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AD-HOC INTERNATIONAL LANGUAGE EXTENDED DAY

Catholic Education Centre
Thursday, October 19, 2023
6:30 pm

- | | | | |
|-----|--|------------|---|
| 1. | OPENING PRAYER, LAND ACKNOWLEDGEMENT | A. Saggese | |
| 2. | ROLL CALL | D. Scuglia | |
| 3. | APPROVAL OF NEW MATERIAL | A. Saggese | |
| 4. | APPROVAL OF THE AGENDA | A. Saggese | |
| 5. | APPROVAL OF PREVIOUS MINUTES: May 18, 2023 | A. Saggese | 2 |
| 6. | BUSINESS ARISING FROM MINUTES OF PREVIOUS MEETING: | | |
| 7. | OUTSIDE PRESENTATIONS: N/A | | |
| 8. | ACTION ITEM (S): N/A | | |
| 9. | DISCUSSION (S) / INFORMATION (S) : | | |
| | a) International Language Financial Summary | C. McNeil | 4 |
| 10. | FUTURE MEETING DATES | | |
| 11. | ADJOURNMENT | | |

O Lord God,
Grant us Your Spirit, that we may comprehend Your peace.
As we pray, help us to recognize what must come from You alone, for You are mighty
and Holy and Your will is peace on earth.
Amen

LAND ACKNOWLEDGEMENT

*We are gathered on the ancestral lands and waters of all Indigenous Peoples,
who have left their footprints on Mother Earth before us.
We respectfully acknowledge, those who have walked on it, those who walk on it now,
and future generations who have yet to walk upon it.
We pray to the Creator for strength and wisdom that all may continue to serve as stewards of the earth.*

York Catholic District School Board

**MINUTES
AD-HOC INTERNATIONAL LANGUAGE EXTENDED DAY
COMMITTEE**

Thursday, May 18, 2023

PRESENT:

Trustee Committee Members: J. DiMeo, M. Iafrate, A. Saggese

Other Trustees: M. Barbieri

Absent with Notice: N/A

Administration: D. Scuglia, J. Sarna, A. Arcadi, C. deHaas, T. Laliberte, C. McNeil,
K. Scanlon

Guest: Luca Buiani

Recording: S. Greco

Presiding: A. Saggese, Committee Chair

1. OPENING PRAYER / LAND ACKNOWLEDGEMENT

Committee Chair, Angela Saggese welcomed everyone to the Ad-Hoc International Language Extended Day Committee meeting and led the opening prayer at 6:32 p.m. followed by the Land Acknowledgment.

2. ROLL CALL: All Committee Members Present

3. APPROVAL OF NEW MATERIAL: N/A

4. APPROVAL OF THE AGENDA

THAT the agenda be approved as presented.

MOTION: DiMeo/Iafrate

CARRIED

5. APPROVAL OF THE PREVIOUS MINUTES:

THAT the February 7, 2023 Public ILI Minutes be approved as presented.

MOTION: DiMeo/Iafrate

CARRIED

6. BUSINESS ARISING FROM MINUTES OF PREVIOUS MEETING: NIL

7. OUTSIDE PRESENTATION(S): NIL

8. ACTION ITEMS: NIL

9. DISCUSSION/INFORMATION ITEMS:

a) International Language Extended Day History, Financial History

M. McNeil, Chief Financial Officer and Treasurer of the Board provided an Executive Summary with the background information. International Language Extended Day Program is taught at 21 schools during the school day which is extended by 20 minutes. The program is funded through the GSN Continuing Education grant. It was noted that previously. The program was also funded by Centro Scuola and it was noted that without their support, the program creates a budget pressure.

Committee Chair introduced Luca Buiani, International Language Lead Instructor to share some of the history and benefits of the International Language Extended Day program in our schools.

The Board of Trustees had the opportunity to ask questions for clarification.

MOTION: Saggese/Iafrate

THAT the Board write a letter to the Minister of Education requesting supplemental annual funding of \$400,000 to address the shortfall in funding for the International Language Extended Day Program.

THAT the letter includes as an appendix, the PowerPoint presentation from the Ad-Hoc International Language Extended Day Committee meeting of May 18, 2023.

- **MOTION CARRIED** -

10. NOTICE OF MOTION: NIL

11. FUTURE AGENDA ITEM(S): NIL

12. NEXT MEETING DATE: TBD

13. ADJOURNMENT

THAT the Ad-Hoc International Language Extended Day Committee meeting adjourns at 6:53 pm

MOTION: Iafrate/DiMeo

CARRIED

Financial Summary

Ad-hoc International Language Extended Day Program Committee

(Updated Financial Information)

October 19, 2023

Prepared by: Budget Services
Submitted by: Calum McNeil, Chief Financial Officer & Treasurer of the Board
Endorsed by: Domenic Scuglia, Director of Education and Secretary of the Board





Executive Summary

- International Language Extended Day Program (Elementary) is taught at 21 schools to students of all descents where Italian Language is taught during the school day which is extended by 20 minutes.
- The Program is funded through the GSN Continuing Education grant and was previously also funded by Centro Scuola. Without Centro Scuola support, the program creates a budget pressure.
- 2023/24 Ministry funding for International Languages is \$60.68 per instructional hour where the class size is 23. Where the average class size is less than 23, funding is reduced by \$1 for each instructional hour.
- An alternative to the Extended Day Program is an after hours language program which is also funded by the Continuing Education International Languages grant.



Program Details

YCDSB has recognized the importance of educational experiences involving International Languages since the early 1980's and offers Italian International Language during the school day, evenings, Saturdays and during the summer. The International Language Elementary (ILE) Extended Day Italian program gives students in Grades 1 to Grade 8 the opportunity to learn the Italian language and culture during the instructional school day. This program extends the school day by 20 minutes and students receive instruction for an average of 100 minutes per week. Currently, twenty-one different school sites offer the Italian ILE Extended Day program. The school sites are:

Blessed Trinity CES
Holy Jubilee CES
San Marco CES
St. Catherine of Siena CES
St. Clement CES
St. Gregory the Great CA
St. Padre Pio CES

Divine Mercy CES
Immaculate Conception CES
St. Andrew CES
St. Cecilia CES
St. David CES
St. John Bosco CES
St. Peter CES

Father John Kelly CES
Our Lady of Fatima CES
St. Angela Merici CES
St. Clare CES
St. Gabriel the Archangel CES
St. Margaret Mary CES
St. Raphael the Archangel CES



Program Benefits

A review of the literature indicates there are many benefits to studying a new language. Among them:

- The ability to communicate with people from different cultures
- Gaining a deeper appreciation of the culture associated with a language
- Developing learning skills such as critical thinking and problem-solving
- Acquiring other skills such as patience, discipline, and persistence, all of which can be used in all aspects of life
- Improved cognitive abilities: Learning a new language can improve memory, attention, and multi-tasking skills.
- Increased marketability in the workplace, especially with companies operating in a global environment
- Career choices in occupations such as translation
- Personal growth: Learning a new language can broaden your perspective and help you understand and appreciate different ways of thinking



Financial Summary

(\$ thousands)	2021/22 Actual	2022/23 Preliminary	2023/24 Forecast
<i>Number of Students</i>	6,439	5,904	5,882
<i>Average Class Size</i>	22.1	22.2	22.2
GSN Grant	1,049	975	989
Donation	0	0	0
Total Revenue	1,049	975	989
Instructors	1,315	1,250	1,263
Supply Staff	89	85	80
Subsidy	20	36	35
Other	0	3	1
Total Expense	1,424	1,374	1,379
Surplus / (Deficit)	(375)	(399)	(390)

Notes:

1. Costs do not include indirect costs (administration).
2. 2022/23 OnSIS reporting is not yet validated by the Ministry.
3. No International Language funding received for students who opt out of the extended day program.



Appendix 1 - Detailed Calculation

	2021/2022	2022/2023	2023/24	
	Actual	Preliminary	Forecast	
Enrollment	6,439	5,904	5,882	a (provided by Con Ed)
Classes	292	266	265	b (provided by Con Ed)
Class Size	22.05	22.20	22.20	c = b / a
Instructional Days	187	187	187	d
Non-Instructional Days	17	17	17	e (10 statutory and 7 PA days)
Hours / Day	0.33	0.33	0.33	f (20 min)
Instructor FTE	24.33	22.17	22.08	g = b/12 classes
Daily Rate (4.25 hours before vac pay)	204.88	209.13	213.38	h (22/23 using latest Collective Agreement rate)
Per hour	48.21	49.21	50.21	i = h / 4.25
Vacation Pay 6%	2.89	2.95	3.01	j
Benefits 30%	15.33	15.65	15.97	k
Budgeted Hourly Salary and Benefits	66.43	67.81	69.19	l = i + j + k
Revenue:				
Pupil Instructional Hours	18,207	16,581	16,518	m = b x d x f
Grant Rate	58.57	59.63	60.68	n (technical paper/assumption)
GSN Grant	1,066,359	988,725	1,002,312	o = m x n
Class Size Adjustment	(17,271)	(13,265)	(13,277)	p (calc)
TOTAL REVENUE	1,049,088	975,460	989,035	s
Expenses:				
Funded Instructional Hours Costs	1,209,451	1,124,313	1,142,803	t = l x m (187 days)
Non-Instructional/Unfunded Hours Costs	73,814	82,646	80,000	u = actual - t - v (PA/Stat Days)
Paid leaves, top-ups, etc	31,112	43,087	40,000	v (maternity top-up, paid leaves, etc)
Supply	88,954	85,343	80,000	w
Total Salary	1,403,331	1,335,388	1,342,803	x = t + u + v + w
School Subsidy	20,403	36,312	35,424	y
Other Expenses	-	2,696	1,000	(itinerant travel and miscellaneous)
TOTAL EXPENSES	1,423,734	1,374,396	1,379,227	z (Supervision is not included in IL expenses)
SURPLUS / (DEFICIT)	(374,646)	(398,936)	(390,192)	

(1) 2022/23 includes new Collective Agreement rates.

(2) 2022/23 OnSIS submission is complete but not yet validated by the Ministry. Expenses are actual.

(3) This does not include indirect costs (administration).