

YORK CATHOLIC DISTRICT SCHOOL BOARD

**AGENDA**  
**CORPORATE SERVICES**

**Regular Session**  
**June 7, 2023**  
**5:30 p.m. – 7:00 p.m.**

**REVISED**

Watch the Corporate Services Meeting STREAM  
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*We are gathered on the ancestral lands and waters of all Indigenous Peoples, who have left their footprints on Mother Earth before us.  
We respectfully acknowledge those who have walked on it, those who walk on it now, and future generations who have yet to walk upon it.  
We pray to the Creator for strength and wisdom that all may continue to serve as stewards of the Earth.*

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1. OPENING PRAYER	J. Wigston	
2. LAND ACKNOWLEDGEMENT	C. McNeil	
3. ROLL CALL	C. McNeil	
4. APPROVAL OF NEW MATERIAL	J. Wigston	
5. APPROVAL OF THE AGENDA	J. Wigston	
6. DECLARATION OF CONFLICT OF INTEREST	J. Wigston	
7. APPROVAL OF THE PREVIOUS MINUTES	J. Wigston	2-4
8. BUSINESS ARISING FROM MINUTES OF PREVIOUS MEETING:		
9. OUTSIDE PRESENTATION(S): Nil		
10. STAFF PRESENTATIONS: Nil		
11. ACTION ITEM(S):		
a) Dual and Triple Feeder School Review	T. Pechkovsky/J. Tsui	5-67
b) 2024-2029 Long-Term Accommodation Plan Principles and Parameters	T. Pechkovsky/J. Tsui	68-81
12. SUB-COMMITTEE REPORT(S): Nil		
13. DISCUSSION ITEM(S): Nil		
14. INFORMATION ITEM(S):		
a) Education Development Charges (EDC) Update	T. Pechkovsky	82-83
b) Non-Transportation Services Areas – Review	T. Pechkovsky	Attachments pgs. 87a-87d
c) Yonge North Subway Extension – Transit Corridor Lands Designation	T. Pechkovsky/A. McDonald	88-91
d) Maintenance Department Improvement Progress	K. Elgharbawy	92-95
e) Capital and Asset Renewal Projects Update	K. Elgharbawy	96-116
f) Purchasing Bid Activity Report	C. McNeil/G. Liu	117-128
g) OSBIE Insurance Report: Property Claims	C. McNeil/J. Tsai	129-130
15. NOTICES OF MOTION: Nil		
16. FUTURE ITEM(S): Nil		

**ADJOURNMENT**

**Creator God,**  
**As we journey through this world,**  
**give us the grace to allow your Holy Spirit to work through us.**  
**Help us to speak, think and work with honesty, and compassion,**  
**to celebrate all that is life-giving,**  
**to restore hope where it has been lost,**  
**and to bring about change where it is needed.**  
**We ask this in the name of Jesus Christ, our companion.**

**Amen**

**York Catholic District School Board**  
**MINUTES**  
**CORPORATE SERVICES COMMITTEE**  
**(Public Session)**

The meeting of the regular session of the Corporate Services Committee was held in the Boardroom at 320 Bloomington Road West and via Google Meet, on Tuesday, February 7, 2023, commencing at 6:30 p.m.

**PRESENT:**

Committee Members: F. Alexander, M. Barbieri, C. Cotton, E. Crowe, J. DiMeo, A. Grella\*, M. Iafrate  
T. McNicol\*, A. Saggese, J. Wigston

Administration: D. Scuglia, J. Sarna, C. McNeil, G. Liu, J. Tsai\*, T. Pechkovsky, J. Tsui,  
K. Elgharbawy\*, M. Gray\*, A. Arcadi\*, T. Laliberte

Absent with Notice: Student Trustees A. Peta-Dragos and J. James

Recording: K. Errett

Presiding: J. Wigston, Committee Chair

*[\*Denotes attendance via Google Meets]*

**1. CALL TO ORDER AND PRAYER**

Committee Chair, J. Wigston, called the meeting to order at 6:30 p.m., led the Committee in the Opening Prayer. C. McNeil recited the York Catholic District School Board Land Acknowledgement and provided Roll Call.

**2. APPROVAL OF NEW MATERIAL:**

Material previously included in the agenda package (maps and tables) was provided in large format in reference to Agenda Action Item 11 a) Dual Feeder Secondary Schools – St. Joan of Arc CHS, Maple, for ease of reading.

**Motion: Cotton/Barbieri**

**THAT** the new material enlarged for convenience, be approved.

**— MOTION CARRIED —**

**3. APPROVAL OF THE AGENDA**

**Motion: Iafrate/Barbieri**

**THAT** the Agenda be approved as presented.

**— MOTION CARRIED —**

**4. DECLARATION OF CONFLICT OF INTEREST:**

Chair Alexander declared a conflict of interest for Agenda Action Item 11 a) Dual Feeder Secondary Schools – St. Joan of Arc CHS, Maple and did not take part in the discussion of, or vote on any question with relation to this item.

Trustees Alexander recused himself and left the room at 6:59 pm.

**5. APPROVAL OF THE MINUTES**

**Motion: DiMeo/Iafrate**

**THAT** the Minutes of the December 6, 2022 Corporate Services Committee meeting be approved as presented.

**— MOTION CARRIED —**

**6. FUTURE MEETING DATES**

The next meeting of the Corporate Services Committee is scheduled for May 17, 2023.

**7. BUSINESS ARISING FROM MINUTES OF PREVIOUS MEETING: Nil****8. OUTSIDE PRESENTATION(S): Nil****9. STAFF PRESENTATIONS:****a) Approval Authority Schedule (AAS) and Policy 802: Purchase, Lease and Rental of Goods and Services**

C. McNeil, Chief Financial Officer and Treasurer of the Board presented a PowerPoint entitled *Approval Authority Schedule (AAS) – Revisions 2023 – February 7, 2023*, provided to support updates to the *York Catholic District School Board Approval Authority Schedule (AAS) (as at March 7, 2023)* which documents the signing and approval authorities on behalf of the Board, per By-Law #1 and *Policy 802, Purchase, Lease and Rental of Goods and Services*, both of which were included in the agenda package.

C. McNeil noted that a strike-through amendment in Policy 802, to Section 4.4 on page 3, was not made in the distributed copy, but would be made in the final edit.

C. McNeil responded to questions from the Committee. It was suggested by the Committee that additional information be provided in the next Policy Committee Agenda.

**10. ACTION ITEM(S):**

*[6:59 pm - Chair Alexander withdrew from the meeting.]*

**a) Dual Feeder Secondary Schools – St. Joan of Arc CHS, Maple**

T. Pechkovsky, Coordinating Manager of Planning and Operations, and Joachim Tsui, Manager Planning Services, presented a report to address the St. Joan of Arc CHS dual feeder arrangements, as requested by Trustees. The report provided both a history of the dual and triple feeder arrangements, a snapshot of the current situation and options to consider for next steps. The Committee deliberated over Administration's recommendation to defer the dual feeder for St. Joan of Arc CHS until the issue can be addressed for the board overall.

**THAT** a decision regarding the discontinuation of the dual feeder alignments impacting St. Joan of Arc CHS be deferred until an overall strategy regarding dual and triple feeders is established.

— **MOTION DEFEATED** —

**Motion: Saggese/Barbieri**

- 1. THAT** dual/triple feeder area schools are eliminated for Maple area residents who are currently being bussed to St. Elizabeth CHS and Cardinal Carter CHS in order to help increase enrollment at St. Joan of Arc CHS as well as achieve the largest budget impact and equity support.
- 2. THAT** as of September 2024, students entering grade 9 from the St. Joan of Arc CHS boundary (Blessed Trinity CES, Divine Mercy CES, Father John Kelly CES, Holy Jubilee CES, St. David CES, St. James CES and St. Raphael the Archangel CES), shall no longer receive dual feeder bussing to attend Cardinal Carter CHS or St. Elizabeth CHS. Students that have been bussed and are in grades 10, 11 or 12 as of September 2024, will be grandparented with bussing until June 30, 2027.

— **MOTION CARRIED UNANAMOUSLY** —

All Trustees voted in favour of the motion, with the exception of Chair Alexander who had withdrawn from the meeting for a declared a Conflict of Interest.

*[8:15 pm - Chair Alexander rejoined the meeting.]*

**11. SUB-COMMITTEE REPORTS: Nil**

**12. DISCUSSION ITEM(S): Nil****13. INFORMATION ITEMS:****a) Entry to School Program – Proposed School Locations**

T. Pechkovsky, Coordinating Manager of Planning and Operations, provided an update report to identify changes in locations to the Provincial “*Entry to School Program*” effective March 2023 which identifies the elimination of St. Veronica CES and replacement with St. Raphael the Archangel CES.

**b) Town of Whitchurch-Stouffville Official Plan**

T. Pechkovsky, Coordinating Manager of Planning and Operations, provided the Committee with an update on the development of a new Official Plan for the Town of Whitchurch-Stouffville to 2051; the Official Plan was created in harmony with York Region’s Official Plan, approved by the Province on November 4, 2022. It was noted that Board staff has been involved via workshops, the Technical Advisory Committee and Steering Committee.

**c) 2021-22 School Generated Funds – Supplementary Report**

C. McNeil, Chief Financial Officer and Treasurer of the Board provided a supplementary report to the December 6, 2022 Corporate Services meeting as requested by Trustees, to provide detailed balances of elementary and secondary School Generated Funds, by categories *School Reserve, School Council and Other*.

**d) Purchasing Bid Activity Report**

C. McNeil, Chief Financial Officer and Treasurer of the Board, provided the Bid Management System Procurement Activity Report for December 2, 2022 to January 30, 2023. There were no exceptions reported for this period.

Staff were requested to provide additional information regarding this item.

**e) Insurance Reports: Property Claims**

C. McNeil, Chief Financial Officer and Treasurer of the Board, provided an Insurance Report update and made note of the three outstanding property claims at Sacred Heart CHS, Pope Francis CES and Corpus Christi CES.

Staff were requested to provide additional information regarding this item.

**14. NOTICE(S) OF MOTION: Nil****15. FUTURE ITEM(S): Nil**

**Adjournment: 8:43 P.M.**

**On Motion: DiMeo/Barbieri and CARRIED**



**YORK CATHOLIC DISTRICT SCHOOL BOARD**

REPORT TO: Corporate Services Committee

FROM: Administration

DATE: June 7, 2023

RE: Dual and Triple Feeder Secondary Schools

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**EXECUTIVE SUMMARY:**

The purpose of this report is to review the remaining dual and triple feeder secondary schools outside of the St. Joan of Arc CHS dual feeder arrangements. The same methodology has been used in the analysis of remaining dual and triple feeders as was used in the St. Joan of Arc study (February 27, 2023 Board Agenda Package).

The analysis includes information regarding enrolment counts by program and school, and projected enrolment, availability of public transit, program offerings at the York Region District School Board, Student Transportation Services’ (STS) Non-Transportation Zones (NTZ), ridership information and costs.

After evaluating the data and information for each of the dual and triple feeders, and in consideration of a Board wide secondary review of school boundaries to be included in the next Long Term Accommodation Plan, Administration recommends removing the remaining dual and triple feeder areas (Areas A, B, D, E and G).

**BACKGROUND:**

Dual and triple feeders provide alternative choices within set geographic areas with transportation (subject to the distance parameters in Policy 203), to those students opting to attend the alternative school(s). This provision has been introduced in a number of school communities for various reasons including addressing enrolment pressures, balancing enrolment between schools and improving student retention. Initially there were a total of 7 dual and triple feeder school arrangements throughout the Board at the start of the school year (Table 1).

These dual and triple feeder arrangements were implemented over 10 years ago in response to enrolment pressures and significant growth. As the Board is now in a state of enrolment decline, it is important to look at the role of dual and triple feeder schools from an effectiveness perspective as well as the integrity and equity within the system. The attached Map 1 to Map 4, illustrate the changing percent utilization by secondary school boundaries over the years.

**Table 1-** York Catholic District School Board - Dual and Triple Feeders

Area	Elementary Feeder Areas	Secondary School Options	Board Approval Date(s)
A	St. Andrew St. Padre Pio St. Stephen ( <i>Sonoma Heights Only</i> ) Our Lady of Fatima ( <i>North of Rutherford Road</i> )	Holy Cross St. Jean de Brebeuf Father Bressani	December 9, 2008 November 9, 2010
B	St. Marguerite d'Youville ( <i>East of Yonge St</i> )	St. Theresa of Lisieux Our Lady Queen of the World	January 22, 2008
C	Blessed Trinity Father John Kelly St. David ( <i>South side of Major Mackenzie Drive</i> )	St. Joan of Arc St. Elizabeth	December 9, 2003 November 15, 2011
D	Notre Dame	St. Maximilian Kolbe Sacred Heart	January 22, 2008
E	Our Lady of Fatima ( <i>South of Rutherford Road</i> )	Holy Cross Father Bressani	November 9, 2010
F	Divine Mercy Holy Jubilee St. David ( <i>North side of Major Mackenzie Drive</i> ) St. James St. Raphael the Archangel	St. Joan of Arc Cardinal Carter	November 23, 2010 November 15, 2011
G	St. Cecilia	St. Elizabeth St. Joan of Arc	November 9, 2010

On February 7, 2023, Administration provided a report to the Board reviewing dual feeder areas related to St. Joan of Arc CHS, St. Elizabeth CHS and Cardinal Carter CHS (Areas C, F and G from Table 1). On February 28, 2023, the Board approved the motion to eliminate dual feeders Area C and F (see motion below).

### **MOTION: Wigston/lafrate**

#### **Dual Feeder Secondary Schools – St. Joan of Arc CHS, Maple**

**THAT** dual/triple feeder area schools are eliminated for Maple area residents who are currently being bussed to St. Elizabeth CHS and Cardinal Carter CHS in order to help increase enrolment at St. Joan of Arc CHS as well as achieve the largest budget impact and equity support.

**THAT** as of September 2024, students entering grade 9 from the St. Joan of Arc CHS boundary (Blessed Trinity CES, Divine Mercy CES, Father John Kelly CES, Holy Jubilee CES, St. David CES, St. James CES and St. Raphael the Archangel CES) shall no longer receive dual feeder busing to attend Cardinal Carter CHS or St. Elizabeth CHS. Student that have been bussed and are in grades 10, 11 or 12 as of September 2024, will be grandparented with bussing until June 30, 2027.

**- MOTION CARRIED -**

YCDSB Minutes: Regular Board Meeting February 28, 2023

A decision regarding the dual feeder status of Area G was not made at the time. The Board did direct staff to conduct a St. Cecilia CES boundary review, which is related to Area G. This boundary review is currently underway, with a public meeting anticipated in the fall, and a decision regarding the permanent alignment of St. Cecilia CES following.

#### **Areas A, B, D, E and G**

The dual and triple feeder arrangements from Areas A, B, D, E and G remain outstanding (see Table 2). The following sections of the report summarize the key considerations for each of the areas and include a

recommendation on continuing or discontinuing the dual or triple feeder status. As previously identified, the methodology and data considered is consistent with that of the previous Maple study report, however in this report, given Trustees' familiarity with the data, the quoted motions, some tables and illustrations have been provided in the appendices to provide for a more streamlined report.

**Table 2-** York Catholic District School Board - Outstanding Dual and Triple Feeders (as of February 25, 2023)

Area	Elementary Feeder Areas	Secondary School Options	Board Approval Date(s)
A	St. Andrew St. Padre Pio St. Stephen ( <i>Sonoma Heights Only</i> ) Our Lady of Fatima ( <i>North of Rutherford Road</i> )	Holy Cross St. Jean de Brebeuf Father Bressani	December 9, 2008 November 9, 2010
B	St. Marguerite d'Youville ( <i>East of Yonge St</i> )	St. Theresa of Lisieux Our Lady Queen of the World	January 22, 2008
C	Blessed Trinity Father John Kelly St. David ( <i>South side of Major Mackenzie Drive</i> )	St. Joan of Arc St. Elizabeth	December 9, 2003 November 15, 2011
D	Notre Dame	St. Maximilian Kolbe Sacred Heart	January 22, 2008
E	Our Lady of Fatima ( <i>South of Rutherford Road</i> )	Holy Cross Father Bressani	November 9, 2010
F	Divine Mercy Holy Jubilee St. David ( <i>North side of Major Mackenzie Drive</i> ) St. James St. Raphael the Archangel	St. Joan of Arc Cardinal Carter	November 23, 2010 November 15, 2011
G	St. Cecilia	St. Elizabeth St. Joan of Arc	November 9, 2010

**Area A- Holy Cross CHS, St. Jean de Brebeuf CHS and Father Bressani CHS:**

The Board approved this triple feeder school arrangement in December 2008 and November 2010 in an attempt to address enrolment pressures at St. Jean de Brebeuf CHS. In November of 2010, the Board approved a motion to also include Father Bressani CHS to the Area A dual feeder (to make it a triple feeder) due to the continuing accommodation pressure at St. Jean de Brebeuf CHS coupled with the projected decline of Father Bressani CHS at the time (Appendix D).

Since then, enrolment and accommodations for these three schools have changed. St. Jean de Brebeuf CHS has added 2 portapaks (20 classrooms) and is operating at a 125% utilization or 93% utilization with the portapaks with an October 2022 enrolment of 1,573. Enrolment at St. Jean de Brebeuf CHS is projected to decline to 1,409 students by 2032. Holy Cross CHS is operating at approximately 99% utilization and has a population of 1,154 students, projected to increase to 1,527 (131% utilization) students by 2032. Father Bressani CHS currently has a population of 1,281 students (104% utilization) and is projected to decline to 1,035 by 2032 (Table 5).

Currently, there are 586 total students in Area A - 199 students from this area attending St. Jean de Brebeuf CHS, 185 students attending Father Bressani CHS, and 202 students attending Holy Cross CHS, of which 14 are enrolled in International Baccalaureate (IB), and 33 are enrolled in the High Performance Athlete (HPA) programs (Table 4). There are 203 students within this area being transported to Holy Cross CHS. Of the 203, 14 students are enrolled in IB. As of October 2022 in Area A, 184 students are eligible for busing to Father Bressani CHS, 203 to Holy Cross CHS and 199 to St. Jean de Brebeuf.

#### **Area B- St. Theresa of Lisieux CHS and Our Lady Queen of the World CHS:**

This dual feeder school arrangement was approved by the Board in 2008 in an attempt to address enrolment pressures at St. Theresa of Lisieux CHS. In December of 2008, the Board passed the motion to create the dual feeder option between St. Theresa of Lisieux CHS and Our Lady Queen of the World CHS (formerly Jean Vanier CHS) to encourage St. Marguerite d'Youville students living east of Yonge Street to attend Our Lady Queen of the World CHS (Appendix D).

At that time, September 2008, enrolment was 1,739 at St. Theresa of Lisieux CHS, operating at 150% utilization. Current enrolment at St. Theresa of Lisieux CHS is 1,580 (October 2022), operating at approximately 136% utilization. Enrolment at St. Theresa of Lisieux CHS is projected to hold steady due to the enrolment cap that was put in place in September 2017. Our Lady Queen of the World CHS is operating at approximately 99% utilization with an October 2022 enrolment of 1,049 students. Enrolment is forecasted to decline to 996 students by 2032 (Table 5).

Currently, there are 64 students from Area B attending St. Theresa of Lisieux and 8 students from this area at Our Lady Queen of the World CHS (Table 4). There are currently no students who are eligible for transportation in Area B.

#### **Area D - Sacred Heart CHS and St. Maximilian Kolbe CHS:**

This dual feeder school arrangement was approved by the Board in 2008 in an attempt to address enrolment pressures at Sacred Heart CHS and support enrolment at the new school, St. Maximilian Kolbe CHS. The dual feeder option allowed students from Notre Dame CES to attend St. Maximilian Kolbe CHS (Appendix D).

In October 2007, enrolment was 1,602 at Sacred Heart CHS, operating at 141% utilization; enrolment at the school was projected to gradually decline to 932 students by 2015 due in large part to the opening of St. Maximilian Kolbe CHS.

Sacred Heart CHS is operating at 101% utilization with an October 2022 enrolment of 1,145 and is projected to increase to 1,344 students by 2032. St. Maximilian Kolbe CHS currently has a population of 1,214 students and is operating at 94% utilization, with a projected increase in the following years and then a gradual decline (Table 5).

Currently in Area D, 117 students attend Sacred Heart CHS while 103 students attend St. Maximilian Kolbe CHS, of which 3 are enrolled in French Immersion, and 14 are enrolled in the Advanced Placement (AP) programs (Table 4). As of October 2022 in Area D, 12 students are eligible for busing to Sacred Heart CHS and 87 to St. Maximilian Kolbe CHS.

### **Area E - Holy Cross CHS and Father Bressani CHS (Our Lady of Fatima - South of Rutherford Road):**

The Board approved this dual feeder school arrangement in November of 2010 in an attempt to address future enrolment pressures at Holy Cross CHS (Appendix D).

At that time, in October 2010, enrolment was 1,080 students at Holy Cross CHS, operating at 92% utilization and was projected to increase gradually to 1,156 students by 2015. Father Bressani CHS enrolment was 1,043 students operating at 84% utilization (October 2010). Projections indicated that the enrolment at Father Bressani CHS was forecasted to increase into the following year and then gradually decline (Table 3).

Currently, there are 74 students from Area E attending Father Bressani CHS and 69 students at Holy Cross CHS, of which 5 are enrolled in International Baccalaureate (IB), and 15 are enrolled in the High Performance Athlete (HPA) programs (Table 4). As of October 2022 in Area E, 61 students are eligible for busing to Father Bressani CHS and 68 to Holy Cross CHS.

### **Area G - St. Elizabeth CHS and St. Joan of Arc (St. Cecilia):**

This dual feeder school arrangement was approved by the Board in 2010 as an attempt to provide enrolment relief to St. Joan of Arc CHS and St. Elizabeth CHS, by allowing students within the elementary boundary of St. Cecilia CES, access to St. Joan of Arc CHS. The recent decisions by the Board in February 2023 did not address Area G, hence its inclusion in this report.

In October 2010, enrolment was 1,745 students at St. Joan of Arc CHS, operating at 112% utilization and was projected to decrease gradually to 1,626 students by 2015. St. Elizabeth CHS enrolment was 1,749 students operating at 138% utilization (Table 3).

St. Joan of Arc CHS is operating at 64% utilization with an October 2022 enrolment of 997 and is projected to decrease to 616 students by 2032. St. Elizabeth CHS currently has a population of 1,204 students and is operating at 84% utilization, with a projected gradual decline to 1,014 students in 2032 (Table 5). There are no accommodations pressures at either school currently or projected.

Currently, there are 30 students from Area G attending St. Joan of Arc CHS and 133 students at St. Elizabeth CHS, of which 16 are enrolled in Regional Arts Programs (RAP) (Table 4). As of October 2022 in Area G, 30 students are eligible for busing to St. Joan of Arc CHS and 134 to St. Elizabeth CHS.

In April 2022 the Board approved temporary transportation for students who live within the 3.2km Non Transportation Zone to St. Joan of Arc CHS. The timing of this provision was contingent upon the conclusion of the "Maple Review". This report represents the conclusion of the Dual and Triple feeder review. Therefore as per the motion transportation within the 3.2km of St. Joan of Arc CHS will be discontinued as of June 30, 2023.

### **Grade 8 to 9 Retention**

As shown in Table 6, Grade 8 to 9 retention over the last 5 years have generally fluctuated at the different elementary schools in Areas A, B, D, E and G. The most consistent school with the highest

retention rate is St. Marguerite d'Youville CES at 91-95% (Area B) with a high majority of graduating grade 8 students attending St. Theresa of Lisieux CHS (85-93%) while very few attend Our Lady Queen of the World CHS (0-4%). In all other elementary schools in Area A, D and E, the retention rate is generally lower than the Board wide average of about 80%. With the annual fluctuations for certain schools, it is unclear what might be a determining factor for the destination secondary school as dual feeder policies and subsequent busing have been in place since 2010.

## **OPTIONAL SECONDARY PROGRAMS:**

Map 19 (attached) illustrates secondary schools from both YCDSB and York Region District School Board (YRDSB) and any specialized program offerings at each school. In general, there are similar optional secondary programs in the vicinity of Areas A, B, D, E and G that both Boards offer. The YRDSB does not provide transportation to students attending an optional school.

## **TRANSPORTATION:**

### **Student Transportation Services of York Region**

The dual and triple feeder arrangements effectively provide students with a choice of two or three secondary schools with transportation for those who qualify. Generally given the distance of these communities from the school, a majority of the students in these areas are eligible for a Board provided school bus to and from their community, with a bus stop within 600 meters of their residence.

Estimated net costs have been calculated for 2022/2023 for dual and triple feeders. The net cost recognizes that the removal of the dual feeder does not result in the elimination of the transportation requirement for all students. Students assigned to the home school may be eligible for transportation, as well as any special education transportation or other exceptional situations. The costing information in the **Net Transportation Cost** Table 7 should be viewed as the optimum change once all grandparenting/legacy transportation is complete and assumes 100% retention of students redirected to the respective home school from the dual feeder option. The costing is provided as an indicator of potential savings per year after 4 years from implementation (implementation period). Any delays in implementation would delay the potential savings per year. As reported to the Board previously, busing is not always a determining factor for some students in attending a specific secondary school.

Note that Area G (St. Cecilia CES) is currently undergoing a secondary boundary review. Table 7 identifies the costs as currently aligned with St. Elizabeth CHS being the home secondary school. If the Board chooses to realign St. Cecilia CES with St. Joan of Arc CHS as home secondary school, current NTZ map indicates Area G is within the NTZ for St. Joan of Arc CHS, therefore no transportation for this area would be provided.

**Table 7 - Net Transportation Cost- Dual and Triple Feeder 2022/2023**

		Option 1 (Status Quo) Existing situation (Oct. 2022)		Option 2 (Elimination of dual/triple feeder arrangements)		
Dual Feeder Area	School	Number of students requiring transportation	Transportation Cost.	Number of students requiring transportation	Transportation Cost.	Potential Change in Costs
A	FATHER BRESSANI	184	\$203,365.68	2	\$9,758.46	-\$193,607.22
	HOLY CROSS	203	\$129,212.99	12	\$8,877.72	-\$120,335.27
	ST. JEAN DE BREBEUF	199	\$161,667.64	562	\$415,773.22	\$254,105.58
B	OUR LADY QUEEN OF THE WORLD	0	\$0.00	0	\$0.00	\$0.00
	ST. THERESA OF LISIEUX*	0	\$0.00	0	\$0.00	\$0.00
D	SACRED HEART	12	\$25,626.78	26	\$23,658.53	-\$1,968.25
	ST. MAXIMILIAN KOLBE	87	\$63,957.82	4	\$5,843.36	-\$58,114.46
E	FATHER BRESSANI	61	\$45,602.45	0	\$0.00	-\$45,602.45
	HOLY CROSS	68	\$57,018.73	126	\$90,239.32	\$33,220.59
G	ST. ELIZABETH CHS	134	\$86,417.73	165	\$122,068.65	\$35,650.92
	ST. JOAN OF ARC CHS	30	\$23,916.50	0	\$0.00	-\$23,916.50
<b>Total</b>		<b>978</b>	<b>\$796,786.32</b>	<b>897</b>	<b>\$676,219.26</b>	<b>-\$120,567.06</b>

Note:

1. Assumes students opting for the alternate school are retained at the home school (with the exception of Sp. Ed. PACE, etc.)
2. Assumes no grandparenting or legacy transportation. (to account for legacy transportation phase the value in over 4 years)
3. Area G is currently undergoing a St. Cecilia CES secondary boundary review and this is the potential change in cost as currently aligned with St. Elizabeth CHS being the home secondary school
4. All costs are estimates in 2022/2023 dollars

## York Region Transit

Administration reviewed the access and connectivity of various communities to public transit from the elementary schools in Areas A, B, D, E and G to secondary schools using the definition of “transit-served” from YCDSB Policy 203: Student Transportation Services.

### “5.11 Transit Served Student

A student who:

- Can access public transit to and from school;
- Lives within 1 kilometer of a public transit stop;
- Spends 75 minutes or less travelling to or from school; and,
- Requires three vehicles or less travelling to or from school.”

For a location to be considered “transit served”, all four criteria must be satisfied for both the AM and the PM trip. In reviewing the availability of public transit elementary in a community, elementary school addresses were used as proxies. Although there may be discrepancies between the school address, and other residential addresses within the community, the summary provides a good indicator of public transit availability. The methodology and assumptions applied are listed below:

- Generated using York Region Transit’s (YRT) Trip Planner tool, Google Maps, or manual review of bus route schedules
- Trips were generated using the address of each elementary (proxy) and secondary school
- Trips/routes generated based on a maximum of 30 minutes before or after bell times of each respective secondary schools (e.g. if morning Bell is 8:20 A.M., results generated had to arrive between 7:50 A.M. -8:20 A.M.)

- Walking distance is measured from the property line

Appendix C demonstrates that the elementary schools in Area A, B, D, E and G are transit-served to between two and nine surrounding secondary schools. For example, Our Lady of Fatima CES meets the transit-served definition to access 4 secondary schools: St. Joan of Arc CHS, Holy Cross CHS, St. Jean de Brebeuf CHS, and Father Bressani CHS. St. Cecilia is transit-served to nine secondary schools. St. Marguerite d'Youville CES is transit-served to 6 secondary schools, and Notre Dame CES is transit-served to 2 secondary schools.

Since 2010, when the last of these feeder decisions were made, York Region Transit has increased its total annual service hours by approximately 14%, resulting in more routes, more frequency and better access to transit service (per York Region Transit). This enhanced service makes public transit a more viable alternative for students and is another variable that has changed since the dual and triple feeder decisions were made.

## IMPLEMENTATION

### Legacy/ Grandparenting:

Many of our students and families make their decision regarding a secondary school in the fall prior to the year of attendance. This report suggests that any implementation of the recommendations, recognize this lead time required, and therefore any decision to potentially discontinue a dual or triple feeder alignment, should not impact students who have already registered at the school. Families are partners in this process and require appropriate notice. As of March 2023, in Area A, B, D, E and G combined, a total of 2947 students have registered for the upcoming 2023/2024 school year (see Appendix B, attached).

For greater clarity, if a decision by the Board is made to discontinue an Area as a dual feeder, there are two timing scenarios below which have been identified. Staff have proposed a Secondary Boundary Review to be included in the 2024-2029 LTAP, which if approved would likely commence in Fall 2024 and be completed in Spring 2025. Given that this timeline would follow the students selection of secondary schools, Areas potentially impacted by the overall Secondary Boundary Review, may require a later implementation date of September 2026, if the board is to continue to honour the current practice with respect to notice.

Scenario 1 - Discontinue Area X commencing September 2024	Scenario 2 Discontinue Area Y commencing September 2026
<ul style="list-style-type: none"> <li>- Beginning September 2024 through to June 30, 2027</li> <li>- Students who have registered for grade 9 - 12 for School Y for September 2023, will not be impacted by this decision and transportation, subject to Policy 203, will be provided until graduation (June 30, 2027) to the additional secondary school(s) previously permitted as part of the dual or triple feeder option</li> </ul>	<ul style="list-style-type: none"> <li>- Beginning September 2026 through to June 30, 2029</li> <li>- Students who have registered for grade 9 - 12 for School Y for September 2025, will not be impacted by this decision and transportation, subject to Policy 203, will be provided until graduation (June 30, 2029) to the additional secondary school(s) previously permitted as part of the dual or triple feeder option</li> </ul>

## OPTIONS DISCUSSED



As reported to the Board in February 2023, the Senior Leadership Team team has met on a number of occasions through this school year to discuss the issue of dual and triple feeders as a system strategy to meet the expectations and goals associated with the Board's Multi-Year Strategic Plan. Options have been refined as discussions progressed, including most recently at the LTAP Steering Committee meeting in May 2023. The following are the original four options (Table 8, as shown in February 2023):

Table 8 - Summary of Options -Dual and Triple Feeder Review

Options	Brief Description
1. Continue with existing Dual/Triple Feeders	No changes from current practice
2. Eliminate Dual/Triple Feeders	Phased-in elimination starting in September 2024
3. Expand dual feeder to all secondary schools	All elementary schools will have two secondary school choices and qualify for busing to 1 or 2 schools (outside of 3.2km or 4.8km)
4. Overhaul to Transportation busing model	Reconsider model, pick up at elementary schools, community centres, etc.

Expanding dual feeders to all secondary schools is financially problematic given the considerable busing which would be required. Given the accessibility of most of these Areas to public transit for travel to alternate secondary schools, expansion of the dual feeder options is not supported.

Overhaul of the Transportation busing model is currently being considered with the release of the new funding model from the provincial government. Administration is currently in the process of considering proposed changes to Policy 203 Student Transportation Services which will be presented to Trustees in the future.

Of the four original options, two options, the status quo or the removal of the dual/ triple feeder are being considered at this time.

### **Dual and triple feeder review- Options**

The following table summarizes the options considered for each of the remaining dual/triple feeder options:

- Option 1 - Continue with existing dual/triple feeders (status quo)
- Option 2 - Eliminate dual/triple feeders (rescind the original enabling motion)

The methodology and assumptions applied in the development of options are:

- The 2023 projections are the base on which the option is applied
- The projections assume a legacy (phased-in) approach with implementation beginning in September 2024 through to 2027
- The projections assume no net loss from the original projection; it is assumed the entire cohort will change schools as a result of the removal of the dual feeder.

The consideration to remove the dual or triple status and the option to realign a specific Area or an individual elementary school to an alternative secondary school other than its original home school is not possible within the context of this review and would require a full Boundary Review (as is currently underway for St. Cecilia CES).

## ANALYSIS

Administration conducted individual assessments on each dual and triple area under the two options (see Table 9). Map 5 to 12 (attached) illustrates the current situation, while Maps 29 to 31 (attached) illustrate the removal of the dual and triple feeder arrangements from Areas A, B, D, and E and the impact on the specific school's enrolment and capacity. Maps 32 and 33 (attached) illustrate the current options for Area G as part of the St. Cecilia Boundary Review. Each graph contained within the map illustrates the capacity of the school, the initial projected enrolment without modification to the dual/triple feeder arrangements (Option 1: Status quo), and a second projection illustrating the option of removing the dual/triple feeder arrangement (Option 2: Elimination of dual and/or triple feeder).

**Table 9** - Summary and High Level Accommodation and Transportation Impact Per Area

Area	Option and Description	Secondary Schools Impacted	High Level Overview of Analysis and Impact of Accommodation and Transportation Impact
A	1. Continue with existing triple feeder	Holy Cross CHS  St. Jean de Brebeuf CHS  Father Bressani CHS	<ul style="list-style-type: none"> <li>- Continuing with Area A is projected to create accommodation pressure on Holy Cross CHS while St. Jean de Brebeuf CHS and Father Bressani CHS slowly declines</li> <li>- Approximately 6-8 portables may be needed in future at Holy Cross CHS to accommodate the growth and enrolment pressure</li> <li>- Continues inefficiency of busing students from same area to three different schools</li> </ul>
	2. Removal of the triple feeder. All affected elementary schools will be directed to home secondary schools: Our Lady of Fatima CES (North of Rutherford Road) → Holy Cross CHS		<ul style="list-style-type: none"> <li>- Would more efficiently and effectively optimize accommodation utilization at St. Jean de Brebeuf CHS and Holy Cross CHS while Father Bressani CHS decreases.</li> <li>- Slightly reduces number of students (10) eligible for busing and improves</li> </ul>

Area	Option and Description	Secondary Schools Impacted	High Level Overview of Analysis and Impact of Accommodation and Transportation Impact
	St. Andrew CES, St. Padre Pio CES, and St. Stephen CES → St. Jean de Brebeuf CHS		efficiency of busing - Eliminates double busing
B	1. Continue with existing dual feeder	Our Lady Queen of the World  St. Theresa of Lisieux	- Future students in this area may be eligible for transportation to Our Lady Queen of the World CHS. - Provides some enrolment relief if students choose to attend Our Lady Queen of the World CHS
	2. Removal of dual feeder to Our Lady Queen of the World CHS. St. Marguerite d'Youville CES will be directed to the home Secondary School of St. Theresa of Lisieux		- Small enrolment impact (8) to Our Lady Queen of the World CHS and St. Theresa of Lisieux CHS. - Currently, no students are eligible for transportation to Our Lady Queen of the World CHS in Area B; removal will ensure no future busing requirements - Eliminates double busing
D	1. Continue with existing dual feeder	Sacred Heart CHS  St. Maximilian Kolbe CHS	- Alleviates some enrolment pressure on Sacred Heart CHS by directing some students to St. Maximilian CHS (fewer portables required) - Student within walking distance to Sacred Heart CHS qualify for transportation to St. Maximilian Kolbe CHS (double busing)
	2. Removal of dual feeder to St. Maximilian Kolbe CHS. Notre Dame CES will go to home secondary school of Sacred Heart		- Increases projected enrolment pressure at Sacred Heart CHS (may need additional 2-3 portables) while St. Maximilian Kolbe CHS slowly declines - The costs of accommodation (2-3 portables) is offset by savings from busing in as little as 1-2 years - Eliminates double busing and transportation for students who are within the NTZ to Sacred Heart CHS (similar to the Area C - St. Joan of Arc CHS)
E	1. Continue with existing dual feeder	Holy Cross CHS  Father Bressani CHS	- Continuing Area E alleviates some enrolment pressure on Holy Cross CHS by directing some students to Father Bressani CHS - Continues inefficiency of busing students from same area to two different

Area	Option and Description	Secondary Schools Impacted	High Level Overview of Analysis and Impact of Accommodation and Transportation Impact
			schools (see Table 6)
	2. Removal of the dual arrangement to Holy Cross CHS and Father Bressani CHS. Our Lady of Fatima CES (south of Rutherford Road) will go to home secondary school of Holy Cross CHS		<ul style="list-style-type: none"> <li>- Increases projected enrolment pressure at Holy Cross CHS while Father Bressani CHS slowly declines</li> <li>- The costs of accommodation (approximately 2 portables) is offset by savings from busing in as little as 5 years</li> <li>- Eliminates double busing</li> </ul>
G	1. Continue with existing dual feeder	St. Joan of Arc CHS  St. Elizabeth CHS	<ul style="list-style-type: none"> <li>- Note that Area G (St. Cecilia CES) is currently undergoing a secondary boundary review.</li> <li>- Assuming busing will be removed in this Area at the conclusion of this review for students attending St. Joan of Arc CHS within 3.2km, no significant impact on accommodation or transportation</li> </ul>
	2. Removal of dual feeder to St. Joan of Arc CHS and St. Elizabeth CHS  Note that Area G (St. Cecilia CES) is currently undergoing a secondary boundary review.		<ul style="list-style-type: none"> <li>- No significant impact on accommodations as both schools are under capacity</li> <li>- Eliminates double busing</li> <li>- Supports the final alignment upon conclusion of the Boundary Study.</li> </ul>

The following section further expands on the potential removal only of dual and triple feeder school alignments in support of Administrations recommendations.

**Area A** - Removal of the triple feeder arrangement would direct elementary students from within Our Lady of Fatima CES (North of Rutherford Road) boundary, to attend Holy Cross CHS and students from St. Andrew, St. Padre Pio and St. Stephen, to St. Jean de Brebeuf CHS. While a larger number of students would become eligible for busing to St. Jean de Brebeuf CHS (Table 7), this would increase efficiency and reduce the transportation cost overall for this Area as eligible students living in the same area won't be bused to three different schools (reduces double busing). This would also reduce the accommodation costs at Holy Cross CHS as it will require fewer portables or portapaks than Option 1 (status quo). There would be an overall increase in enrolment at St. Jean de Brebeuf CHS but it can be accommodated when considering school capacity with portpaks.

**Area B** - Removal of the dual feeder arrangement would direct students from Area B to the home secondary school of St. Theresa of Lisieux CHS. Since there are no students from this area who are currently eligible for transportation to Our Lady Queen of the World CHS, removing this option does not

impact any existing students and would remove future double busing from portions of Area B which are outside the NTZ for Our Lady Queen of the World CHS. As shown in Table 6, over the last 5 years, very few students (0-4%) in this Area from St. Marguerite d'Youville CES attend Our Lady Queen of the World CHS. Removal of the dual feeder arrangement does not impact the ability of students from the graduating grade 8 class to attend St. Theresa of Lisieux CHS.

**Area D** - Removal of the dual feeder arrangement would direct students within the Notre Dame CES boundary to attend Sacred Heart CHS. This would increase enrolment pressures at Sacred Heart CHS while decreasing enrolment at St. Maximilian Kolbe CHS. Although this would reduce the cost of transportation annually, additional accommodation of approximately two to three additional portables may be required for Sacred Heart CHS. Depending on if new portables are needed or existing portables can be moved to Sacred Heart CHS, the accommodation costs would be offset by transportation savings within 1 to 2 years. Similar to Area C (St. Joan of Arc CHS), some students in Area D are within NTZ of Sacred Heart CHS and are eligible for transportation to St. Maximilian Kolbe CHS. The removal of the dual feeder here would reduce the number of eligible students for transportation resulting in potential cost savings.

**Area E** - Removal of the dual feeder arrangement would direct students from the Our Lady of Fatima CES boundary (South of Rutherford Road) to the home secondary school of Holy Cross CHS. This would eliminate double busing in the area, however will require additional temporary accommodation at Holy Cross CHS (may need approximately 2 portables). Depending on if new portables are needed or existing portables can be moved to Holy Cross CHS, it could be about 5 years where the annual cumulative savings from transportation will offset the initial costs of portables and have savings annually beyond that. Area E would continue to receive transportation to Holy Cross CHS.

**Area G** - This area is currently under a boundary review, which is expected to yield a final decision for the feeder school alignment by the fall of 2023. Removal of the dual feeder arrangement would have students attending their home secondary school as determined by the boundary review (either St. Elizabeth CHS or St. Joan of Arc CHS). There is minimal impact on accommodation as both schools are under capacity and projected to decline. The original accommodations pressures which led to the creation of this dual feeder is no longer the situation. Transportation impacts will be assessed through the boundary review process.

In April of 2022, the Board of Trustees passed a motion providing busing to St. Joan of Arc CHS for all students within Area G irrespective of transportation eligibility. This motion was effective "September 2022 and until such time that the Dual and Triple Feeder review for Maple is complete". This report reviewing this dual feeder would satisfy the motion and should remove busing moving forward to St. Joan of Arc CHS.

## **SUMMARY**

The Board's Long Term Accommodation Plan identified the review of all dual and triple feeders. On February 25, 2023 the Board addressed the dual feeders for Areas C and F, leaving 5 of the original 7 areas outstanding. This report includes information, analysis and recommendations to address the remaining 5 Areas (Areas A, B, D, E and G). The methodology for the review is consistent with the approach used for the review of Areas C and F, although the implementation differs for some projects due to the proposed Secondary Boundary Review, which will be proposed in the 2024 LTAP.

Historically, dual and triple feeders have been applied to address significant enrolment pressures at schools, providing options for a community to choose a secondary school other than their home school. The enrollment pressures, situation and a number of factors have changed since the dual and triple feeders were initially implemented. In reviewing each of the dual and triple feeder areas, there are varying degrees of impact; however, the option to remove dual and triple feeders in each case aligns most closely when considering the overall impacts outlined in this report such as enrolment pressure, accommodation, transportation, budget impact and equity. As such, Administration is recommending the removal of all dual and triple feeder provisions, redirecting future students to their home secondary school.

## RECOMMENDATION

**THAT** the motions of 2008 and 2010 (see below for motions) designating **Area A** as a dual and triple feeder be rescinded as of September 1, 2026 (implementation Scenario 2). Students from the St. Andrew CES, St. Padre Pio CES, St. Stephen CES catchment area are directed to St. Jean de Brebeuf (home school), with all transportation to Holy Cross CHS and Father Bressani CHS ending June 30, 2029.

***THAT** the Report No. 2008:04 of the Accommodation Committee meeting held Tuesday, November 25, 2008, be approved.*

*(December 9, 2008, Regular Board Meeting)*

***THAT** secondary dual feeder area “A” now include Father Bressani Catholic High School;*

*(November 23, 2010, Regular Board Meeting)*

**THAT** the motion of 2008 (see below for motion) designating **Area B** as a dual feeder be rescinded as of September 1 2024 (implementation Scenario 1). Students from St. Marguerite d’Youville CES catchment area are directed to St. Theresa of Lisieux CHS (home school), with all transportation to Our Lady Queen of the World CHS ending June 30, 2027.

***THAT** St. Marguerite d’Youville students living east of Yonge Street be given dual feeder status to both St. Theresa of Lisieux and Jean Vanier CHS, effective immediately.*

*(December 9, 2008, Regular Board Meeting)*

**THAT** the motion in 2008 (see below for past motion) designating **Area D** as a dual feeder be rescinded as of September 1, 2024 (implementation Scenario 1). Students from Notre Dame CES catchment area are directed to Sacred Heart CHS (home school), with all transportation to St. Maximilian Kolbe CHS ending June 30, 2027.

***THAT** the Board endorse the Boundary Option “B” as outlined and amended in the report dated January 16, 2008...*

*(January 22, 2008, Regular Board Meeting)*

**THAT** the motion in 2010 (see below for past motion) designating **Area E** as a dual feeder be rescinded to discontinue the dual feeder arrangement at Area E as of September 1, 2026 (implementation Scenario 2). Students from Our Lady of Fatima CES (north of Rutherford Road) are directed to Holy Cross CHS (home school), with all transportation to Father Bressani CHS ending June 30, 2029.

**THAT** a new dual feeder area “E” be established for students from Our Lady of Fatima Catholic Elementary School boundary north of Rutherford Road, allowing students access to Father Bressani CHS in addition to Holy Cross CHS (their current home high school).  
(November 23, 2010, Regular Board Meeting)

**THAT** the motion in 2010 (see below for past motion) designating **Area G** as a dual feeder be rescinded to discontinue the dual feeder arrangement at Area G as of September 1, 2024 (implementation Scenario 1). With the final alignment of St. Cecilia to be determined by the in-process Boundary Review.

**THAT** St. Cecilia CES, being located south of Major Mackenzie Drive, become a dual feeder to St. Joan of Arc CHS and St. Elizabeth CHS, including all Block 17 students.  
(November 23, 2010, Regular Board Meeting)

## ATTACHMENTS

1. [Appendix A: Historical Enrolment by School](#)
2. [Appendix B: September 2023 Registrations as of January 2023](#)
3. [Appendix C: Elementary School - Transit Served](#)
4. [Appendix D: Relevant Board Motions](#)
5. [Table 3 - current enrolment with 2010 historical before dual/triple feeder arrangement](#)
6. [Table 4: Student Enrolment by School, Area and Program](#)
7. [Table 5: Enrolment Projections](#)
8. [Table 6: Grade 8-9 Retention](#)
9. [Map 1: Secondary Utilization Percentages: Year 2003](#)
10. [Map 2: Secondary Utilization Percentages: Year 2010](#)
11. [Map 3: Secondary Utilization Percentages: Year 2022](#)
12. [Map 4: Secondary Utilization Percentages: Year 2027](#)
13. [Map 5: School Attendance Area - City of Vaughan: Holy Cross](#)
14. [Map 6: School Attendance Area - City of Vaughan: St. Jean de Brebeuf CHS](#)
15. [Map 7: School Attendance Area - City of Vaughan: Father Bressani](#)
16. [Map 8: School Attendance Area - City of Richmond Hill: Our Lady Queen of the World](#)
17. [Map 9: School Attendance Area - City of Richmond Hill: St. Theresa of Lisieux](#)
18. [Map 10: School Attendance Area - Town of Newmarket: Sacred Heart](#)
19. [Map 11: School Attendance Area - Town of Aurora: St. Maximilian Kolbe](#)
20. [Map 12: School Attendance Area - City of Vaughan: St. Joan of Arc](#)
21. [Map 13: School Attendance Area - City of Vaughan: St. Elizabeth](#)
22. [Map 14: Secondary Students by School Attendance: Area A](#)
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28. [Map 20: Non-Transportation Zone \(STS\) and Measure Distance - 3.2km and 4.8km: Holy Cross](#)
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33. [Map 25: Non-Transportation Zone \(STS\) and Measure Distance - 3.2km and 4.8km: Sacred Heart](#)
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- 35. [Map 27: Non-Transportation Zone \(STS\) and Measure Distance - 3.2km and 4.8km: St. Joan of Arc](#)
- 36. [Map 28: Non-Transportation Zone \(STS\) and Measure Distance: St. Elizabeth](#)
- 37. [Map 29: Area A and E- Removal of Dual/Triple Feeder Arrangement: Option 2](#)
- 38. [Map 30: Area B- Removal of Dual Feeder Arrangement: Option 2](#)
- 39. [Map 31: Area D- Removal of Dual Feeder Arrangement: Option 2](#)
- 40. [Map 32: Area G - Boundary Review Map - Option 1 - Students to St. Elizabeth](#)
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Appendix A  
Historical Enrolment by School

Secondary School	Holy Cross	St. Jean de BreBeuf	Father Bressani	St. Maximilian Kolbe	Sacred Heart	St. Theresa of Lisieux	Our Lady Queen of the World	St. Elizabeth	St. Joan of Arc
1987	422	0	2034	0	1281	0	0	362	0
1988	810	0	1996	0	1386	0	0	774	0
1989	1145	0	1881	0	1371	0	0	1196	0
1990	1364	0	1760	0	1400	0	0	1637	0
1991	1482	0	1728	0	1396	0	0	1946	0
1992	1587	0	1796	0	1384	0	0	1852	0
1993	1626	0	1827	0	1345	0	0	1668	467
1994	1632	0	1749	0	1333	0	0	1543	766
1995	1509	0	1652	0	1328	0	0	1472	986
1996	1383	0	1551	0	1251	0	0	1420	1159
1997	1362	0	1536	0	1227	0	0	1426	1280
1998	1395	0	1484	0	1202	0	0	1434	1325
1999	1388	0	1470	0	1201	0	0	1441	1304
2000	1458	0	1502	0	1189	0	0	1512	1443
2001	1542	0	1528	0	1205	0	0	1655	1680
2002	1569	0	1523	0	1259	624	0	1404	1771
2003	1489	0	1398	0	1223	982	0	1268	1686
2004	1388	0	1327	0	1315	1313	0	1350	1634
2005	1213	549	1186	0	1475	1481	0	1443	1466
2006	1150	886	1105	0	1549	1560	0	1548	1464
2007	1071	1265	1019	0	1602	1641	0	1568	1471
2008	1043	1486	1008	0	1640	1741	0	1593	1547
2009	1075	1486	1042	541	1413	1482	354	1665	1682
2010	1081	1534	1044	865	1297	1447	528	1753	1741
2011	1075	1593	1093	1238	1146	1383	711	1791	1778
2012	1041	1559	1082	1364	1074	1413	827	1732	1716
2013	990	1550	1071	1434	1000	1487	823	1757	1563
2014	940	1452	1038	1453	970	1568	788	1671	1439
2015	887	1344	1004	1488	985	1730	751	1704	1328
2016	848	1340	1012	1446	1013	1844	760	1681	1323
2017	827	1277	974	1333	1113	1801	790	1627	1249
2018	836	1376	1017	1251	1128	1758	838	1580	1297
2019	887	1454	1082	1154	1171	1652	926	1436	1299
2020	992	1543	1077	1209	1188	1574	996	1334	1198
2021	1061	1622	1250	1188	1141	1572	1024	1260	1079

**Appendix B: September 2023 Registration as of March 2023**

Dual Feeders for September 2023

<b>Secondary School</b>	<b>Elementary School</b>	<b>Gr. 9 Next Year</b>
<b>Father Bressani CHS</b>	St. Andrew	0
	St. Padre Pio	10
	St. Stephen	1
	Our Lady of Fatima	21
	Other YCDSB Schools	227
	Other Schools	33
<b>Father Bressani CHS Total</b>		<b>292</b>
<b>Holy Cross CA</b>	St. Andrew	17
	St. Padre Pio	12
	St. Stephen	14
	Our Lady of Fatima	9
	Other YCDSB Schools	211
	Other Schools	44
<b>Holy Cross CA Total</b>		<b>307</b>
<b>St Jean De Brebeuf CHS</b>	St. Andrew-YCDSB	9
	St. Padre Pio -YCDSB	29
	St. Stephen-YCDSB	19
	Our Lady of Fatima -YCDSB	1
	Other YCDSB Schools	361
	Other Schools	5
<b>St Jean De Brebeuf CHS Total</b>		<b>424</b>
<b>Grand Total</b>		<b>1023</b>

**Appendix B: September 2023 Registration as of March 2023**

Dual Feeders for September 2023

<b>Secondary School</b>	<b>Elementary School</b>	<b>Gr. 9 Next Year</b>
Our Lady Queen of the World	St. Marguerite D'Youville -YCDSB	8
	Other YCDSB Schools	153
	Other Schools	88
<b>Our Lady Queen of the World Total</b>		<b>249</b>
St Theresa Of Lisieux CHS	St. Marguerite D'Youville -YCDSB	30
	Other YCDSB Schools	200
	Other Schools	169
<b>St Theresa Of Lisieux CHS Total</b>		<b>399</b>
<b>Grand Total</b>		<b>648</b>

**Appendix B: September 2023 Registration as of March 2023**

Dual Feeders for September 2023

<b>Secondary School</b>	<b>Elementary School</b>	<b>Gr. 9 Next Year</b>
Sacred Heart CHS	Notre Dame-YCDSB	16
	Other YCDSB Schools	170
	Other Schools	123
<b>Sacred Heart CHS Total</b>		<b>309</b>
St Maximilian Kolbe CHS	Notre Dame-YCDSB	15
	Other YCDSB Schools	225
	Other Schools	92
<b>St Maximilian Kolbe CHS Total</b>		<b>332</b>
<b>Grand Total</b>		<b>641</b>

## Appendix B: September 2023 Registrations as of January 2023

Dual Feeders for September 2023

Secondary School	Elementary School	Gr. 9 Next Year
<b>Cardinal Carter CHS Total</b>		<b>33</b>
<b>St Elizabeth CHS</b>	Blessed Trinity	19
	Divine Mercy	1
	Fr. John Kelly	37
	Holy Jubilee	4
	St. Cecilia	39
<b>St Elizabeth CHS Total</b>		<b>100</b>
<b>St Joan Of Arc CHS</b>	Blessed Trinity	56
	Divine Mercy	15
	Fr. John Kelly	10
	Holy Jubilee	47
	St. Cecilia	20
	St. David	20
	St. James	27
	St. Raphael the Archangel	18
<b>St Joan Of Arc CHS Total</b>		<b>213</b>
<b>Grand Total</b>		<b>346</b>

Source: Maplewood January 30, 2023

Appendix C  
Elementary Schools Transit Served

Elementary Schools		Secondary Schools											
From/To	St. Joan of Arc	Cardinal Carter	St. Elizabeth	Holy Cross	St. Jean de Brebeuf	Father Bressani	St. Theresa of Lisieux	Our Lady Queen of the World	St. Augustine	Father Michael McGivney	Sacred Heart	St. Maximillian Kolbe	St. Robert
Our Lady of Fatima	✓	✗	✗	✓	✓	✓	✗	✗	✗	✗	✗	✗	✗
St. Andrew	✓	✗	✓	✓	✓	✓	✗	✗	✗	✗	✗	✗	✗
St. Padre Pio	✓	✗	✗	✓	✓	✓	✗	✓	✗	✗	✗	✗	✗
St. Stephen	✓	✗	✗	✓	✓	✓	✗	✗	✗	✗	✗	✗	✗
Notre Dame	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✓	✓	✗
St. Marguerite d'Youville	✗	✓	✓	✗	✗	✗	✓	✓	✓	✗	✗	✓	✗
St. Cecilia	✓	✓	✓	✓	✓	✓	✓	✓	✓	✗	✗	✗	✗

( ✓ = meets all 4 criteria while ✗ = does not meet all 4 criteria)

## Appendix D - Relevant Board Motions

### MOTION: Wigston/lafrate

#### Dual Feeder Secondary Schools – St. Joan of Arc CHS, Maple

**THAT** dual/triple feeder area schools are eliminated for Maple area residents who are currently being bussed to St. Elizabeth CHS and Cardinal Carter CHS in order to help increase enrolment at St. Joan of Arc CHS as well as achieve the largest budget impact and equity support.

**THAT** as of September 2024, students entering grade 9 from the St. Joan of Arc CHS boundary (Blessed Trinity CES, Divine Mercy CES, Father John Kelly CES, Holy Jubilee CES, St. David CES, St. James CES and St. Raphael the Archangel CES) shall no longer receive dual feeder busing to attend Cardinal Carter CHS or St. Elizabeth CHS. Student that have been bussed and are in grades 10, 11 or 12 as of September 2024, will be grandparented with bussing until June 30, 2027.

- **MOTION CARRIED** -

YCDSB Minutes: Regular Board Meeting February 28, 2023

### AREA A

The report from the accommodation committee in November 2008 recommends:

***THAT** St. Padre Pio, St. Stephen, St. Andrew and Kleinburg be given dual feeder status with bussing to St. Jean de Brebeuf CHS and Holy Cross CHS effective September 2009 (Report NO. 2008:04 of the Accommodation Committee)*

Following the report, the following motion was passed:

***THAT** the Report No. 2008:04 of the Accommodation Committee meeting held Tuesday, November 25, 2008, be approved.  
(December 9, 2008, Regular Board Meeting)*

***THAT** secondary dual feeder area “A” now include Father Bressani Catholic High School;  
(November 23, 2010, Regular Board Meeting)*

### AREA B

***THAT** St. Marguerite d’Youville students living east of Yonge Street be given dual feeder status to both St. Theresa of Lisieux and Jean Vanier CHS, effective immediately.  
(December 9, 2008, Regular Board Meeting)*

### AREA D

***THAT** the Board endorse the Boundary Option “B” as outlined and amended in the report dated January 16, 2008...  
(January 22, 2008, Regular Board Meeting)*

## **AREA E**

Following the report, the following motion was passed:

***THAT** a new dual feeder area “E” be established for students from Our Lady of Fatima Catholic Elementary School boundary fourth of Rutherford Road, allowing students access to Father Bressani CHS in addition to Holy Cross CHS (their current home high school). (November 23, 2010, Regular Board Meeting)*

## **AREA G**

***THAT** St. Cecelia CES, being located south of Major Mackenzie Drive, become a dual feeder to St. Joan of Arc CHS and St. Elizabeth CHS, including all Block 17 students. (November 23, 2010, Regular Board Meeting)*



**Table 3**  
**Current enrolment projections for all study areas, with enrolment projections from 2010 before dual/triple feeder arrangements were implemented**

AREA	School	Capacity	Portables	Pak	Capacity with Pak/Portable	Historical		Current Situation (2022)	10 Year projected enrolment									
						2010	Forecasted 2015		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
A/E	Father Bressani	1,236	0	0	1,236	1,043	942	1,281	1,295	1,326	1,208	1,169	1,097	1,049	1,055	1,058	1,043	1,035
	Utilization					84%	76%	104%	105%	107%	98%	95%	89%	85%	85%	86%	84%	84%
	Holy Cross	1,170	0	0	1,170	1,080	1,156	1,154	1,279	1,292	1,332	1,333	1,349	1,378	1,425	1,458	1,485	1,527
	Utilization					-	-	99%	109%	110%	114%	114%	115%	118%	122%	125%	127%	131%
	St. Jean de Brebeuf	1,263				1,532	1,956	1,573	1,586	1,526	1,480	1,493	1,467	1,457	1,472	1,467	1,418	1,409
	Utilization					121%	155%	125%	126%	121%	117%	118%	116%	115%	117%	116%	112%	112%
	Utilization with Pak		0	20	1,683	-	-	93%	94%	91%	88%	89%	87%	87%	87%	87%	84%	84%
B	Our Lady Queen of the World	1,059	0	0	1,059	525	914	1,049	1,018	1,020	991	976	964	972	997	988	994	996
	Utilization					50%	86%	99%	96%	96%	94%	92%	91%	92%	94%	93%	94%	94%
	St. Theresa of Lisieux	1,161				1,449	1,217	1,580	1,589	1,583	1,585	1,588	1,593	1,595	1,592	1,592	1,590	1,593
	Utilization					125%	105%	136%	137%	136%	137%	137%	137%	137%	137%	137%	137%	137%
	Utilization with Pak/Portable		12	12	1,665	-	-	95%	95%	95%	95%	95%	96%	96%	96%	96%	95%	96%
D	Sacred Heart	1,134				1,298	932	1,145	1,205	1,189	1,184	1,243	1,240	1,255	1,282	1,293	1,332	1,344
	Utilization					114%	82%	101%	106%	105%	104%	110%	109%	111%	113%	114%	117%	119%
	Utilization with Pak		0	4	1,218	-	-	94%	99%	98%	97%	102%	102%	103%	105%	106%	109%	110%
	St. Maximilian Kolbe	1,287				843	1,237	1,214	1,291	1,213	1,267	1,274	1,223	1,222	1,172	1,129	1,144	1,104
	Utilization					66%	96%	94%	100%	94%	98%	99%	95%	95%	91%	88%	89%	86%
	Utilization with Pak		0	6	1,413	-	-	86%	91%	86%	90%	90%	87%	86%	83%	80%	81%	78%
G	St. Elizabeth	1,263				1,749	1,526	1,204	1,436	1,333	1,260	1,204	1,158	1,146	1,136	1,116	1,099	1,078
	Utilization					138%	121%	95%	114%	106%	100%	95%	92%	91%	90%	88%	87%	85%
	Utilization with Pak		6	6	1554	-	-	77%	92%	86%	81%	77%	75%	74%	73%	72%	71%	69%
	St. Joan of Arc	1,557	4	0		1,745	1,626	997	909	840	798	754	688	664	627	604	616	616
	Utilization					112%	104%	64%	58%	54%	51%	48%	44%	43%	40%	39%	40%	40%

**Table 4**  
**October 2022 Enrolment by School, Area, Program**

				ALL STUDENTS					REGULAR STUDENTS					IB ONLY				
AREA	Dual Feeder	School of Attendance	Programs in School	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total ALL	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total Regular	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total IB
A	BREBEUF/HOLY CROSS / FATHER BRESSANI	FATHER BRESSANI	AP / FI	67	57	20	41	185	40	42	10	27	119					
		HOLY CROSS	IB / HPA	71	51	51	29	202	56	36	39	24	155	6	2	5	1	14
		ST. JEAN DE BREBEUF		30	58	59	52	199	30	58	59	52	199					
		OTHER		5	8	5	12	30	2	4	1	8	15					
	Area A Total			173	174	135	134	616	128	140	109	111	488	6	2	5	1	14
E	HOLY CROSS / FATHER BRESSANI	FATHER BRESSANI	AP / FI	13	27	9	25	74	6	13	7	23	49					
		HOLY CROSS	IB / HPA	25	13	20	11	69	18	9	16	3	46	3			2	5
		OTHER		3	3	3	4	13	1	3	2	3	9			1	0	1
	Area E Total			41	43	32	40	156	25	25	25	29	104	3		1	2	6
D	ST. MAXAMILIAN KOLBE / SACRED HEART	ST. MAXIMILIAN KOLBE	AP / FI	22	21	32	28	103	19	20	27	27	93					
		SACRED HEART	AP / RAP	19	27	28	43	117	17	21	16	34	88					
		OTHER		4	1	1	5	11	0	0	0	3	3	3	1	1	2	7
	Area D Total			45	49	61	76	231	36	41	43	64	184	3	1	1	2	7
B	ST.THERESA / OUR LADY QUEEN OF THE WORLD	OUR LADY QUEEN OF THE WORLD	AP / FI	2	2	3	1	8		2	2		4					
		ST. THERESA OF LISIEUX	AP	16	18	19	11	64	15	14	17	9	55					
		OTHER		1	2	1	3	7				2	2	1	2	1	1	5
	Area B Total			19	22	23	15	79	15	16	19	11	61	1	2	1	1	5
G	ELIZABETH/JOAN OF ARC	ST. ELIZABETH	RAP	44	41	19	29	133	41	34	15	27	117					
		ST. JOAN OF ARC	AP	8	3	10	9	30	7	1	6	9	23					
		OTHERS		22	25	13	10	70	6	5	6	5	22	2	5	1		8
	Area G Total			74	69	42	48	233	54	40	27	41	162	2	5	1	0	8
	Grand Total			352	357	293	313	1315	258	262	223	256	999	15	10	9	6	40

\* As of October 2022 Enrolment

**Table 4**  
**October 2022 Enrolment by School, Area, Program**

			AP ONLY					AP and Fr.Imm.					Fr. Imm. ONLY					RAP and AP					RAP ONLY					
AREA	Dual Feeder	School of Attendance	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total AP	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total AP&FI	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total FrImm	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total RAP & AP	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total RAP	
A	BREBEUF/HOLY CROSS / FATHER BRESSANI	FATHER BRESSANI	21	8	7	8	44	5	3		3	11	1	4	3	3	11											
		HOLY CROSS																										
		ST. JEAN DE BREBEUF																										
		OTHER															0							3	4	4	4	15
	Area A Total		21	8	7	8	44	5	3		3	11	1	4	3	3	11							3	4	4	4	15
E	HOLY CROSS / FATHER BRESSANI	FATHER BRESSANI	4	6	1	2	13	3	4			7		4	1		5											
		HOLY CROSS																										
		OTHER																						2			1	3
	Area E Total		4	6	1	2	13	3	4			7		4	1		5							2			1	3
D	ST. MAXAMILIAN KOLBE / SACRED HEART	ST. MAXIMILIAN KOLBE	3		3		6			1		1		1	1	1	3											
		SACRED HEART	2	2	5	5	14													1	2	3		4	6	2	12	
		OTHER						1				1																
	Area D Total		5	2	8	5	20	1		1		2		1	1	1	3			1	2	3		4	6	2	12	
B	ST.THERESA / OUR LADY QUEEN OF THE WORLD	OUR LADY QUEEN OF THE WORLD	1				1	1				1			1	1	2											
		ST. THERESA OF LISIEUX	1	4	2	2	9																					
		OTHER																										
	Area B Total			4	2	2	10	1				1			1	1	2											
G	ELIZABETH/JOAN OF ARC	ST. ELIZABETH																					3	7	4	2	16	
		ST. JOAN OF ARC	1	2	4		7																					
		OTHERS	12	12	5	3	32						1	3	1	2	7											
	Area G Total		13	14	9	3	39						1	3	1	2	7						3	7	4	2	16	
	Grand Total		43	34	27	20	126	10	7	1	3	21	2	12	7	7	28	0	0	1	2	3	8	15	14	9	46	

\* As of October 2022 Enrolment

**Table 4**  
**October 2022 Enrolment by School, Area, Program**

AREA	Dual Feeder	School of Attendance	HPA ONLY					IB and HPA					OPTIONAL PROGRAMS				
			Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total HPA	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total IB & HPA	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total All Programs
A	BREBEUF/HOLY CROSS / FATHER BRESSANI	FATHER BRESSANI											27	15	10	14	66
		HOLY CROSS	9	13	7	4	33						15	15	12	5	47
		ST. JEAN DE BREBEUF															
		OTHER											3	4	4	4	15
Area A Total			9	13	7	4	33						45	34	26	23	128
E	HOLY CROSS / FATHER BRESSANI	FATHER BRESSANI											7	14	2	2	25
		HOLY CROSS	2	4	4	5	15	2			1	3	7	4	4	8	23
		OTHER											2		1	1	4
Area E Total			2	4	4	5	15	2			1	3	16	18	7	11	52
D	ST. MAXAMILIAN KOLBE / SACRED HEART	ST. MAXIMILIAN KOLBE											3	1	5	1	10
		SACRED HEART											2	6	12	9	29
		OTHER											4	1	1	2	8
Area D Total													9	8	18	12	47
B	ST.THERESA / OUR LADY QUEEN OF THE WORLD	OUR LADY QUEEN OF THE WORLD											2		1	1	4
		ST. THERESA OF LISIEUX											1	4	2	2	9
		OTHER											1	2	1	1	5
Area B Total													2	6	4	4	18
G	ELIZABETH/JOAN OF ARC	ST. ELIZABETH											3	7	4	2	16
		ST. JOAN OF ARC											1	2	4	0	7
		OTHERS	1				1						16	20	7	5	48
Area G Total			1				1						20	29	15	7	71
Grand Total			12	17	11	9	49	2	0	0	1	3	92	95	70	57	316

\* As of October 2022 Enrolment

**Table 5**  
**Enrolment Projections**

**YORK CATHOLIC DISTRICT SCHOOL BOARD**  
**SECONDARY NOMINAL PROJECTION SUMMARY**

Projection Date: February 13, 2023

**2023-2032 Alpha By School By Program - 10 Year Nominal Projections**

								10 Year Projected October 31st <b>NOMINAL</b> Enrolment									
School	Capacity (2022- 2023)	Port (Dec 2022)	PAK (Dec 2022)	Cap with Pak	Program	Actual Oct 2022 <b>NOMINAL</b>	2022 % UTIL (Without Pak)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Father Bressani CHS	1,236	0	0	1,236	English	1,102		1,090	1,103	988	938	873	828	834	848	833	836
					French Immersion	179		205	223	220	231	224	221	221	210	210	199
					<b>School Total</b>	<b>1,281</b>	<b>104%</b>	<b>1,295</b>	<b>1,326</b>	<b>1,208</b>	<b>1,169</b>	<b>1,097</b>	<b>1,049</b>	<b>1,055</b>	<b>1,058</b>	<b>1,043</b>	<b>1,035</b>
Holy Cross CHS	1,170	0	0	1,170	English	1,060		1,166	1,169	1,197	1,200	1,215	1,244	1,291	1,322	1,350	1,392
					IB	94		113	123	135	133	134	134	134	136	135	135
					<b>School Total</b>	<b>1,154</b>	<b>99%</b>	<b>1,279</b>	<b>1,292</b>	<b>1,332</b>	<b>1,333</b>	<b>1,349</b>	<b>1,378</b>	<b>1,425</b>	<b>1,458</b>	<b>1,485</b>	<b>1,527</b>
Our Lady Queen of the World CHS	1,059	0	0	1,059	English	751		714	719	678	627	631	643	687	699	702	714
					French Immersion	298		304	301	313	349	333	329	310	289	292	282
					<b>School Total</b>	<b>1,049</b>	<b>99%</b>	<b>1,018</b>	<b>1,020</b>	<b>991</b>	<b>976</b>	<b>964</b>	<b>972</b>	<b>997</b>	<b>988</b>	<b>994</b>	<b>996</b>
Sacred Heart CHS	1,134	0	4	1,218	English	1,040		966	939	880	1,039	1,035	1,050	1,078	1,089	1,128	1,141
					RAP	105		239	250	304	204	205	205	204	204	204	203
					<b>School Total</b>	<b>1,145</b>	<b>101%</b>	<b>1,205</b>	<b>1,189</b>	<b>1,184</b>	<b>1,243</b>	<b>1,240</b>	<b>1,255</b>	<b>1,282</b>	<b>1,293</b>	<b>1,332</b>	<b>1,344</b>
St. Elizabeth CHS	1,428	6	6	1,554	English	905		853	825	794	755	746	738	736	741	738	752
					RAP	299		305	321	342	361	353	340	318	298	280	262
					<b>School Total</b>	<b>1,204</b>	<b>84%</b>	<b>1,158</b>	<b>1,146</b>	<b>1,136</b>	<b>1,116</b>	<b>1,099</b>	<b>1,078</b>	<b>1,054</b>	<b>1,039</b>	<b>1,018</b>	<b>1,014</b>
St. Jean de Brebeuf C.H.S.	1,263	0	20	1,683	English	1,573	125%	1,586	1,526	1,480	1,493	1,467	1,457	1,472	1,467	1,418	1,409
St. Joan of Arc CHS	1,557	4	0	1,557	English	997	64%	909	840	798	754	688	664	627	604	616	616
St. Maximilian Kolbe CHS	1,287	3	6	1,413	English	1,094		1,162	1,079	1,111	1,126	1,077	1,080	1,047	1,005	1,016	980
					French Immersion	120		129	134	156	148	146	142	125	124	128	124
					<b>School Total</b>	<b>1,214</b>	<b>94%</b>	<b>1,291</b>	<b>1,213</b>	<b>1,267</b>	<b>1,274</b>	<b>1,223</b>	<b>1,222</b>	<b>1,172</b>	<b>1,129</b>	<b>1,144</b>	<b>1,104</b>
St. Theresa of Lisieux CHS	1,161	12	12	1,413	English	1,580	136%	1,589	1,583	1,585	1,588	1,593	1,595	1,592	1,592	1,590	1,593
<b>Total</b>	<b>8,310</b>	<b>15</b>	<b>42</b>	<b>9,192</b>		<b>11,197</b>	<b>135%</b>	<b>11,330</b>	<b>11,135</b>	<b>10,981</b>	<b>10,946</b>	<b>10,720</b>	<b>10,670</b>	<b>10,676</b>	<b>10,628</b>	<b>10,640</b>	<b>10,638</b>
<b>Total % Utilization</b>								<b>136%</b>	<b>134%</b>	<b>132%</b>	<b>132%</b>	<b>129%</b>	<b>128%</b>	<b>128%</b>	<b>128%</b>	<b>128%</b>	<b>128%</b>

**Table 6**  
**Grade 8-9 Retention for All Study Areas**

				2022		2021		2020		2019		2018	
AREA	Grade 8 School of Attendance	Destination	Program Grade	Total Grade 8s	2022 Percent	Total Grade 8s	2021 Percent	Total Grade 8s	2020 Percent	Total Grade 8s	2019 Percent	Total Grade 8s	2018 Percent
A	St. Andrew	Holy Cross	RT- Gr09	48	33%	51	24%	49	37%	65	11%	67	12%
	St. Andrew	Father Bressani	RT- Gr09		17%		6%		2%		12%		6%
	St. Andrew	St. Jean de Brebeuf	RT- Gr09		13%		18%		31%		6%		11%
	St. Andrew	Holy Cross	IB - Gr09		0%		6%		0%		2%		0%
	Subtotal retention				65%		57%		69%		32%		30%
	St. Padre Pio	Holy Cross	RT- Gr09	65	26%	72	10%	60	15%	71	7%	95	4%
	St. Padre Pio	Father Bressani	RT- Gr09		28%		11%		3%		20%		12%
	St. Padre Pio	St. Jean de Brebeuf	RT- Gr09		20%		54%		47%		23%		34%
	St. Padre Pio	Holy Cross	IB - Gr09		3%		0%		5%		1%		0%
	Subtotal retention				80%		76%		77%		55%		53%
	St. Stephen	Holy Cross	RT- Gr09	58	35%	75	24%	70	19%	77	8%	110	11%
	St. Stephen	Father Bressani	RT- Gr09		24%		23%		10%		13%		12%
	St. Stephen	St. Jean de Brebeuf	RT- Gr09		12%		25%		21%		34%		27%
	St. Stephen	Holy Cross	IB - Gr09		0%		1%		10%		0%		0%
	Subtotal retention				74%		77%		63%		57%		53%
E	Our Lady of Fatima	Holy Cross	RT- Gr09	42	45%	37	24%	32	38%	50	4%	41	5%
	Our Lady of Fatima	Father Bressani	RT- Gr09		17%		49%		19%		40%		5%
	Our Lady of Fatima	St. Jean de Brebeuf	RT- Gr09		0%		0%		0%		0%		0%
	Our Lady of Fatima	Holy Cross	IB - Gr09		5%		0%		3%		4%		0%
	Subtotal retention				74%		76%		63%		48%		22%
B	St. Marguerite d'Youville	St. Theresa of Lisieux	RT- Gr09	45	85%	37	87%	62	87%	46	87%	60	93%
	St. Marguerite d'Youville	Our Lady Queen of the World	RT- Gr09		2%		0%		2%		4%		0%
	Subtotal retention				91%		95%		95%		94%		95%
D	Notre Dame	St. Maximilian Kolbe	RT- Gr09	44	30%	58	33%	49	35%	65	23%	65	43%
	Notre Dame	Sacred Heart	RT- Gr09		30%		26%		25%		57%		29%
	Notre Dame	Sacred Heart	RAP - Gr09		0%		5%		18%		0%		0%
	Subtotal retention				59%		66%		78%		83%		74%
G	St. Cecilia	St. Elizabeth	RT- Gr09	82	62%	84	51%	60	40%	64	58%	57	46%
	St. Cecilia	St. Elizabeth	RAP - Gr09		4%		8%		12%		6%		12%
	St. Cecilia	St. Joan of Arc	RT- Gr09		7%		7%		22%		8%		18%
	Subtotal retention				91%		79%		89%		81%		85%



# Secondary Utilization Percentages: Year 2003

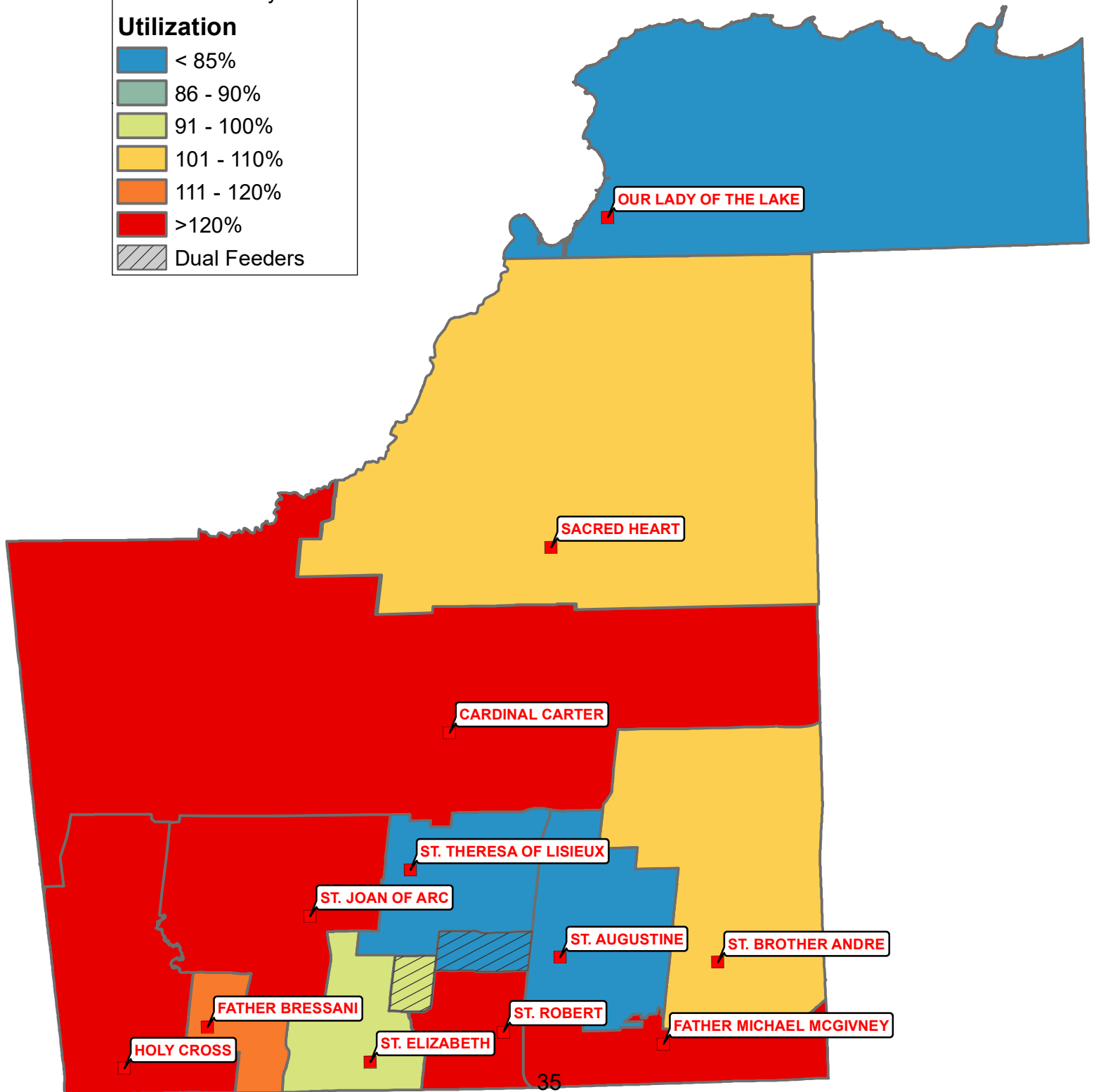
MAP 1

## Legend

■ Secondary School

## Utilization

	< 85%
	86 - 90%
	91 - 100%
	101 - 110%
	111 - 120%
	>120%
	Dual Feeders





# Secondary Utilization Percentages: Year 2010

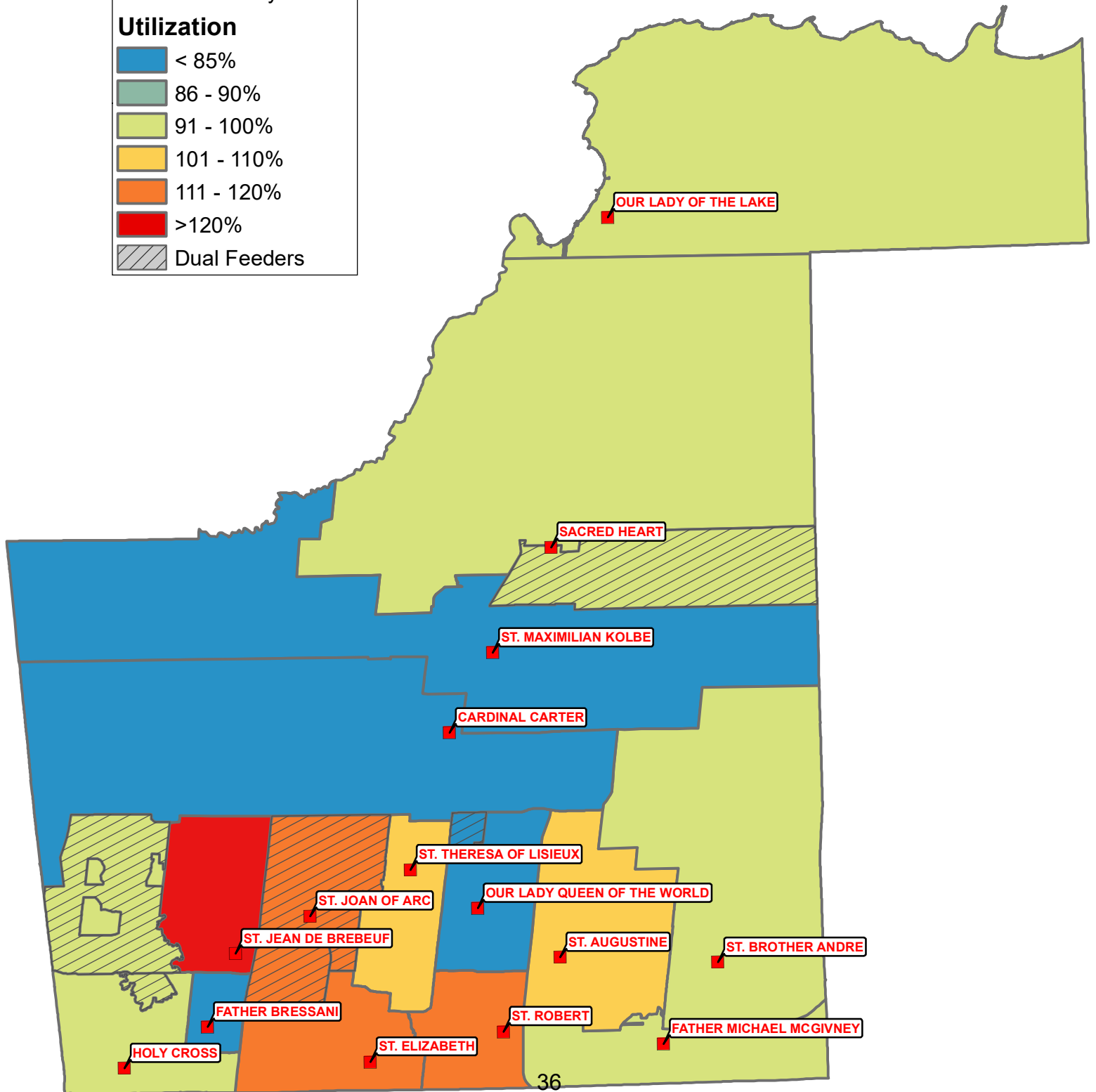
## MAP 2

### Legend

■ Secondary School

### Utilization

	< 85%
	86 - 90%
	91 - 100%
	101 - 110%
	111 - 120%
	>120%
	Dual Feeders



36







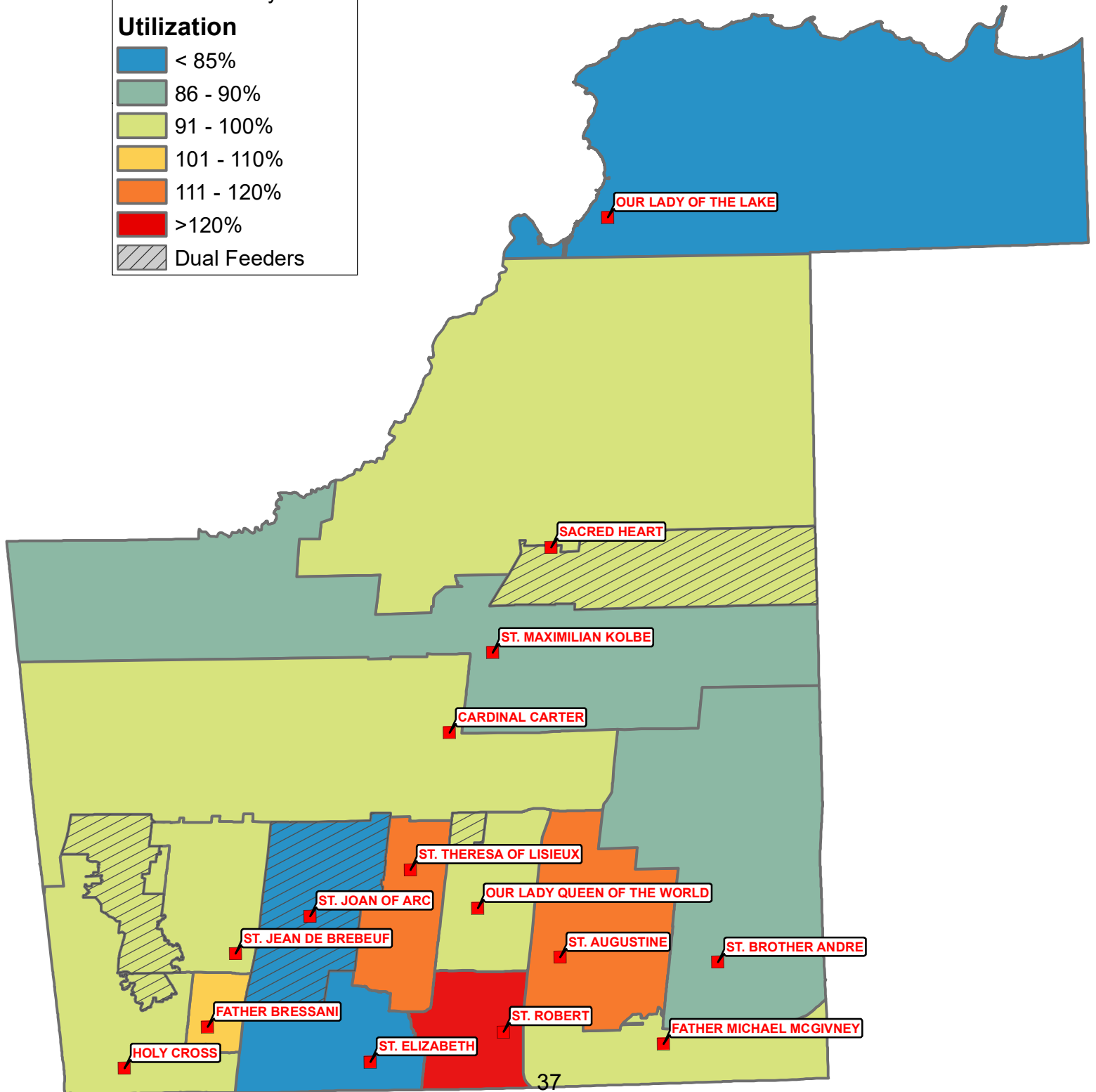
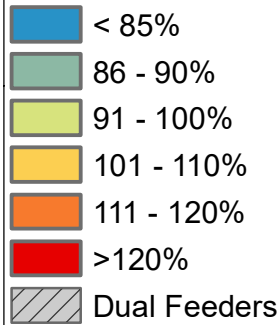
# Secondary Utilization Percentages: Year 2022

MAP 3

## Legend

■ Secondary School

## Utilization





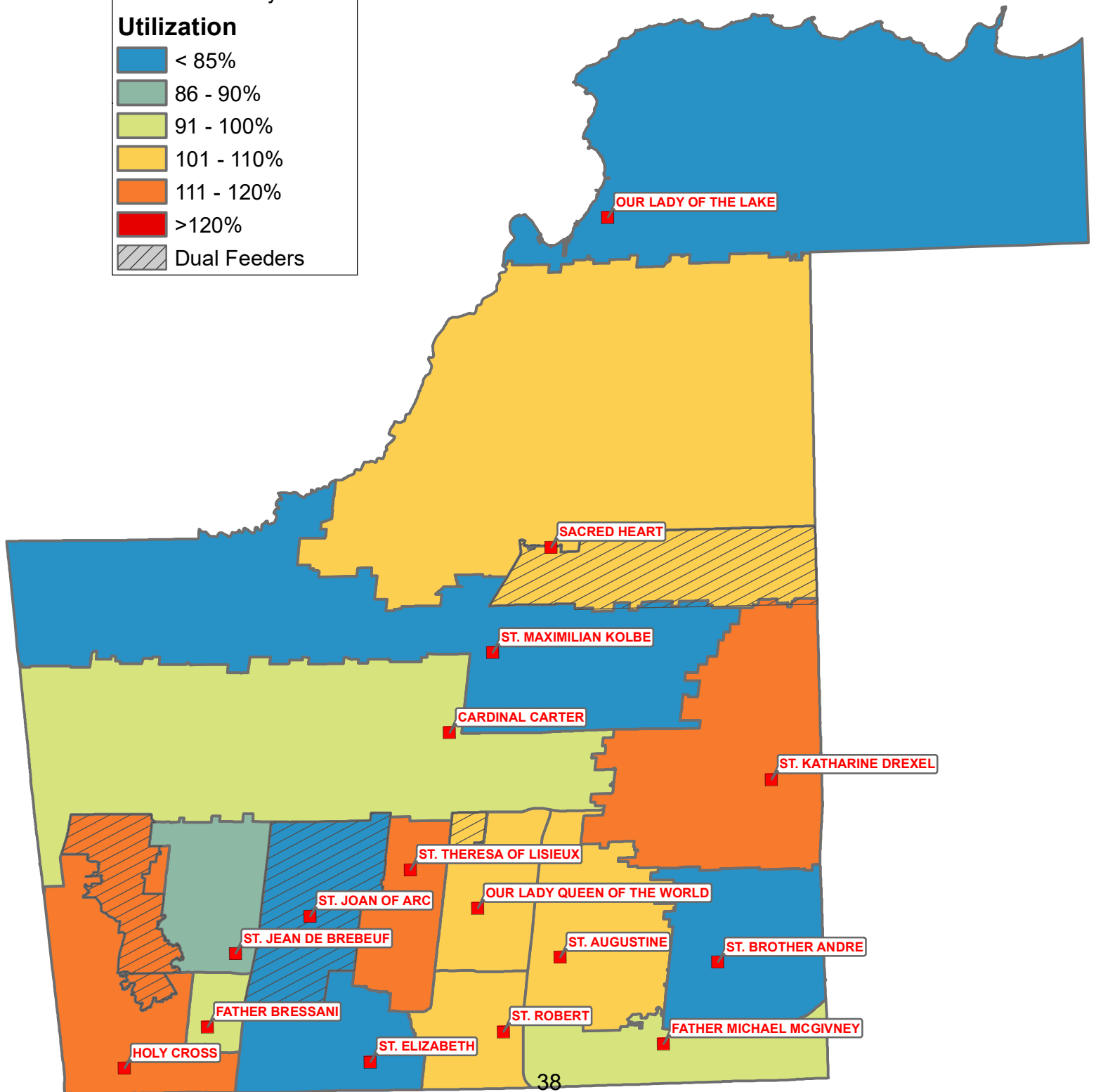
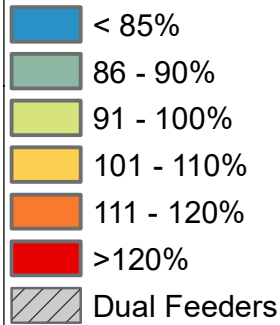
# Secondary Utilization Percentages: Year 2027

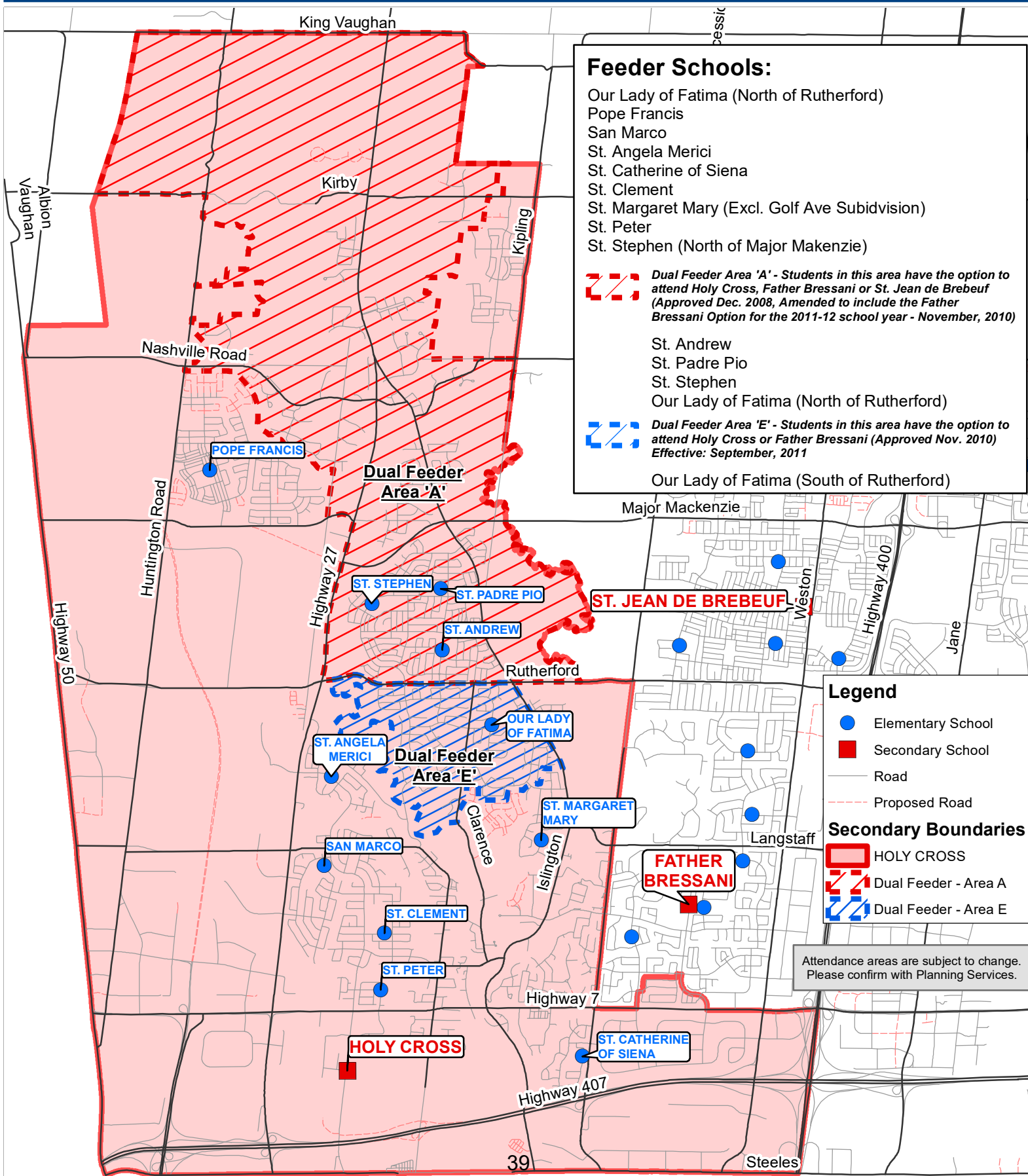
MAP 4

## Legend

■ Secondary School

## Utilization





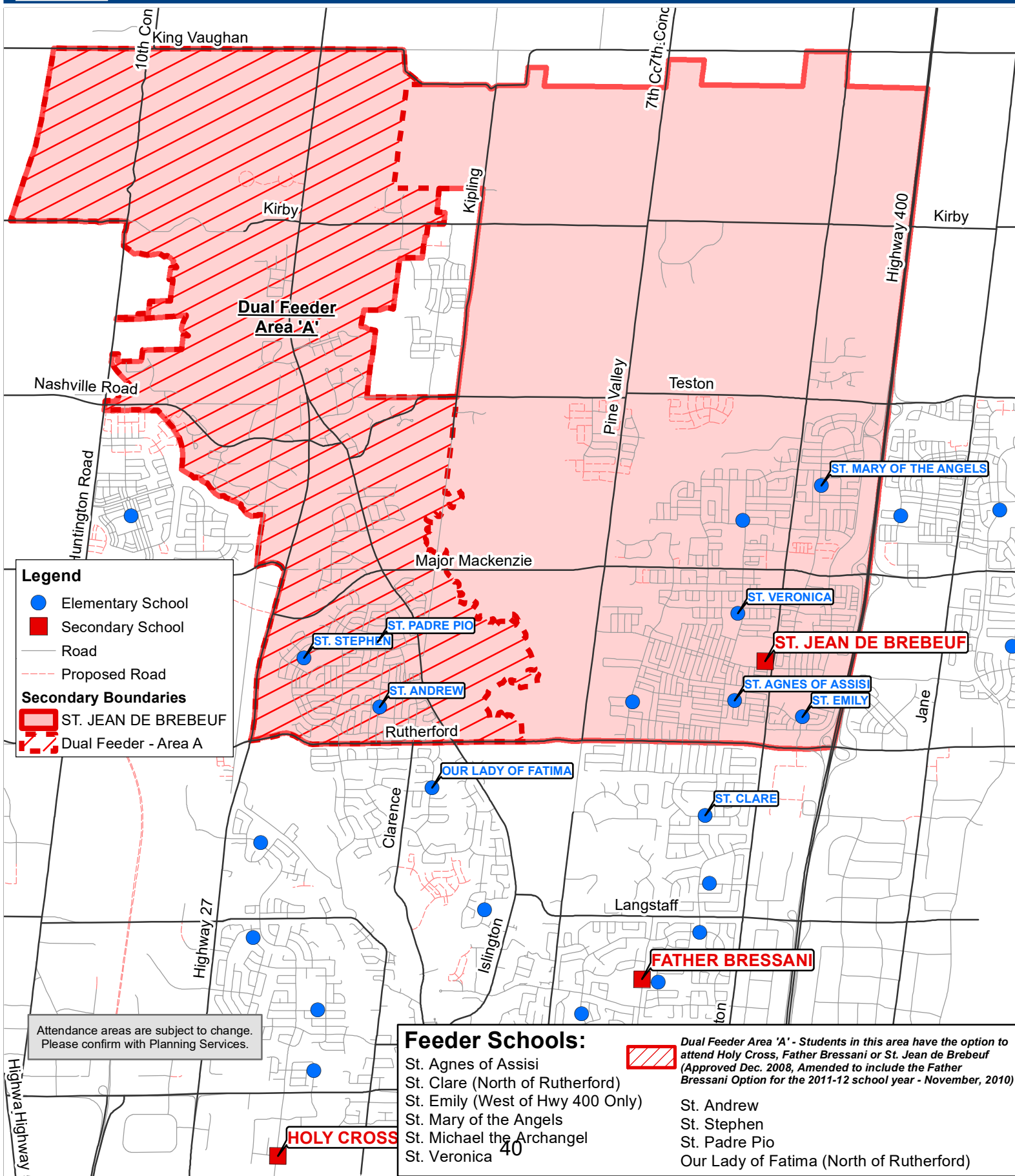


Map 6  
2 Davos Road  
Phone: 905-851-3259

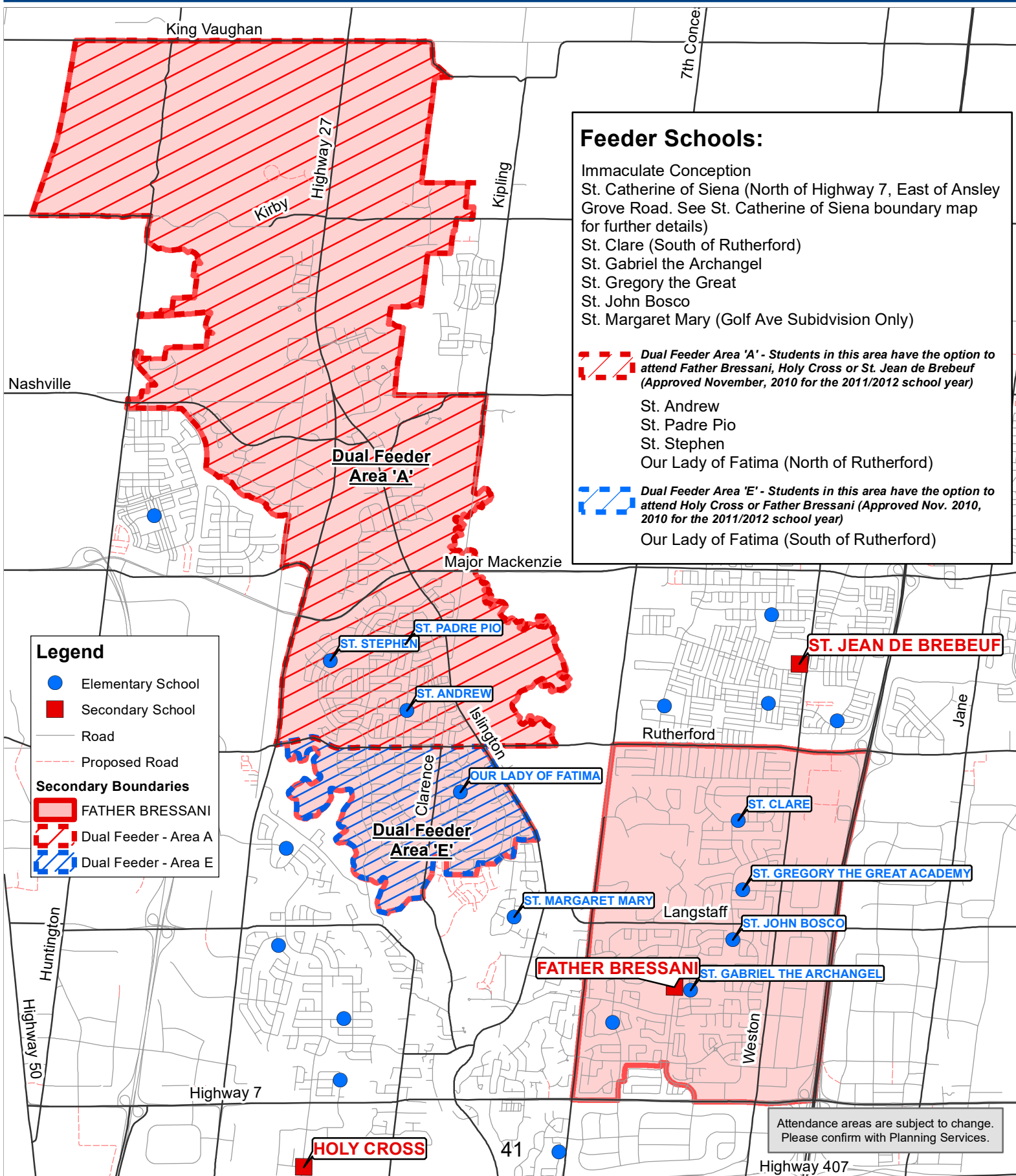
School Attendance Area - City of Vaughan

# St. Jean de Brebeuf CHS

Board Approved: February 29, 2003  
Revised: February 8, 2005  
Dual Feeder Approval: December, 2008 /  
Amended: November, 2010 / April, 2011









## Map 8

10475 Bayview Ave.  
Phone: 905-770-8656

## School Attendance Area - City of Richmond Hill

# Our Lady Queen of the World Catholic Academy

Board Approved: January 22, 2008  
Dual Feeder Area Approval Date:  
December 9, 2008

### Feeder Schools:

Corpus Christi  
Our Lady Help of Christians  
St. Joseph, Richmond Hill

**Dual Feeder Area 'B' - Students in this area  
have the option to attend Our Lady of the  
World or St. Theresa of Lisieux  
(Approved Dec. 2008)**

St. Marguerite d'Youville  
(East of Yonge St.)

### Legend

● Elementary School

■ Secondary School

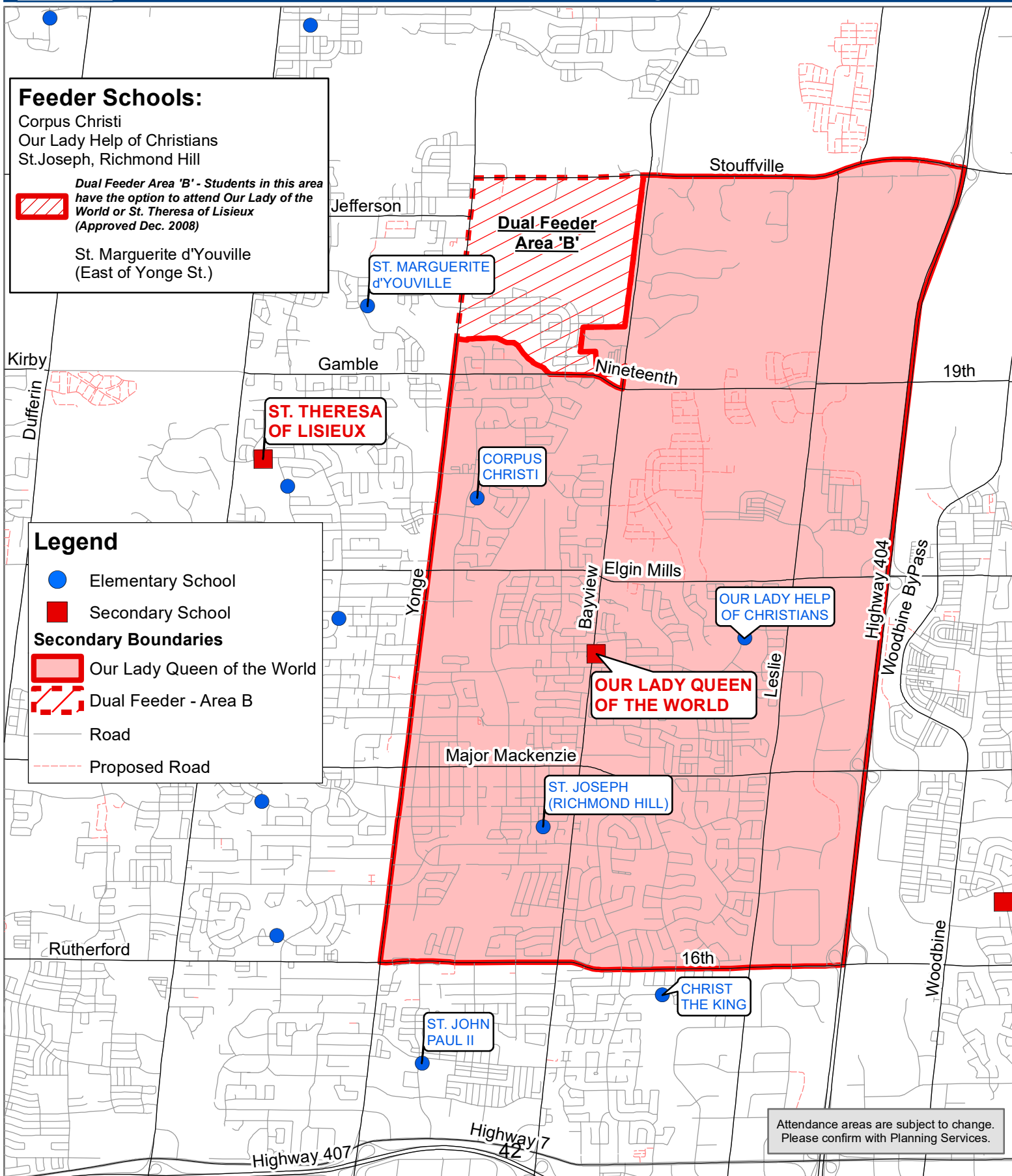
#### Secondary Boundaries

■ Our Lady Queen of the World

▨ Dual Feeder - Area B

— Road

- - - Proposed Road



Attendance areas are subject to change.  
Please confirm with Planning Services.





Map 9

School Attendance Area - City of Richmond Hill

230 Shaftsbury Ave  
Phone: 905-787-1407

**ST. THERESA OF LISIEUX CHS**

Board Approved: January 22, 2008

Dual Feeder Area B Approval Date:  
December 9, 2008

### Feeder Schools:

Father Henri Nouwen  
St. Anne  
St. Charles Garnier  
St. Mary Immaculate  
St. Marguerite d'Youville (East of Yonge St.)



Dual Feeder Area 'B' - Students in this area have the option to attend Our Lady Queen of the World or St. Theresa of Lisieux (Approved Dec. 2008)

### Legend

- Elementary School
- Secondary School
- Roads
- - - Proposed Road

### Secondary Boundaries

- ST. THERESA OF LISIEUX
- Dual Feeder Area 'B'

Attendance areas are subject to change.  
Please confirm with Planning Services.

43







Map 10

1 Crusader Way  
Phone: 905-895-3340

## School Attendance Area - Town of Nemarket

# SACRED HEART CHS


Board Approved: January 22, 2008

Revised: February 24, 2009








Dual Feeder Area D Approval Date: January 22, 2008

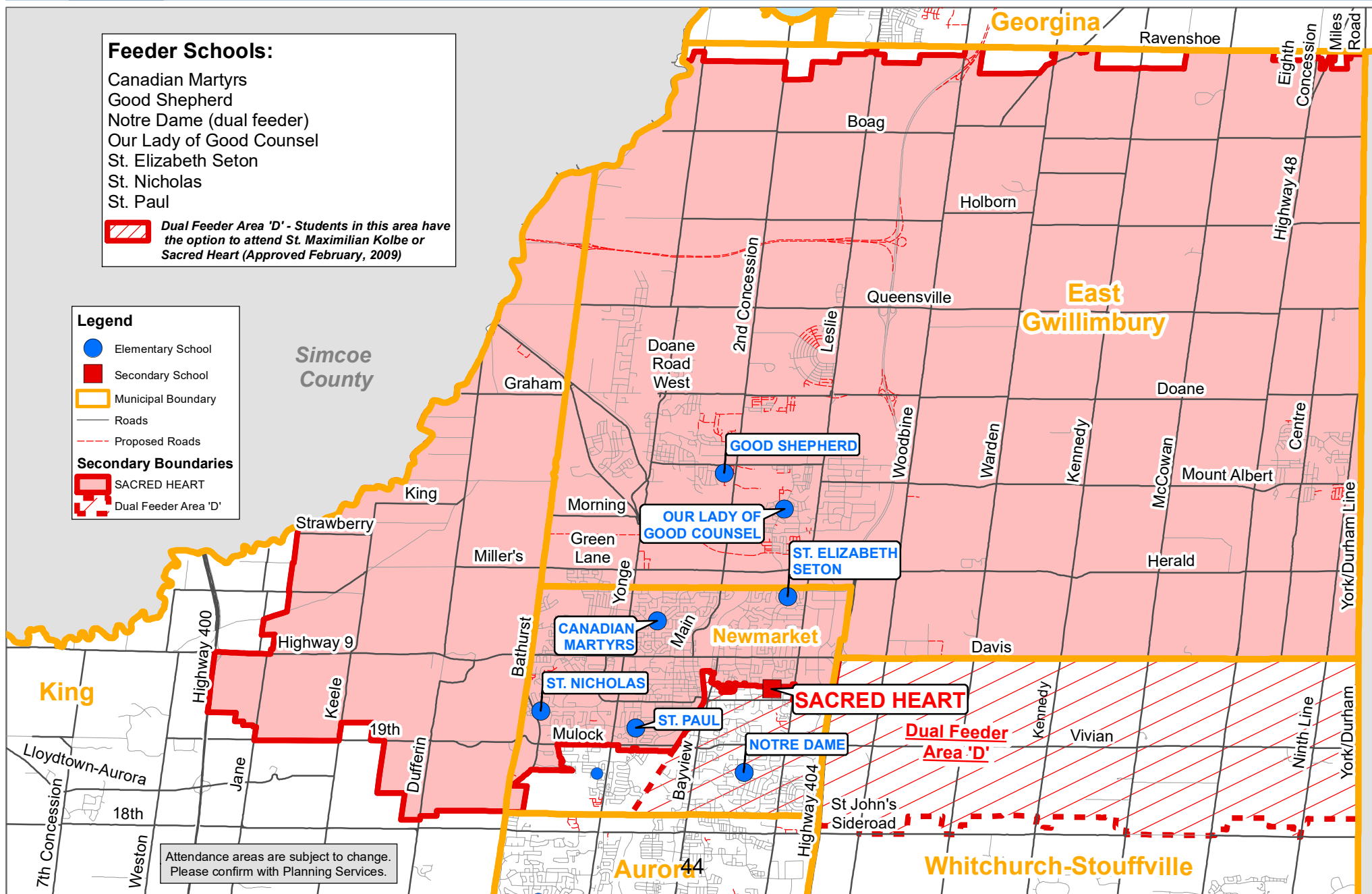
### Feeder Schools:

Canadian Martyrs  
Good Shepherd  
Notre Dame (dual feeder)  
Our Lady of Good Counsel  
St. Elizabeth Seton  
St. Nicholas  
St. Paul

 **Dual Feeder Area 'D' - Students in this area have the option to attend St. Maximilian Kolbe or Sacred Heart (Approved February, 2009)**

### Legend

-  Elementary School
-  Secondary School
-  Municipal Boundary
-  Roads
-  Proposed Roads
- Secondary Boundaries**
-  SACRED HEART
-  Dual Feeder Area 'D'



Attendance areas are subject to change.  
Please confirm with Planning Services.








278 Wellington Street East  
Phone: 905-727-5652

## ST. MAXIMILIAN KOLBE CHS

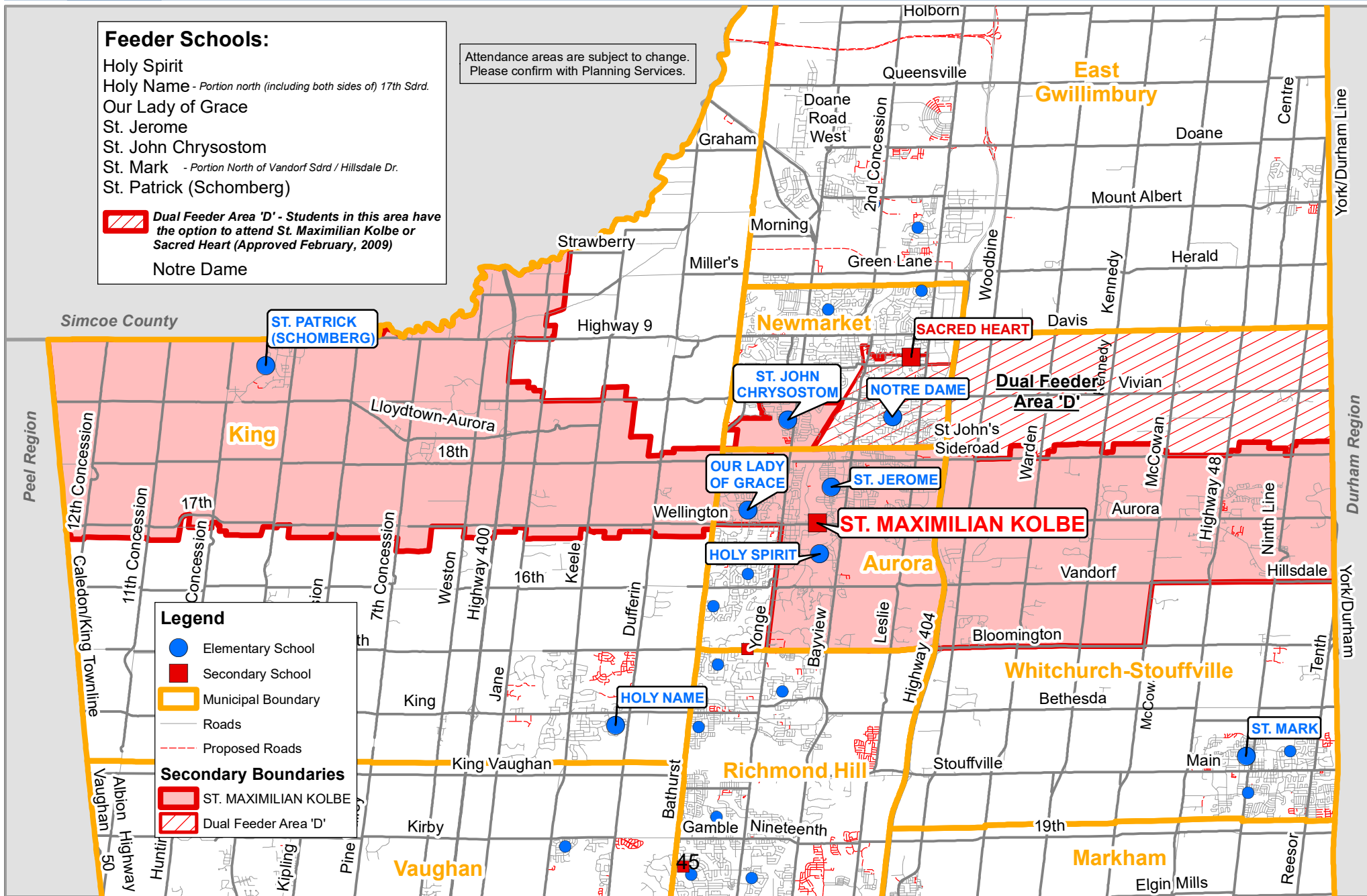
Board Approved: December 4, 2012

### Feeder Schools:

Holy Spirit  
Holy Name - Portion north (including both sides of) 17th Sdrd.  
Our Lady of Grace  
St. Jerome  
St. John Chrysostom  
St. Mark - Portion North of Vandorf Sdrd / Hillsdale Dr.  
St. Patrick (Schomberg)

 **Dual Feeder Area 'D'** - Students in this area have the option to attend St. Maximilian Kolbe or Sacred Heart (Approved February, 2009)  
Notre Dame

Attendance areas are subject to change.  
Please confirm with Planning Services.





## ST. JOAN OF ARC CHS

1 St. Joan of Arc Avenue  
Phone: 905-832-8882

Board Approved: February 29, 2003  
Maple Invitee Area C Approval Date:  
December 9, 2003/Amended November 15, 2011  
Dual Feeder (Areas F and G) Approval Date: November 9, 2010

Attendance areas are subject to change.  
Please confirm with Planning Services.

**CARDINAL  
CARTER**

**Legend**

- Elementary School
- Secondary School
- Roads
- - - Proposed Roads

**Secondary Boundaries**

- ST. JOAN OF ARC
- Maple Invitee Area 'C'
- Dual Feeder Area 'F'
- Dual Feeder Area 'G'

**Elementary Feeder Schools:**

Maple Invitee Area 'C' - Students in this area have the option to attend St. Joan of Arc or St. Elizabeth (Approved Dec. 2003, Amended November 15, 2011)

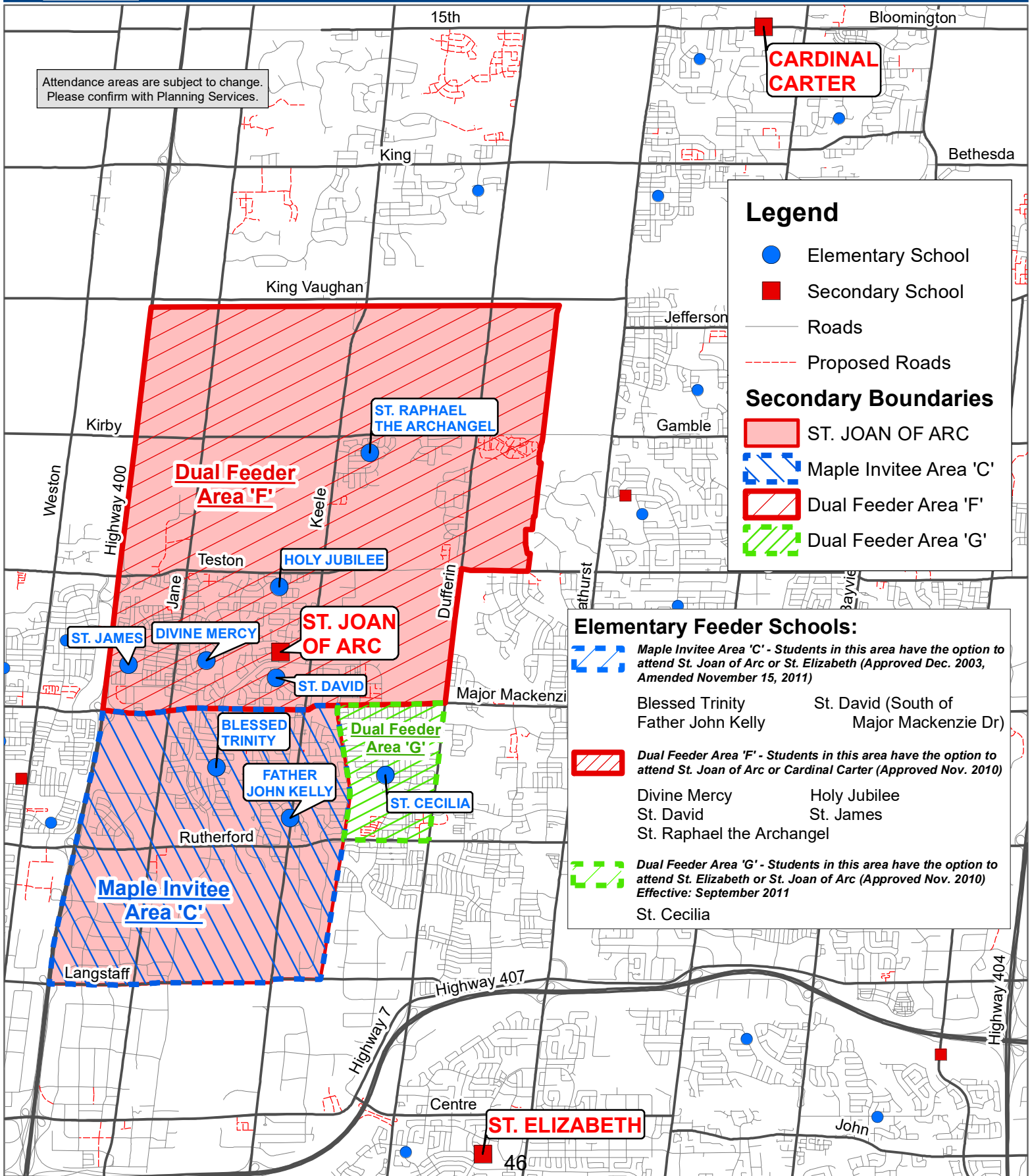
Blessed Trinity  
Father John Kelly  
St. David (South of Major Mackenzie Dr)

Dual Feeder Area 'F' - Students in this area have the option to attend St. Joan of Arc or Cardinal Carter (Approved Nov. 2010)

Divine Mercy  
St. David  
St. Raphael the Archangel  
Holy Jubilee  
St. James

Dual Feeder Area 'G' - Students in this area have the option to attend St. Elizabeth or St. Joan of Arc (Approved Nov. 2010) Effective: September 2011

St. Cecilia





MAP 13

525 New Westminster Dr.  
Phone: 905-882-1460

## School Attendance Area - City of Vaughan

# ST. ELIZABETH CHS

Board Approved: January 22, 2008  
Maple Invitee Area Approval Date:  
December 3, 2003/Amended November 15, 2011  
Dual Feeder Area G Approval Date: November 9, 2010

### Elementary Feeder Schools:

Blessed Scalabrini  
Our Lady of the Rosary  
St. Joseph The Worker

**Maple Invitee Area 'C' - Students in this area have the option to attend St. Joan of Arc or St. Elizabeth (Approved Dec. 2003 / Amended November 15, 2011)**

Blessed Trinity  
Father John Kelly  
St. David (South of Major Mackenzie Drive Only)

**Dual Feeder Area 'G' - Students in this area have the option to attend St. Elizabeth or St. Joan of Arc (Approved Nov. 2010) Effective: September 2011**

St. Cecilia

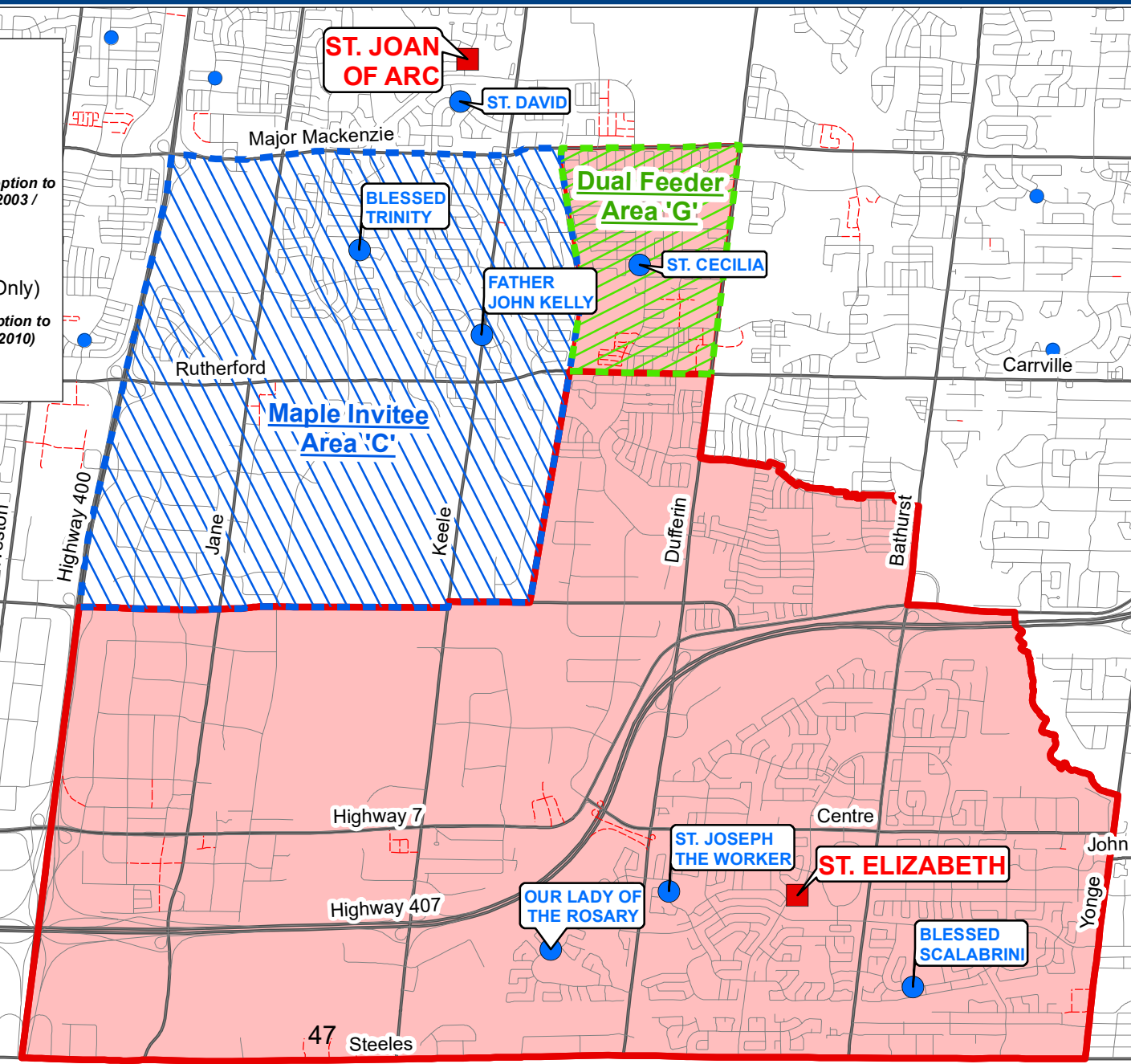
### Legend

- Elementary School
- Secondary School
- Roads
- Proposed Roads

### Secondary Boundaries

- ST. ELIZABETH
- Maple Invitee Area 'C'
- Dual Feeder Area G

Attendance areas are subject to change.  
Please confirm with Planning Services.



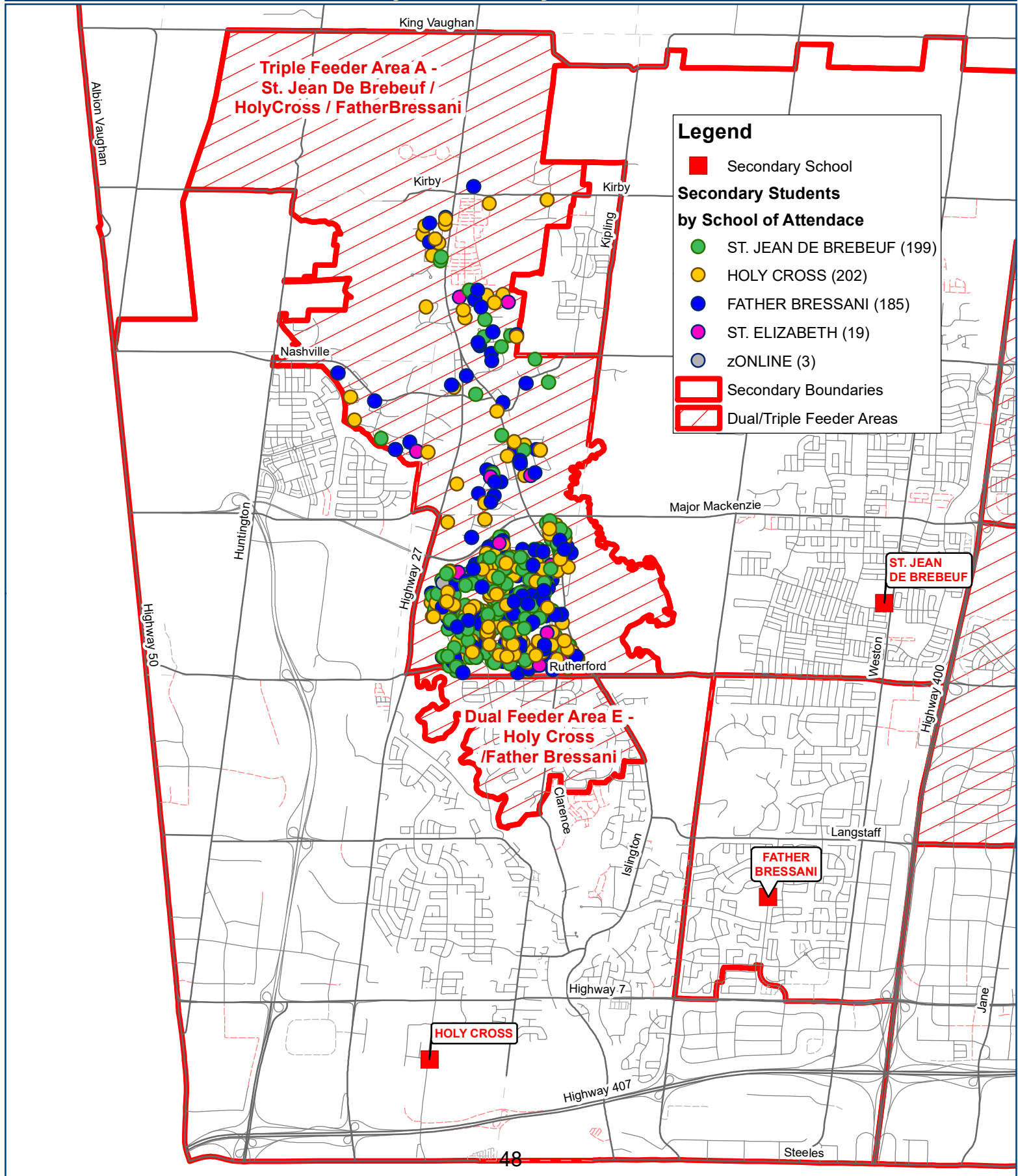




# Triple Feeder Area A: ST. JEAN DE BREBEUF - HOLY CROSS - FATHER BRESSANI

## Secondary Students by School of Attendance

Map 14

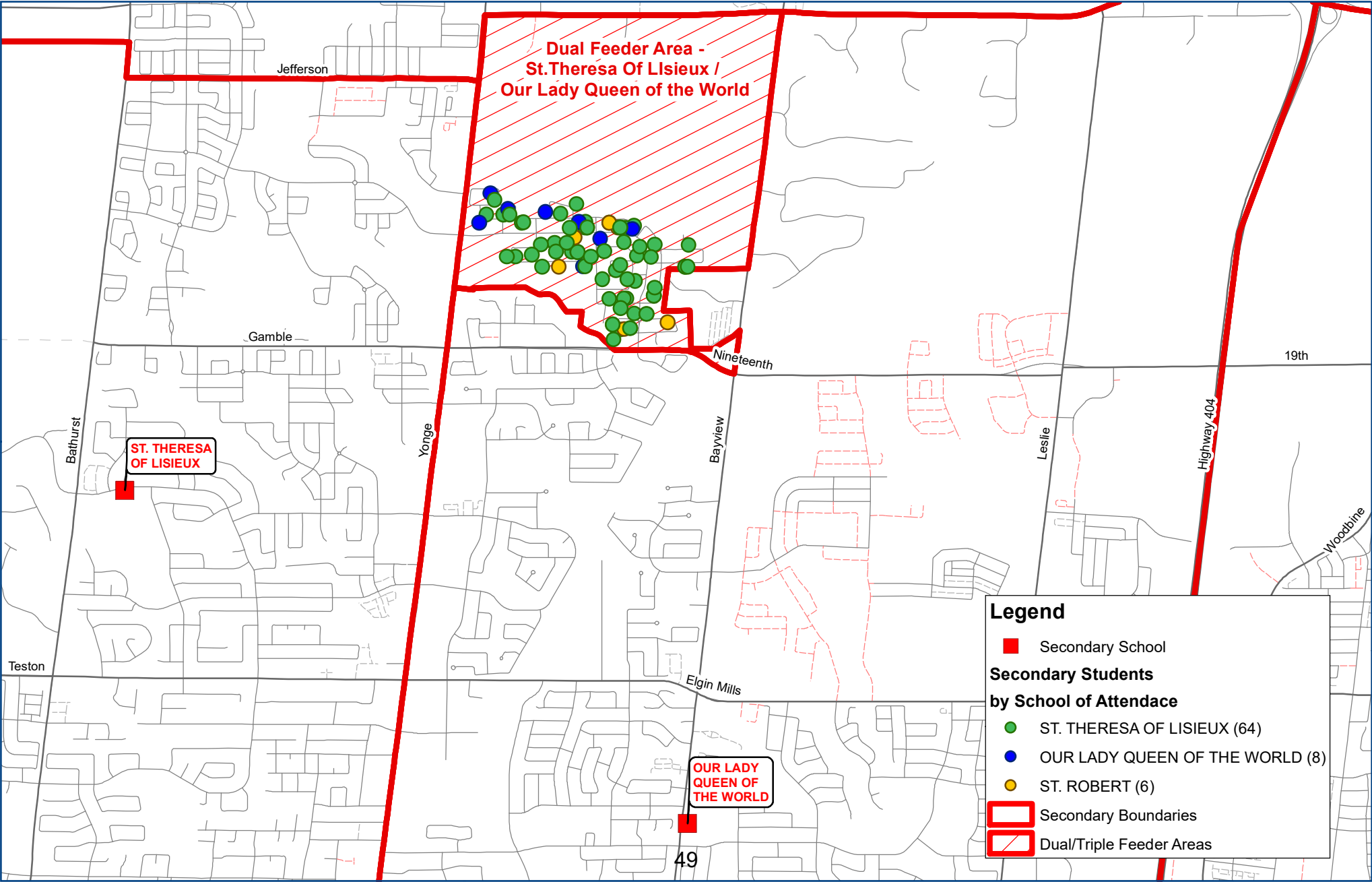




# Dual Feeder - ST.THERESA / OUR LADY QUEEN OF THE WORLD

## Secondary Students by School of Attendance

Map 15

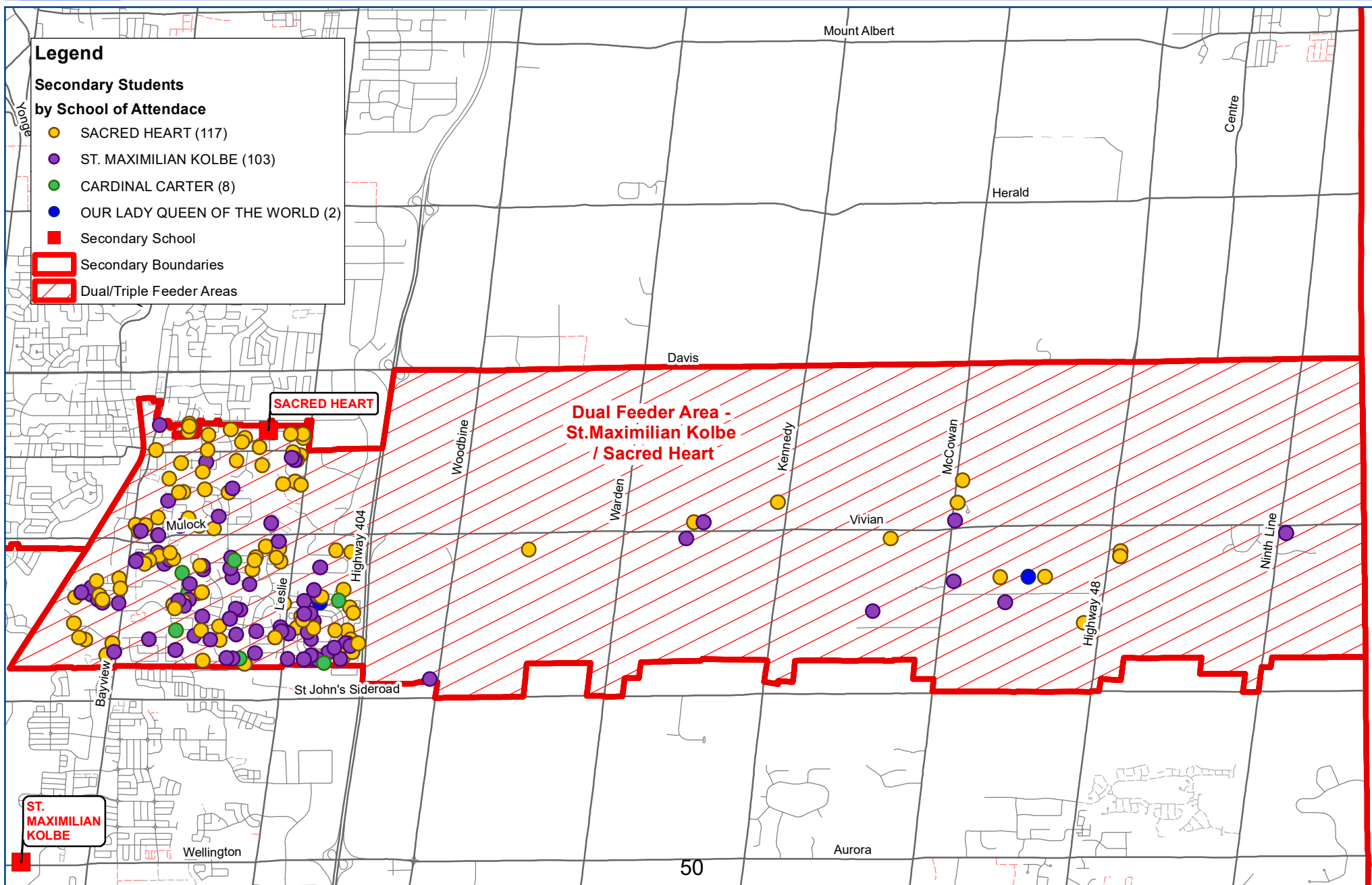




# Dual Feeder - SACRED HEART / ST. MAXIMILIAN KOLBE

## Secondary Students by School of Attendance

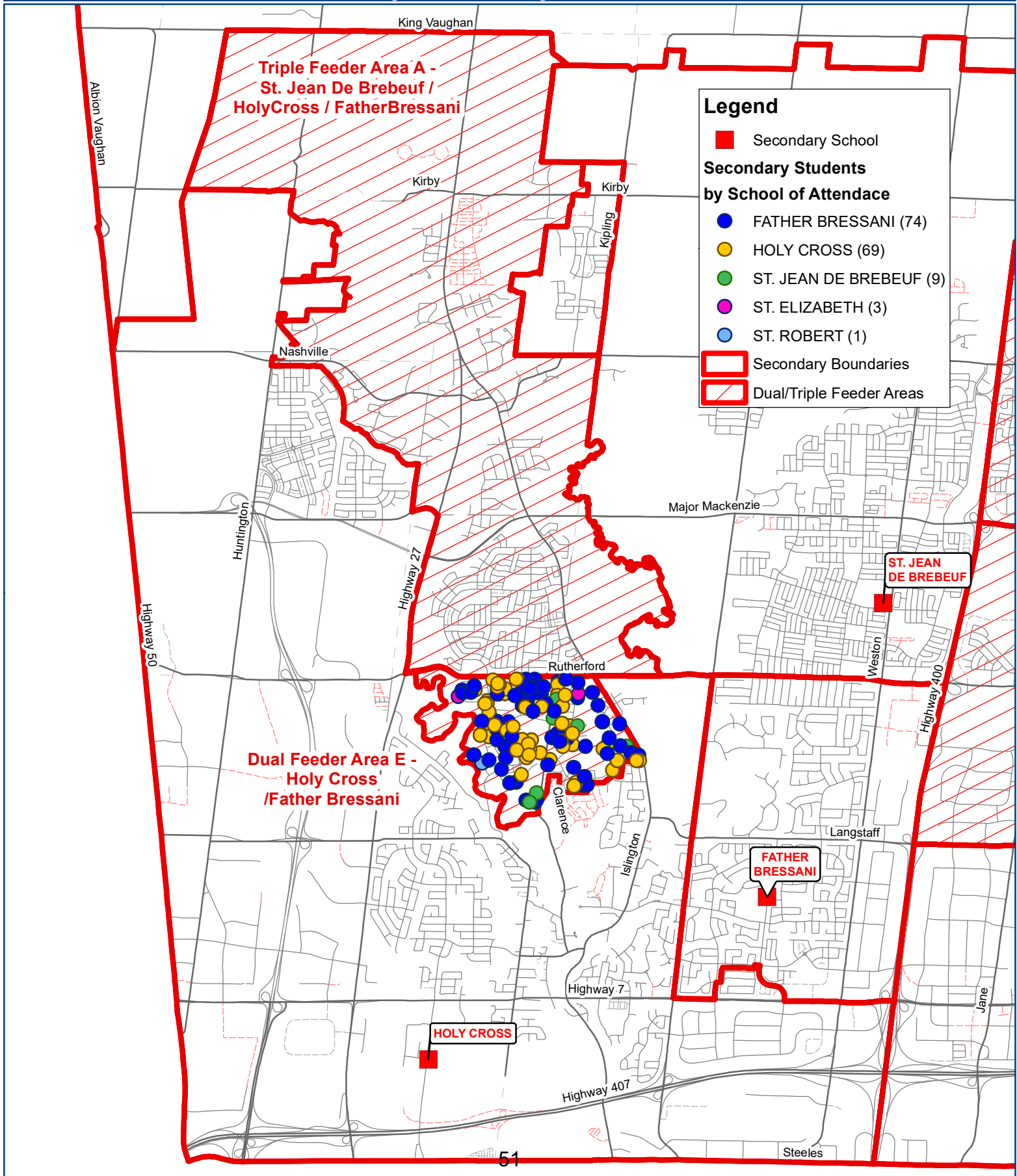
Map 16





# Dual Feeder Area E: ST. JEAN DE BREBEUF - HOLY CROSS Secondary Students by School of Attendance

Map 17

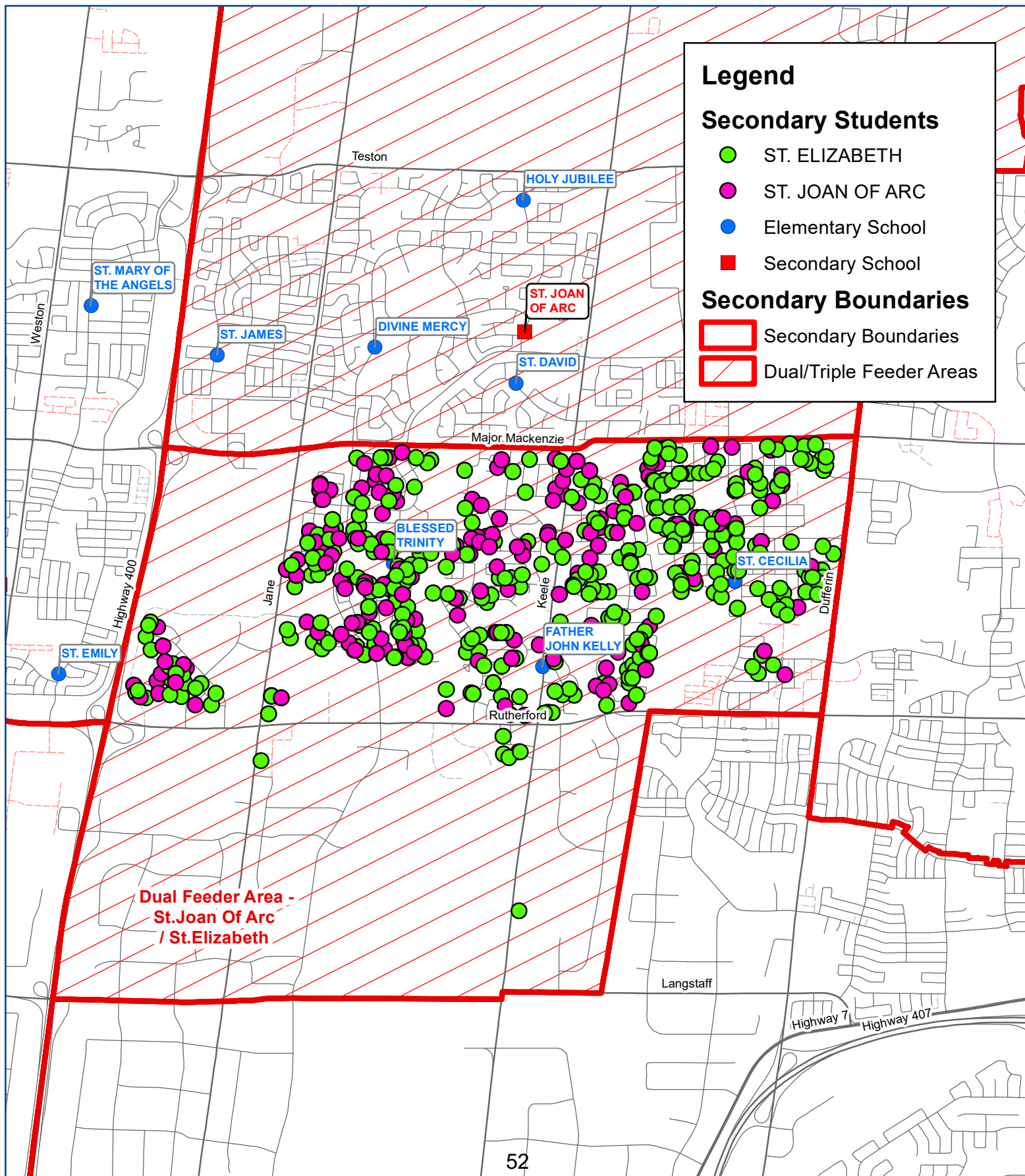






# Dual Feeder Area G: ST. ELIZABETH - ST. JOAN OF ARC Secondary Students by School Attendance

MAP 18



52





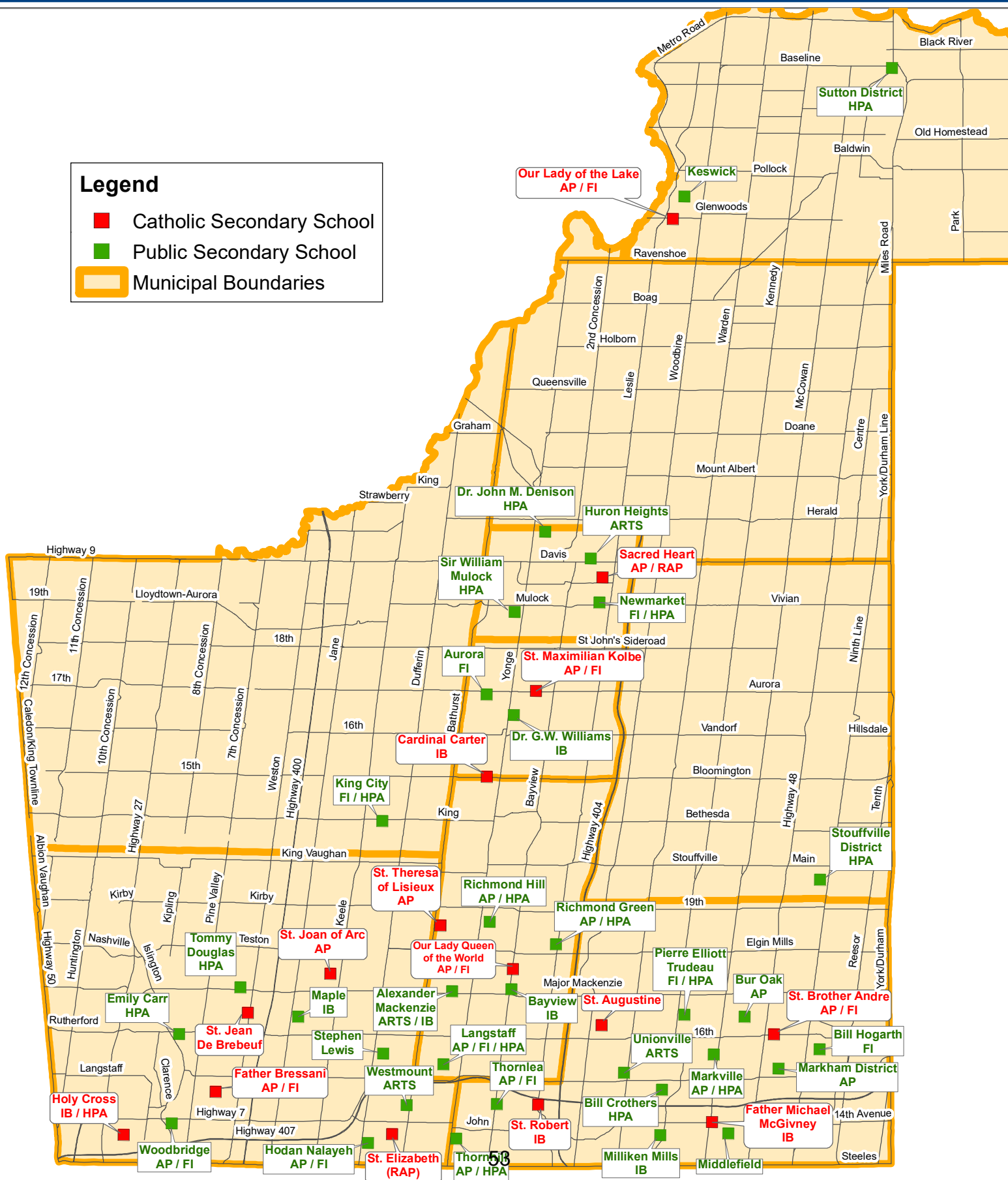


# Public and Catholic Secondary School Specialized Programs

## MAP 19

### Legend

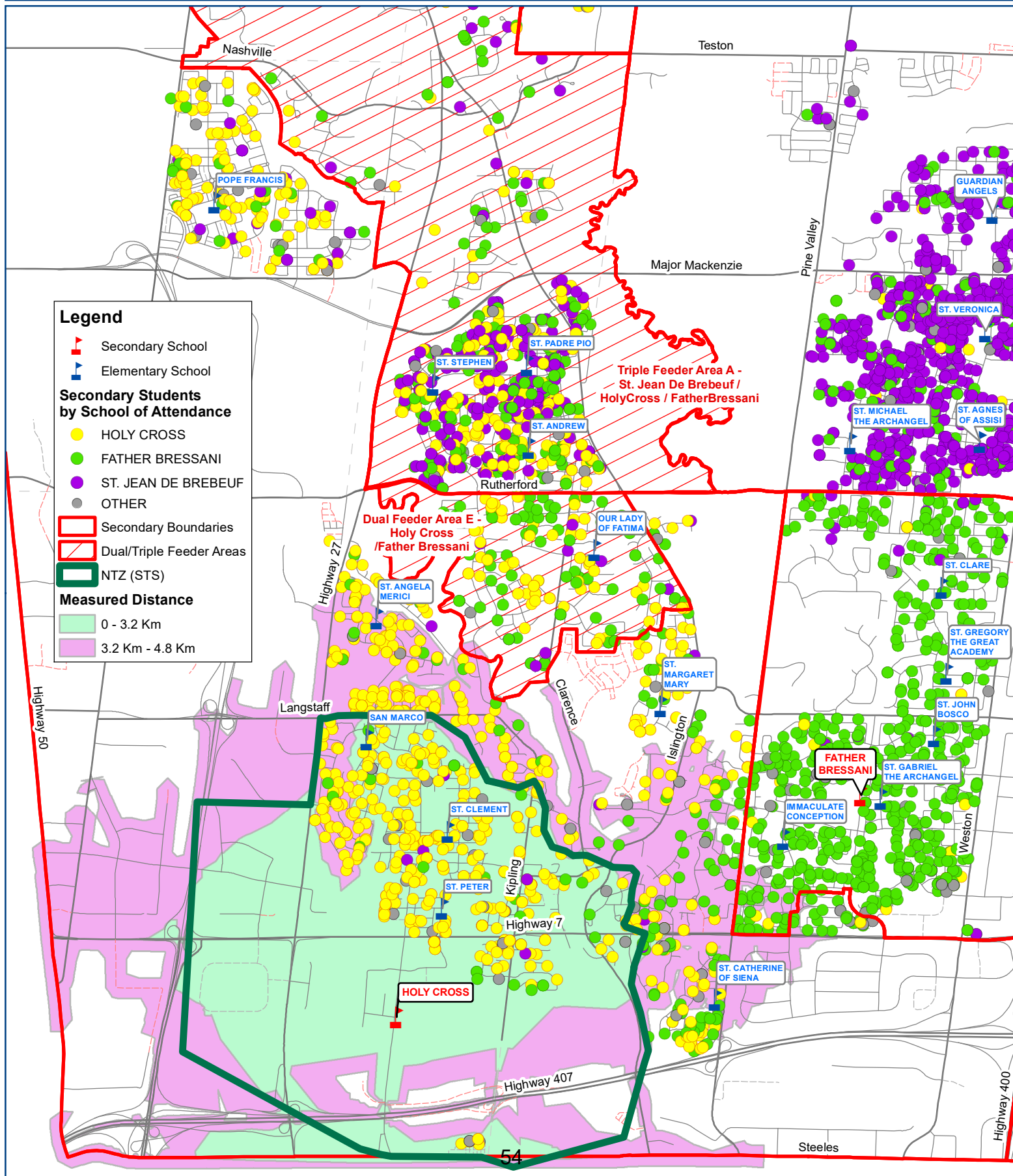
- Catholic Secondary School
- Public Secondary School
- Municipal Boundaries





# HOLY CROSS CATHOLIC ACADEMY Non-Transportation Zone (STS) and Measured Distance - 3.2 km and 4.8 km

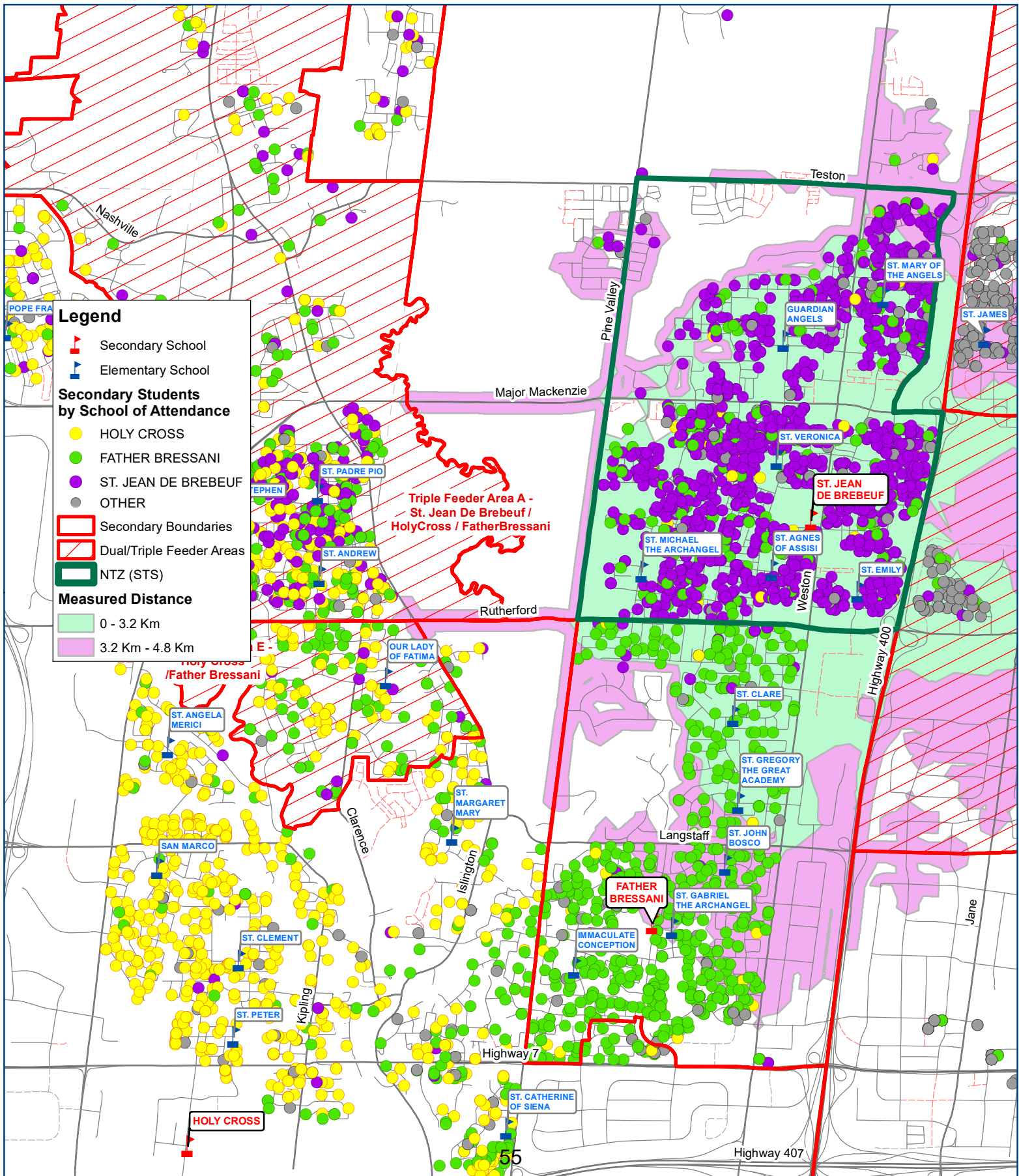
Map 20





# ST. JEAN DE BREBEUF CHS Non-Transportation Zone (STS) and Measured Distance - 3.2 km and 4.8 km

Map 21

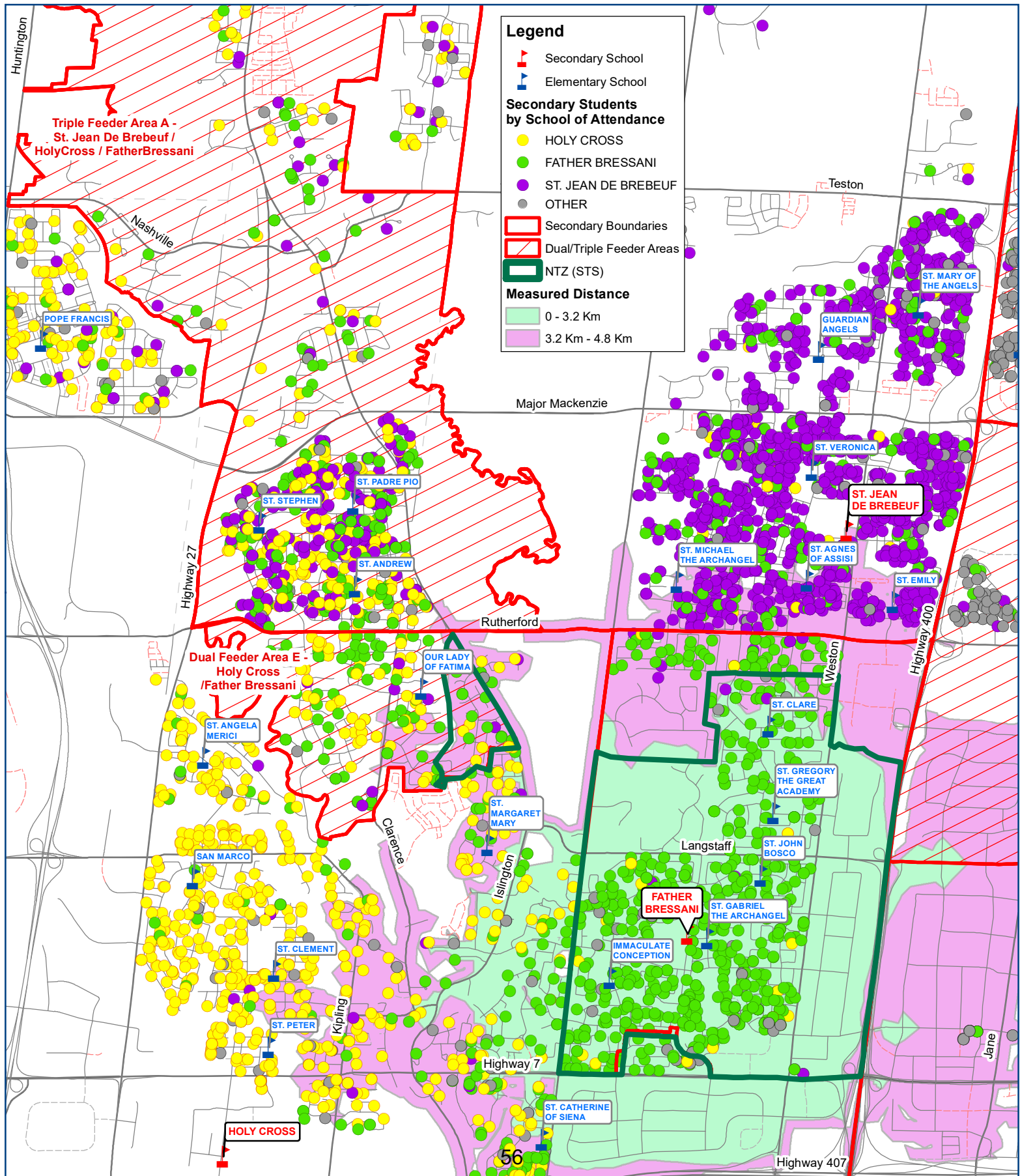






# FATHER BRESSANI CHS Non-Transportation Zone (STS) and Measured Distance - 3.2 km and 4.8 km

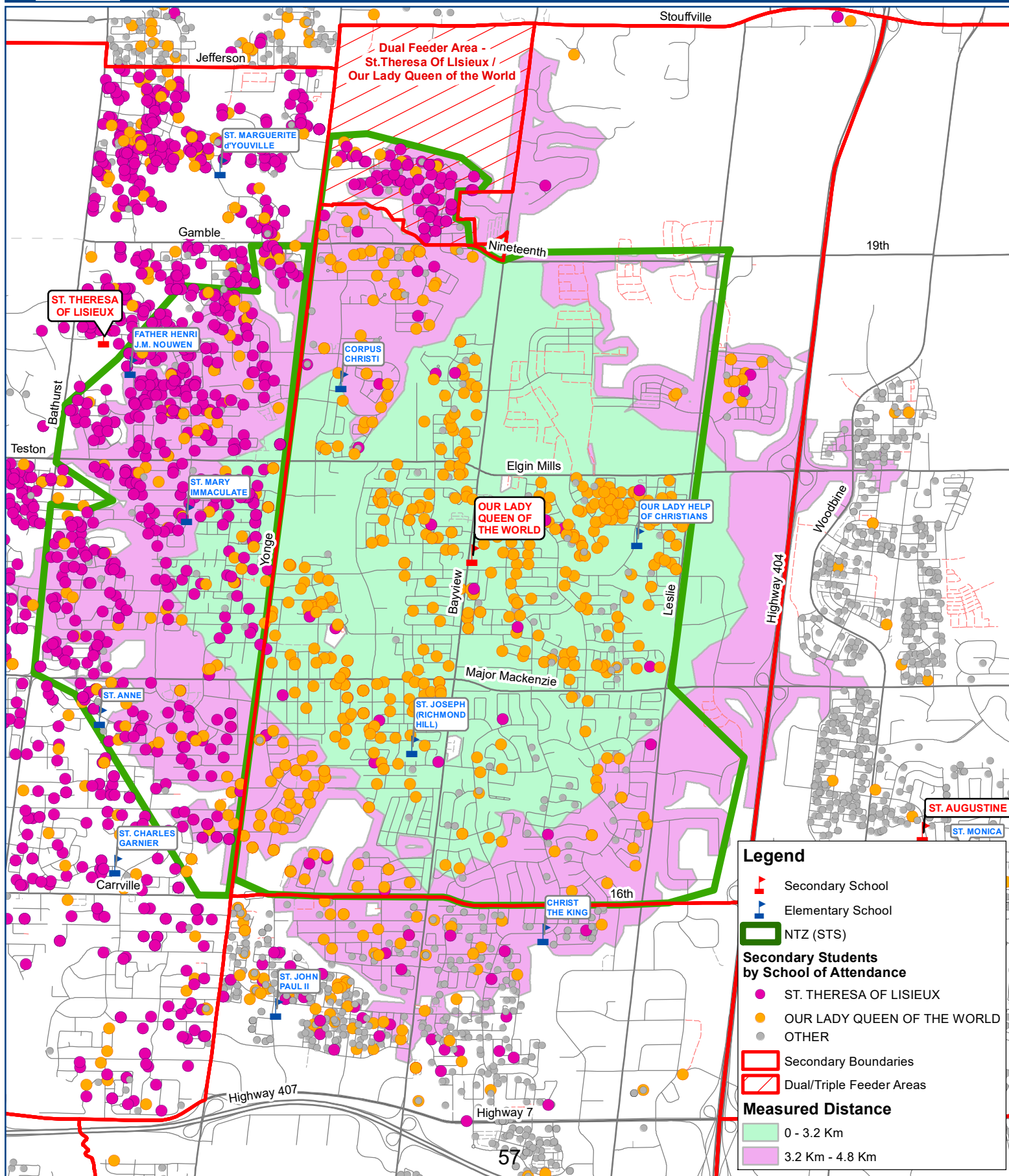
MAP 22





# OUR LADY QUEEN OF THE WORLD CA Non-Transportation Zone (STS) and Measured Distance - 3.2 km and 4.8 km

MAP 23

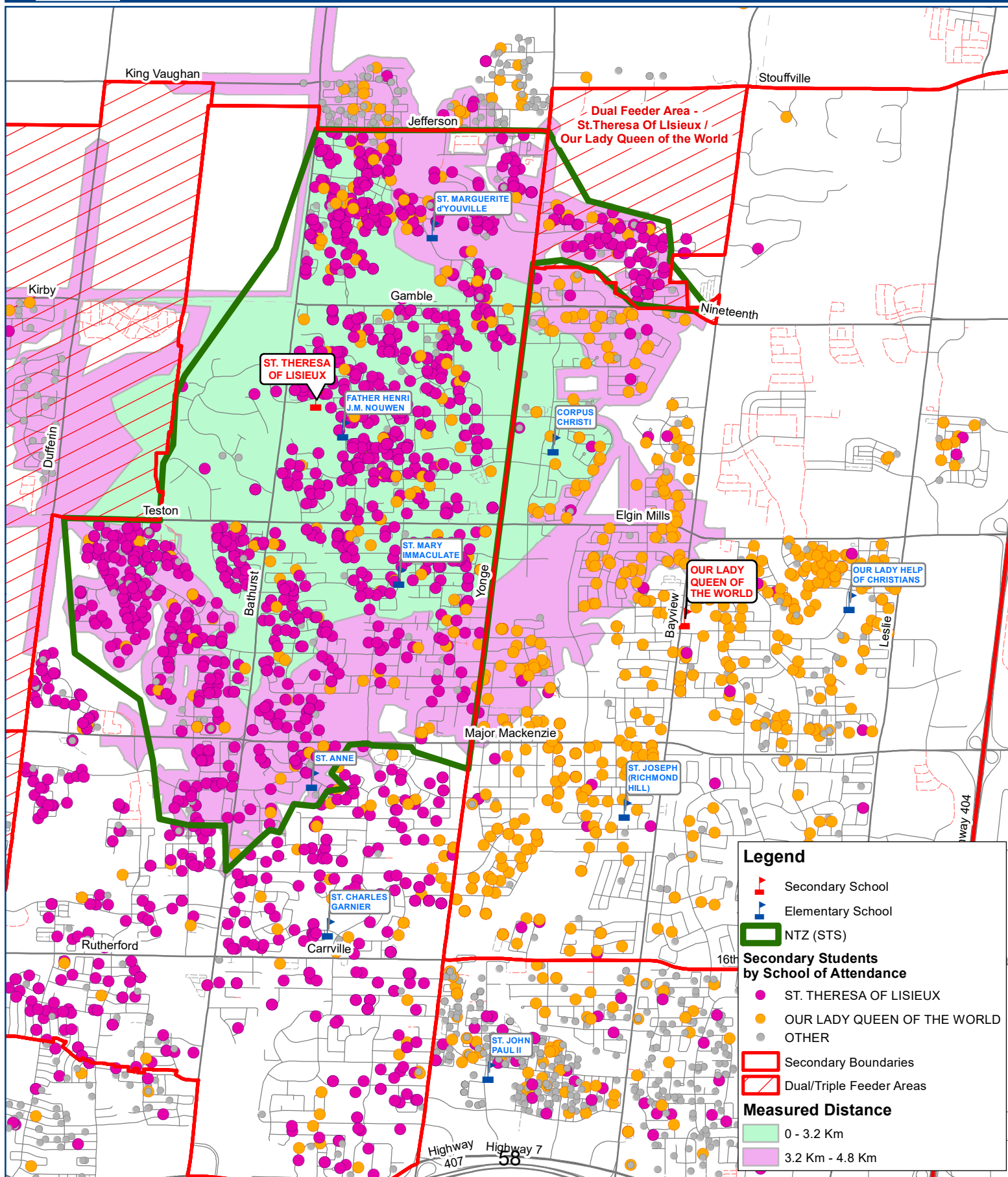






# ST. THERESA OF LISIEUX CHS Non-Transportation Zone (STS) and Measured Distance - 3.2 km and 4.8 km

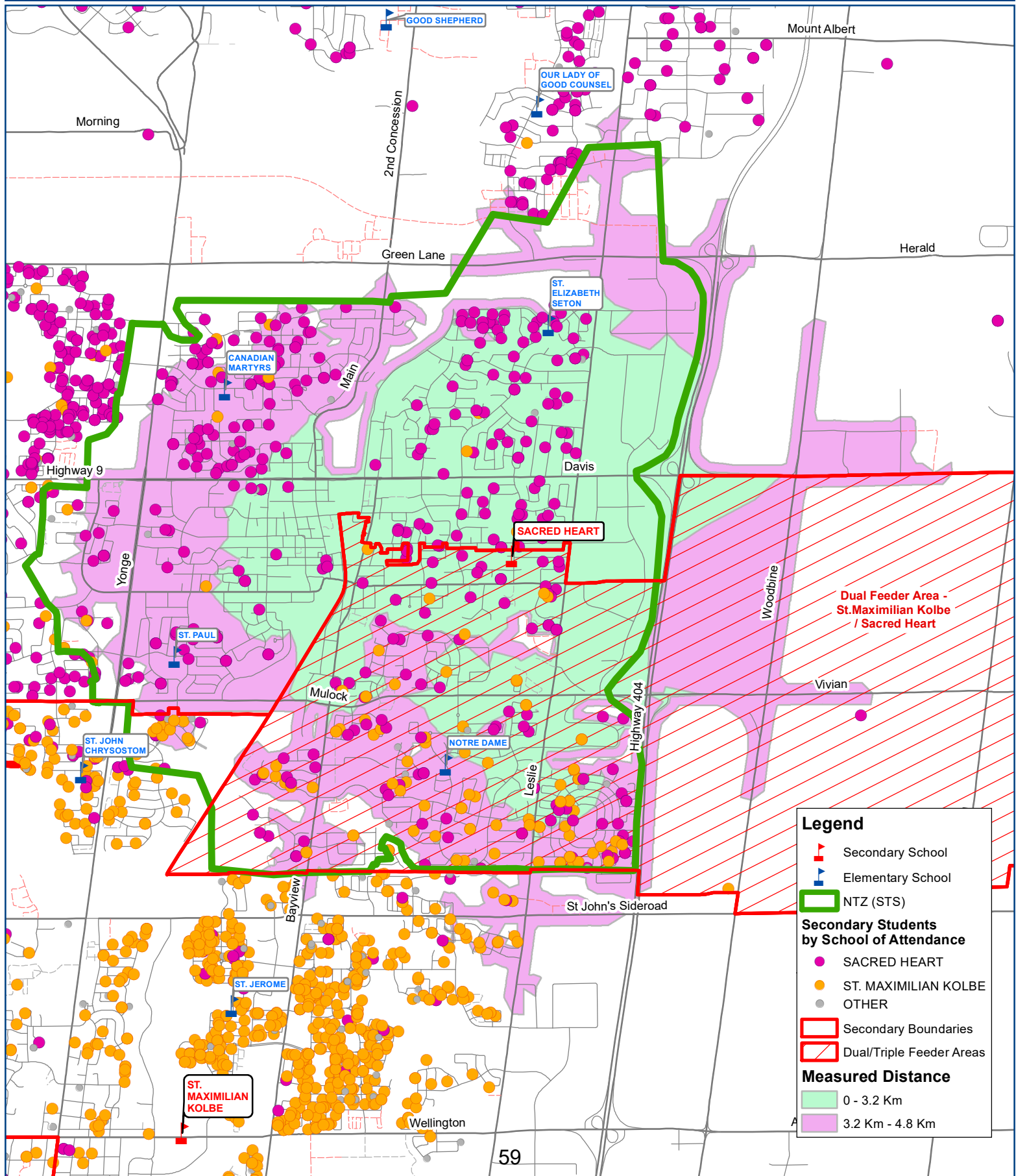
MAP 24





# SACRED HEART CHS Non-Transportation Zone (STS) and Measured Distance - 3.2 km and 4.8 km

MAP 25



**Legend**

- Secondary School
- Elementary School
- NTZ (STS)

**Secondary Students by School of Attendance**

- SACRED HEART
- ST. MAXIMILIAN KOLBE
- OTHER

**Secondary Boundaries**

- Dual/Triple Feeder Areas

**Measured Distance**

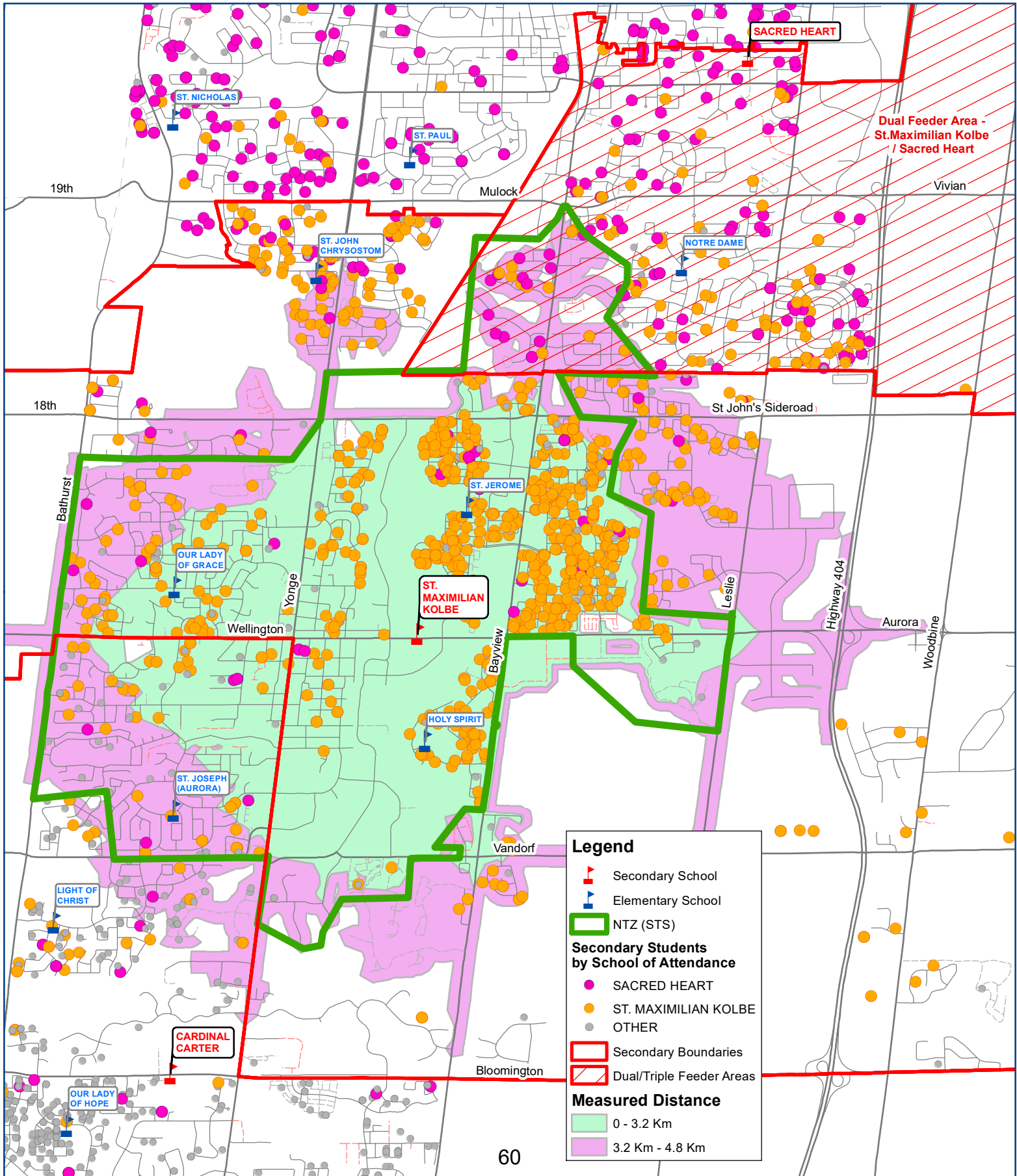
- 0 - 3.2 Km
- 3.2 Km - 4.8 Km





# ST. MAXIMILIAN KOLBE CHS Non-Transportation Zone (STS) and Measured Distance - 3.2 km and 4.8 km

MAP 26







# ST. JOAN OF ARC Non-Transportation Zone (STS) and Measured Distance - 3.2 km and 4.8 km

MAP 27

## Legend

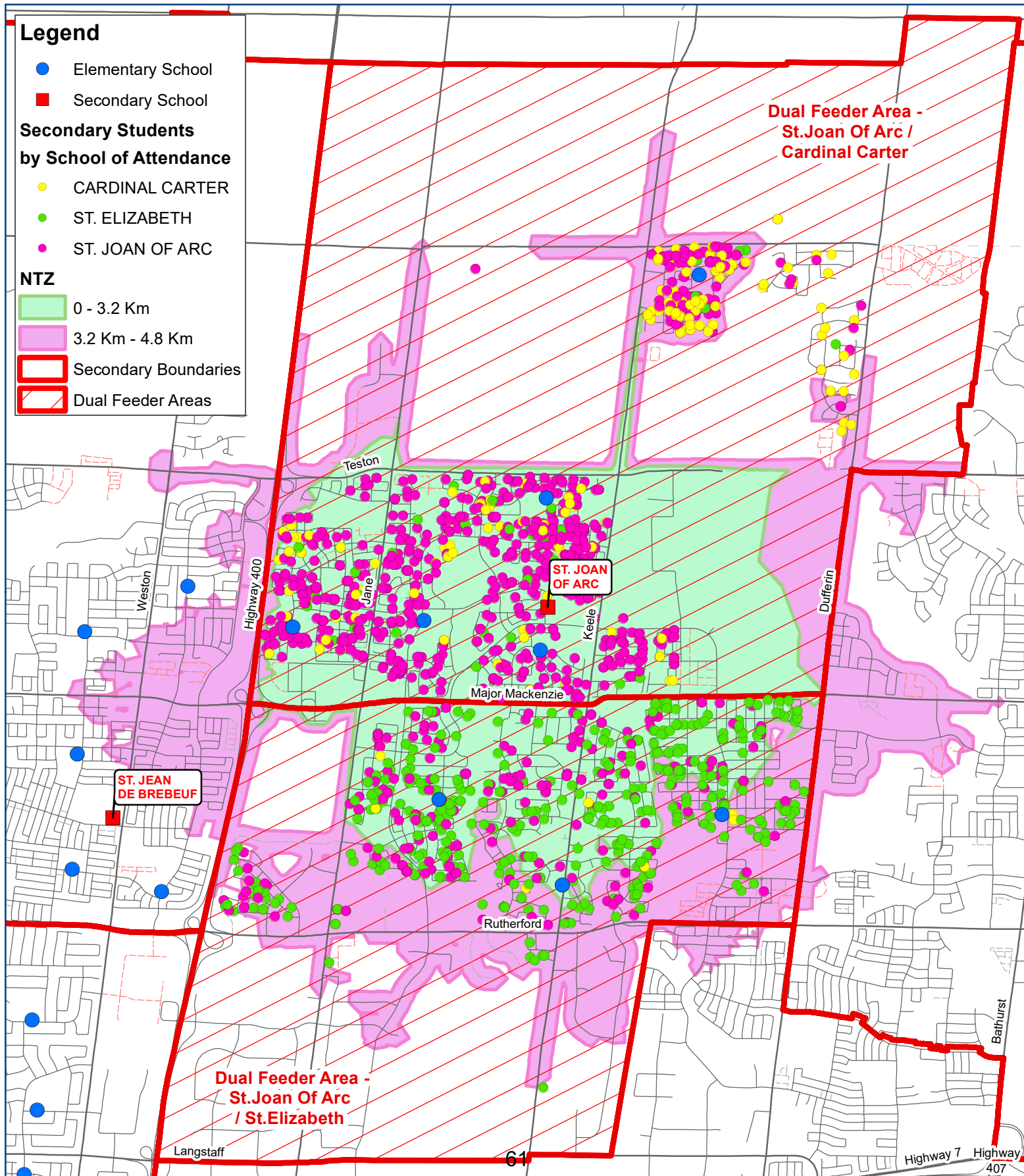
- Elementary School
- Secondary School

## Secondary Students by School of Attendance

- CARDINAL CARTER
- ST. ELIZABETH
- ST. JOAN OF ARC

## NTZ

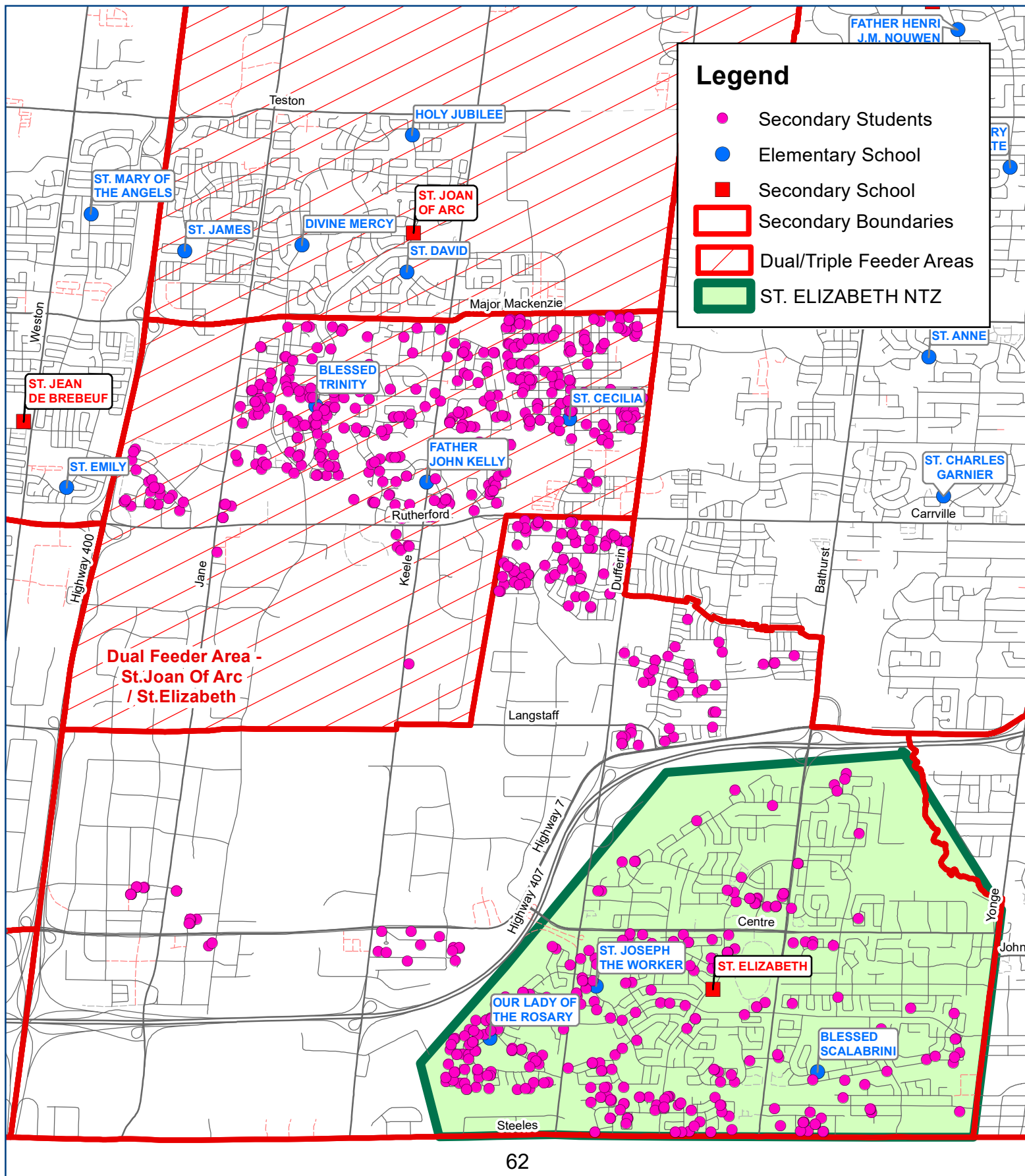
- 0 - 3.2 Km
- 3.2 Km - 4.8 Km
- Secondary Boundaries
- Dual Feeder Areas





# Non-Transportation Zone (STS) ST. ELIZABETH

MAP 28



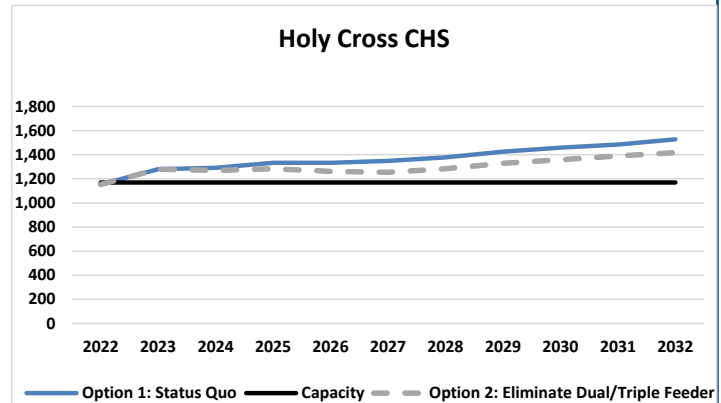
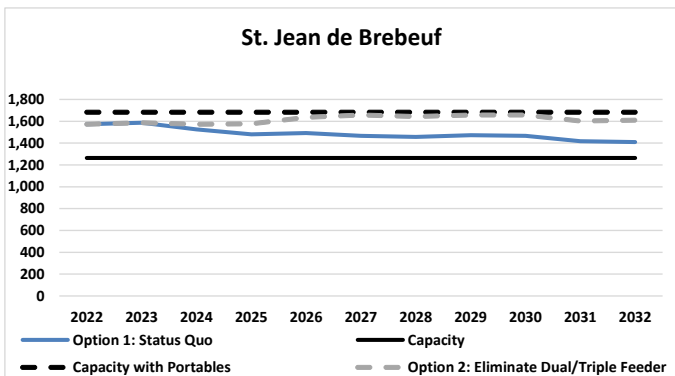
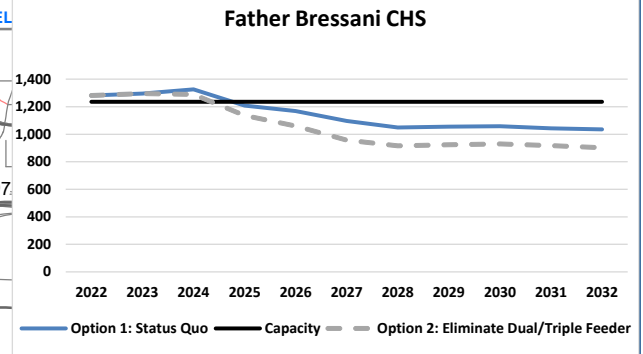
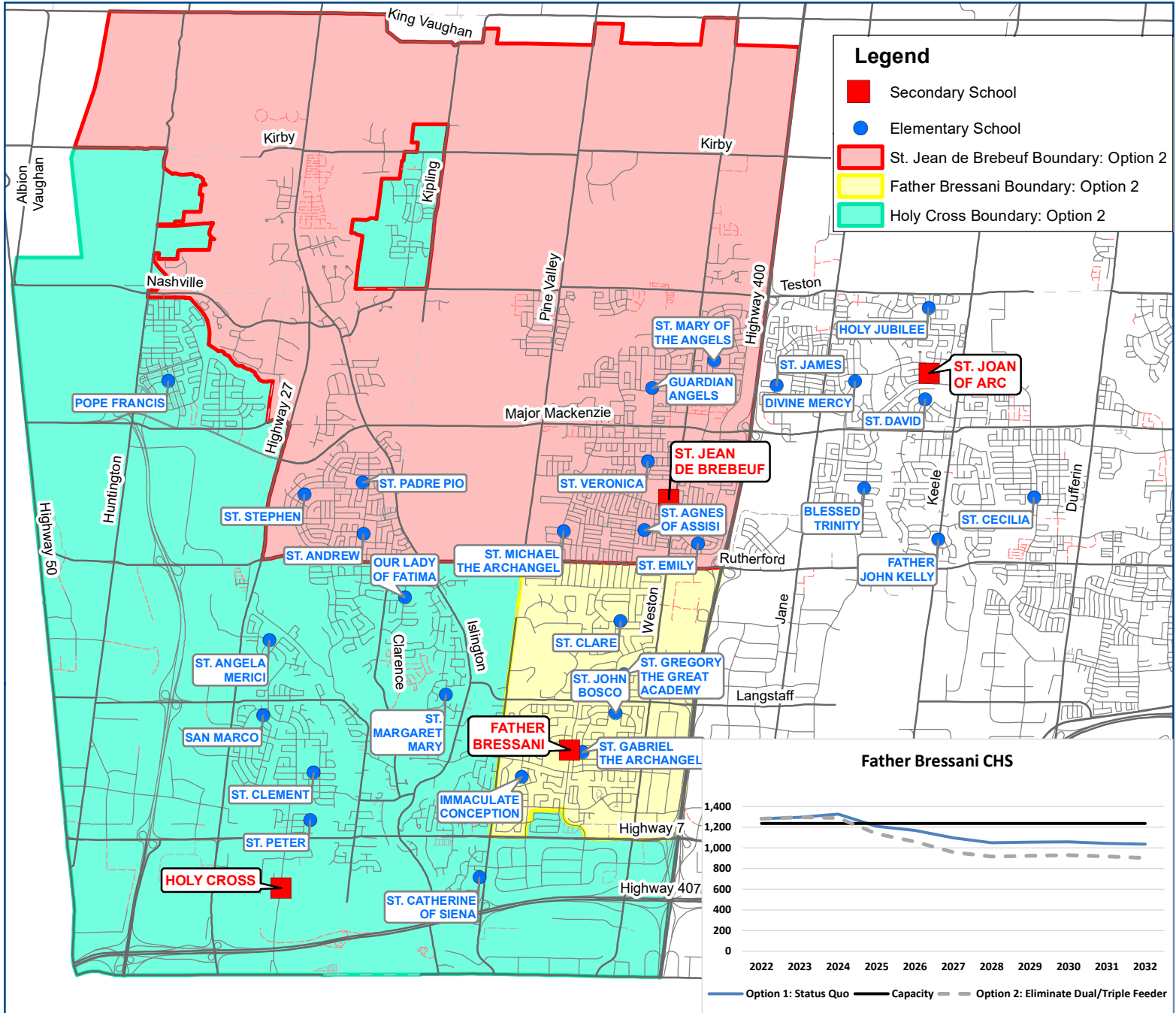
62





# OPTION 2 AREA A and E (Removal of Dual/Triple Feeder Arrangement)

MAP 29

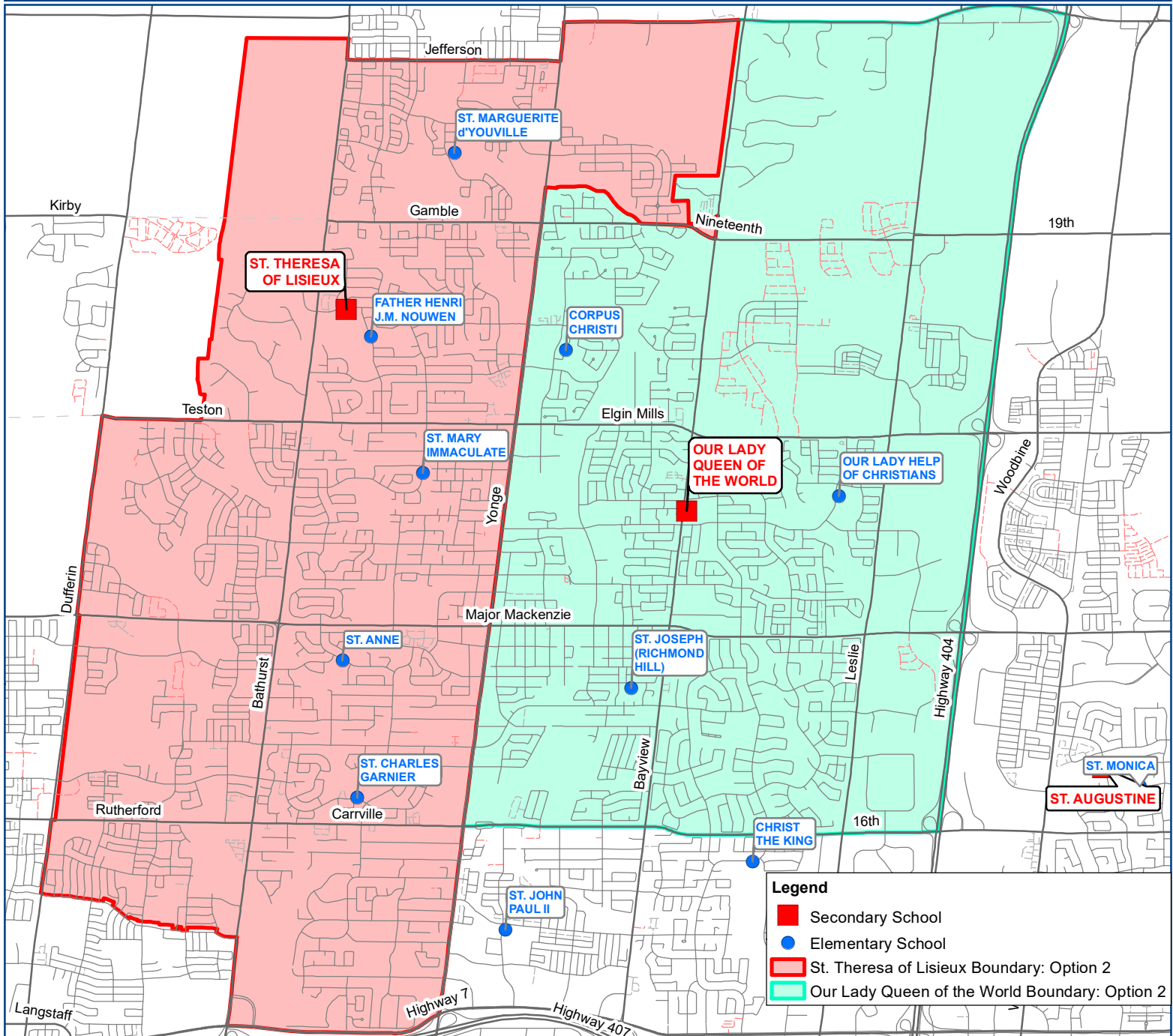






# OPTION 2 AREA B (Removal of Dual Feeder Arrangement)

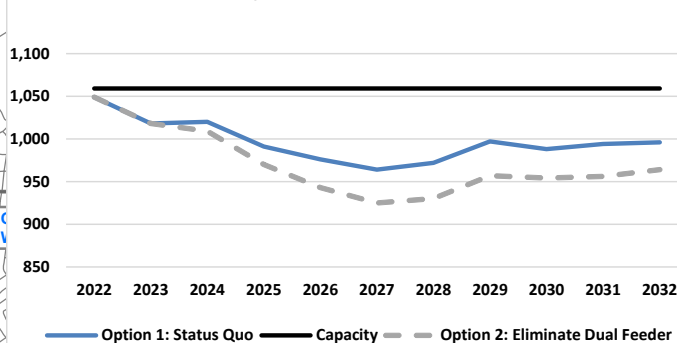
MAP 30



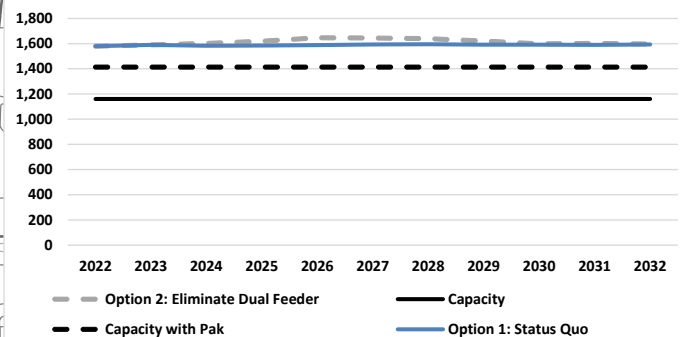
## Legend

- Secondary School
- Elementary School
- St. Theresa of Lisieux Boundary: Option 2
- Our Lady Queen of the World Boundary: Option 2

Our Lady Queen of the World CHS



St. Theresa of Lisieux CHS



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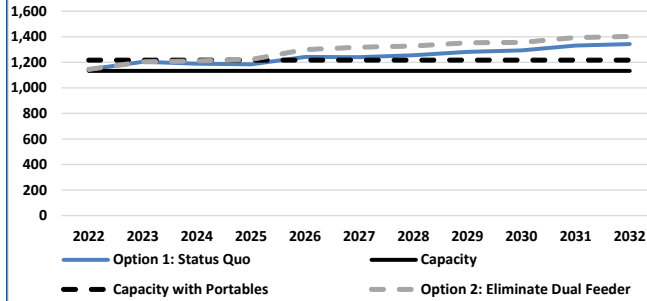




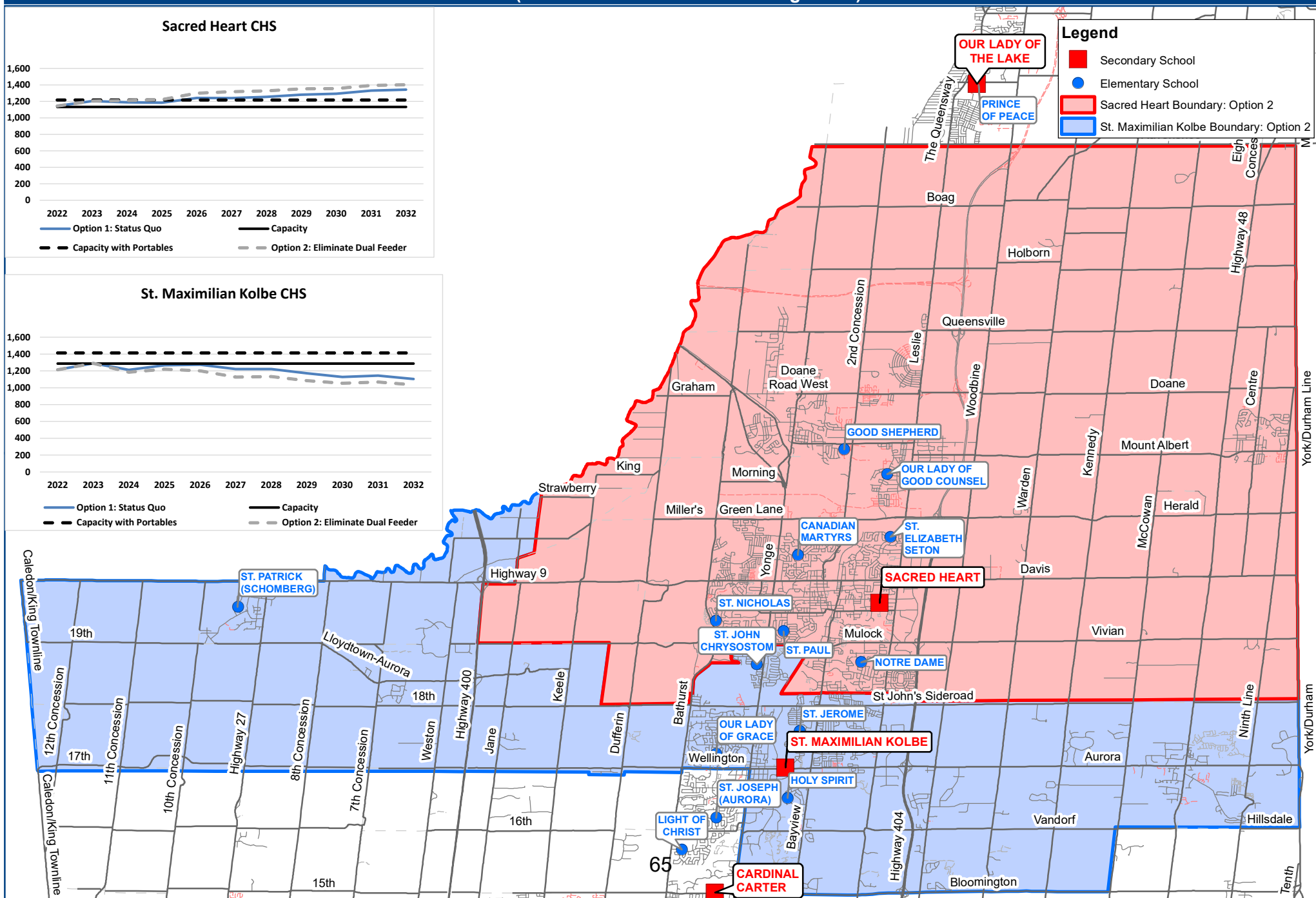
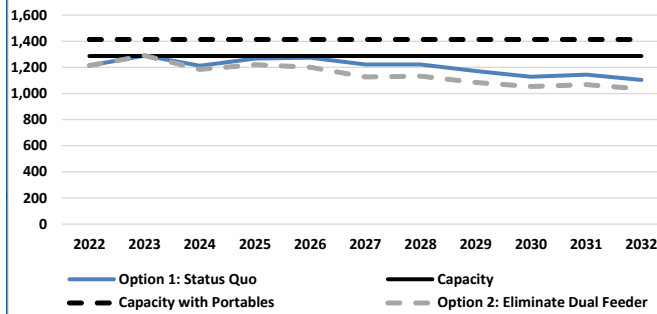
# OPTION 2 AREA D (Removal of Dual Feeder Arrangement)

MAP 31

### Sacred Heart CHS

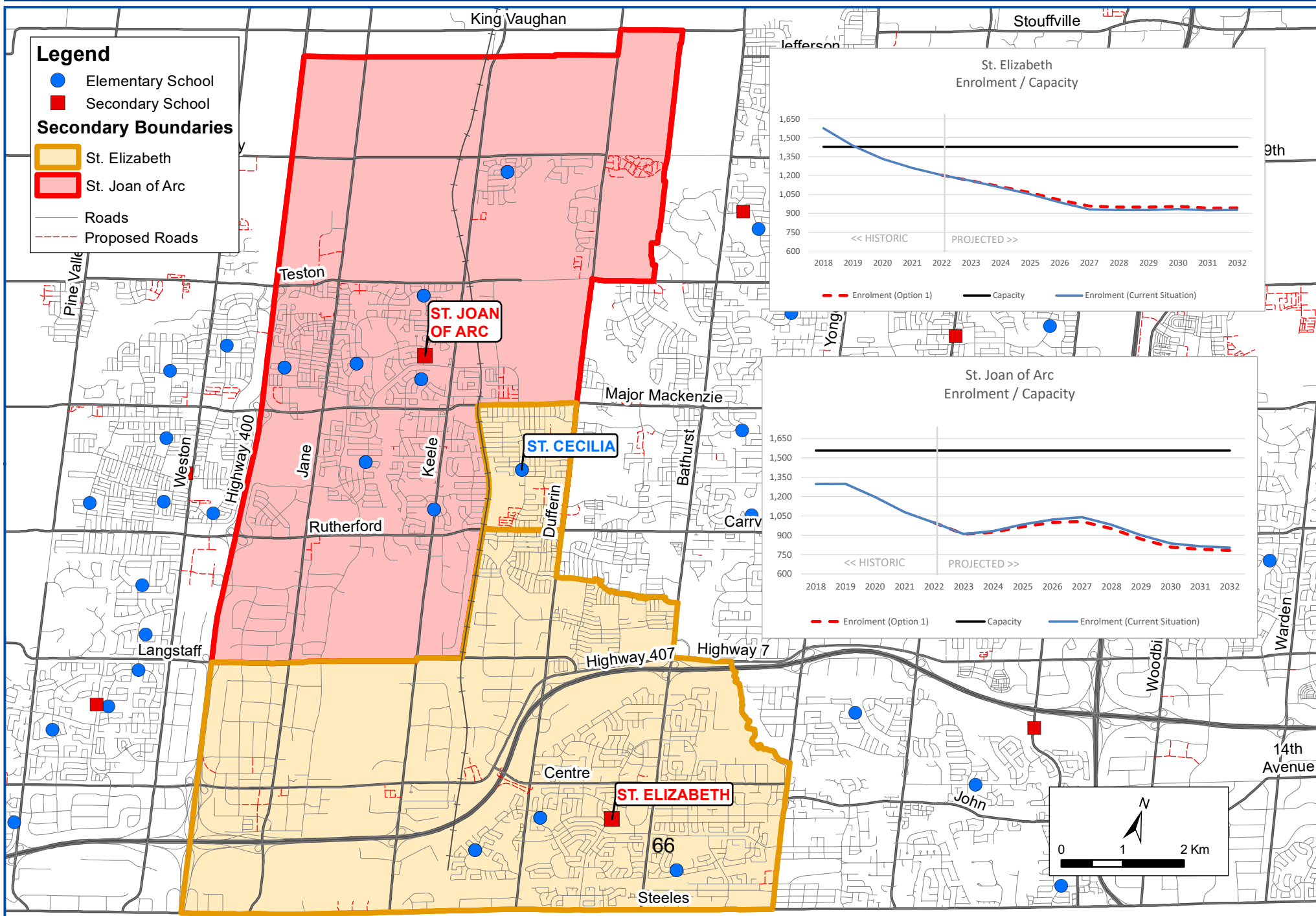


### St. Maximilian Kolbe CHS



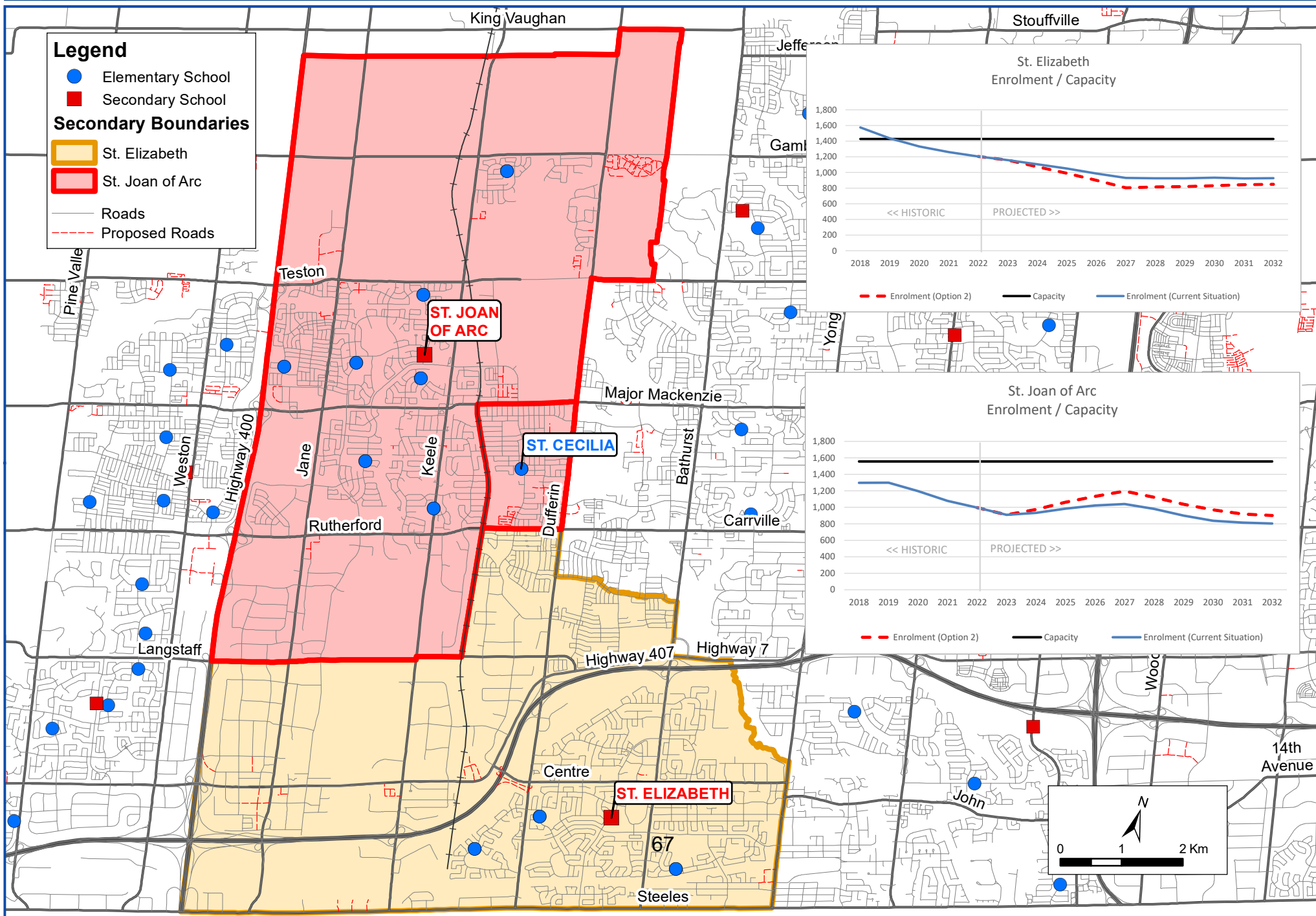


### OPTION 1: Align St. Cecilia with St. Elizabeth Secondary Boundary





### OPTION 2: Align St. Cecilia with St. Joan of Arc Secondary Boundary





## YORK CATHOLIC DISTRICT SCHOOL BOARD

**REPORT TO:** Corporate Services Committee

**FROM:** Administration

**DATE:** June 7, 2023

**RE:** **2024-2029 Long Term Accommodation Plan Principles and Parameters**

### **Executive Summary:**

This report is intended to provide Trustees with an overview of the steps required in the development of the 2024-2029 Long Term Accommodation Plan (2024 LTAP), and to seek the endorsement of the Principles and Parameters, which will be used to guide the development of the 2024 LTAP.

The 2024 LTAP will be developed within the context of other strategic board documents such as the Board's Multi-Year Strategic Plan, EDC Background Study, and overall student achievement goals.

The 2024 LTAP document will identify a general direction for accommodation related matters over the next 5 years, in accordance with Ministry of Education direction, legislation and funding available to the Board. The proposed 2024 LTAP is intended to contain a summary of accommodation initiatives, many of which will require further input and approval from a variety of sources before implementation.

The LTAP is a dynamic “living” document, which will be updated from time to time based on critical changes in funding, enrolment shifts, government initiatives and the implementation of accommodation solutions.

### **Background Information:**

The current 2019-2024 Long Term Accommodation Plan (2019 LTAP) was approved by the Board on [May 28, 2019](#). A Long Term Accommodation Plan is a comprehensive, multi-year planning document that outlines the utilization of current facilities and possible accommodation initiatives that respond to changing demographics within York Region and program and partnership needs. The Long Term Accommodation Plan is a key piece of the Board's Multi-Year Strategic Plan and is guided by Ministry of Education legislation and expectations. Additional information regarding the Long Term Accommodation Plan can be found in Appendix A.

The development and drafting of the 2024 LTAP has commenced with the development of the principles and parameters. There are various milestone tasks in the development of the 2024 LTAP which have corresponding consultation procedures to seek input into the decision making process. Table 1, outlines the proposed timeline, tasks and stakeholders involved in the development of the 2024 LTAP.



**Table 1: 2024 LTAP - Proposed Timeline**

<b>Task</b>	<b>Stakeholder</b>	<b>Projected Timing</b>
Confirmation of 2024 LTAP Principles and Parameters	Board of Trustees and Senior Administration	June 2023
Confirmation of 2024 LTAP Outline	Board of Trustees and Senior Administration	September 2023
Trustee Workshop	Board of Trustees	Late Fall 2023
First draft of 2024 LTAP	Board of Trustees and Senior Administration	Early Winter 2024
Consultation of the first draft of 2024 LTAP	External/Public	Early Winter 2024
Final 2024 LTAP Report	Board of Trustees	March/April 2024

### **Principles and Parameters:**

The first step in the development of the 2024 LTAP, is the establishment of the principles and parameters to be used in the evaluation of priorities and solutions. The proposed principles and parameters for the 2024 LTAP have been developed in consultation with the LTAP Steering Committee, and are attached as Appendix B and C. Tracked change versions of each document have been provided for your reference (Appendix D). A number of housekeeping items were addressed. The more substantive changes have been highlighted below.

### **Principles**

#### **Principle 1:** Ensure viable school organizations and programs

In recognition of declining enrolment throughout the Board, and the increasing number of surplus pupil places 1.iv has been added to reinforce the desire for the Board to maintain a presence in each of our communities and to signal to the community that an active school building may be required to accommodate facility partners, to ensure the viability of the facility.

*1.iv To maintain schools in local communities, spaces may be shared with other uses/partnerships.*

#### **Principle 2:** Optimize the Use of Facilities

In addition to a number of housekeeping issues and updates to Principle 2, the principle has been reorganized to illustrate the intended order of preference for various potential school partnerships

(2iv) starting with the expansion of Child Care, followed by internal YCDSB partners such as Adult Continuing Education etc.

## **Parameters**

The proposed 2024 LTAP Parameters are contained in Appendix C. A number of the parameters have been modified to reflect the above noted changes in the principles and to reflect current Provincial direction. Two major changes are proposed for the 2024 LTAP Parameters:

### **1. New Schools and Additions**

First, Parametre 1b regarding *“Consideration should be given to establishing new schools in communities where there is no existing Catholic school”* has been removed. A new parameter : *“In areas of intensification/redevelopment, schools with alternative or non-traditional designs may be considered (refer to Policy 707)”* has been added to reflect of the direction from the Province for school boards to: ‘make better use of existing facilities (e.g. co-locate in underutilized schools) and for boards to explore schools integrated with other public service facilities, in high-rise developments, in strategic growth areas, and other areas with a compact built form’. Parametre 1b was removed as the Ministry has provided feedback in recent capital priority processes (e.g. Mount Albert submission) that submissions should clearly identify pressing accommodation needs in order to receive consideration for capital priorities funding.

### **2. Accommodation Reviews**

In 2017, the Ministry of Education placed a moratorium on Pupil Accommodation Reviews (PAR) or school closures. To date, it is unknown when the moratorium may be removed. However, it is prudent to maintain this parameter, and for the plan to consider school closures in preparation for if or when the moratorium is lifted. Given the uncertainty regarding some of the Ministry requirements for PARs sections 4a, b and c have been removed.

## **Next Steps:**

Pending approval of the principles and parameters, the next update to the Board is projected for September 2023 where an outline of the LTAP will be brought for approval. The outline would be an annotated table of contents of key sections accompanied by short descriptions as well as a preliminary Summary of Initiatives. Some of the preliminary initiatives or key themes anticipated include:

- a) Secondary schools boundary review
- b) Flexibility of enrollment moving forward (e.g. holding schools)
- c) New capital projects – Vaughan Metropolitan Centre joint school
- d) Accommodation plans (e.g. Partnerships, PARs, etc.) to address accommodation needs

## **Summary:**

Similar to a Municipal Official Plan, the 2024-2029 *Long Term Accommodation Plan* will provide an overall context for the future direction of the Board with respect to major capital projects, partnerships, boundary changes and program changes. It is intended as a tool to help analyze accommodation needs and identify solutions with the goal of ensuring that York Catholic students are given the best opportunity to achieve, consistent with the Board's Mission, Vision, Core Values and Strategic Commitments.

Like all plans, the Long Term Accommodation Plan is intended to be a 'live' document that is constantly monitored and amended from time to time to reflect the current needs based upon the most up-to-date information and funding available.

## **Recommendation:**

**THAT** Trustees approve the **2024-2029 Long Term Accommodation Plan - Principles** as presented in Appendix B.

**THAT** Trustees approve the **2024-2029 Long Term Accommodation Plan - Parameters**, as presented in Appendix C.

## **Attachments:**

1. Appendix A - [Long Term Accommodation Plan Q&A](#)
2. Appendix B - [2024-2029 Long Term Accommodation Plan - Principles](#)
3. Appendix C - [2024-2029 Long Term Accommodation Plan - Parameters](#)
4. Appendix D - [Track change version of Principles and Parameters](#)

Prepared by: Joachim Tsui, Manager, Planning Services  
Submitted by: Tom Pechkovsky, Coordinating Manager of Planning and Operations  
Endorsed by: Domenic Scuglia, Director of Education and Secretary of the Board  
Jennifer Sarna, Associate Director

## **Appendix A: Long Term Accommodation Plan Info Sheet (Q&A)**

### **What is a Long Term Accommodation Plan?**

A Long Term Accommodation Plan (LTAP) is a comprehensive, multi-year planning document that outlines the utilization of current facilities and possible accommodation initiatives that respond to changing demographics within York Region and program and partnership needs.

The LTAP is a key piece of the Board's Multi-Year Strategic Plan and is guided by Ministry of Education legislation and expectations.

### **What does the LTAP include?**

The LTAP outlines a set of planning principles and parameters that are approved by the Board and assists in guiding the development of the plan and subsequent accommodation decision making. The Plan also includes an overview of enrolment projections, demographic trends and outlines a Summary of Accommodation Initiatives.

### **What is the Summary of Accommodation Initiatives?**

The Summary of Accommodation Initiatives outlines initiatives / action items to be performed with consideration of the Board's Accommodation Principles and Parameters. Accommodation Initiatives are listed by type of initiative, including:

- Boundary Reviews (elementary, secondary, etc.)
- Community planning and partnerships
- Property – new schools and additions / renovations
- Temporary Accommodation Strategies
- Secondary dual/triple feeder areas
- Enrolment pressures – excess capacity and pupil accommodation reviews

Initiatives list school(s) or areas and are organized in short (1-2 years), medium (3-5 years) and long-term (+5) format. Each initiative involves further investigation, analysis and may include consultation with the local community. Accommodation planning is a dynamic process and as such accommodation initiatives are viewed as proposed solutions and may change with the changing accommodation pressures of the Board.

### **Why is the LTAP being reviewed?**

The LTAP is developed every four years and reviewed annually. The most recent LTAP was developed for the 2019-2024 time period and as such, a comprehensive review of the Plan is needed.

### **What are the Preliminary Themes / Initiatives for the new LTAP?**

- a) Secondary dual feeder area boundary review
- b) Flexibility of enrollment moving forward (e.g. holding schools)
- c) New capital projects – Vaughan Metropolitan Centre joint school
- d) Accommodation plans to address accommodation needs

### **What are the next steps in the review of the LTAP?**

- **June 7, 2023** Corporate Services Committee - Draft Principles and Parameters
- **September 2023** LTAP outline
- **Late Fall** Trustee Workshop
- **Early Winter 2024** 1<sup>st</sup> draft of LTAP and Consultation
- **March 2024** Final Report / Draft

## Appendix B: Proposed LTAP Principles

### Accommodation Principles

- Ensure viable school organizations and programs
- Optimize the use of facilities
- Minimize the requirement of transportation
- Support Legislative Requirements

### LTAP Planning Principles

1. Ensure viable school organizations and programs;
  - i. Schools should be of sufficient size to offer a range of educational opportunities and resources
  - ii. School locations should consider the geography of the community
  - iii. In all situations involving pupil accommodation planning, attention will be given to improving program excellence, enhancing program opportunities and efficiently and effectively using facilities
  - iv. To maintain schools in local communities, spaces may be shared with other uses / partnerships.
2. Optimize the use of facilities
  - i. The use of portable accommodation (both number and duration) will be minimized
  - ii. Port-a-paks will only be considered when supported by a funding source and pak criteria are met
  - iii. In schools with excess capacity, classrooms not required for instructional purposes will be considered for closure (mothballing), partnership, co-building opportunities, or demolition (redevelopment)
  - iv. Partnership opportunities will be explored on both a small scale (limited number of rooms) and large scale (joint build or multi-use building) in the following order of preference:
    - a. Child cares, early childhood parenting programs
      - i. Encourage and provide support for Canada-wide Early Learning and Child Care (CWELCC) including B&A programs in accordance with Provincial legislation
      - ii. Priority will be given to child care centres or early parenting programs (e.g. EarlyON) before non-essential school uses (i.e. itinerant teacher classroom, storage, etc.)
    - b. Internal YCDSB Partners (Continuing Education for youth and adults, Area Offices, etc.)
    - c. Actively market our schools as a community resource with York Region, Local Municipalities and not for profit agencies for community needs (e.g. senior and adult programming, public health, community services, etc.) where appropriate.
    - d. Enhance outreach to existing partners to investigate opportunities for expansion of indoor facilities (classrooms, wings of schools, additions, etc.) and outdoor facilities (turf fields, domes, etc.) at existing or additional schools (where possible).
    - e. Joint build or multi-use building with coterminous school boards, municipalities, etc.  
*(Placeholder also for direction from Ministry of Education on partnerships / integration of schools – Bill 97 and 98)*
    - f. Other partnerships where appropriate.
3. In all situations involving pupil accommodation planning, attention will be given to legislated requirements and provincial initiatives, such as those of the Accessibility for Ontarians with Disabilities Act, Daily Physical Activity, Community Use and Partnerships, as may be instituted and identified from time to time.

## Appendix C: Proposed LTAP Parameters

The following parameters will direct the development of a comprehensive plan to achieve the maximum utilization of current and future accommodation for enhancing student achievement and well-being.

### 1. New Schools and Additions (refer to Policy 707)

- a. New schools and additions must be sustainable over the long term and shall be sized according to the communities they will serve
- b. In areas of intensification / redevelopment schools, schools with alternative or non-traditional designs may be considered.

### 2. Temporary Accommodation (Portables and Port-a-Paks)

Temporary Accommodation is intended to address short and medium term needs and will be addressed using portables.

- a. The relocation of existing port-a-paks may be considered where there is a sustainable 'temporary' accommodation pressure, and where boundary or program changes are not appropriate.

### 3. Boundary changes and / or Program Locations

The need for boundary changes and/or program relocation/implementation is reviewed on a regular basis. Grand-parenting provisions shall be discouraged or minimized and only approved by the Board of Trustees in extenuating circumstances.

#### 3.1 Boundary Changes

- a. School boundaries, where possible, are drawn using physical divisions such as railways, utility corridors, major roads, and environmental corridors (i.e. woodlots, creeks and rivers). Consideration may be given to parish or municipal boundaries.
- b. Boundary changes may be required in a number of situations, such as: aligning secondary and elementary feeder schools; accommodation pressures; and excess capacity.
- c. Double and Triple Feeder School boundary alignments may be reviewed not less than every four (4) years for their effectiveness in meeting accommodation principles.

#### 3.2 Program Locations (Relocation or Implementation)

When considering a program location, the following factors will be considered:

- Available capacity within the building and potential to accommodate the program over the long term based on identified needs of the school and the potential benefit(s) to the school community
- Access and ability of the site to address traffic and parking, especially if transportation to the program is not provided by the Board
- Condition and configuration of the facility
- Minimizing vehicle ride times and travel distances where practical
- Ability to sustain the program over the long term
- Intake grades shall be capped respective to the overall capacity available at the school
- Consideration of programs regarding opportunities for partnerships
- Where the October 31<sup>st</sup> elementary enrolment for more than one grade is less than 10 pupils, in any grade by program, unless it is a specialty program specifically designed with low student-teacher ratios, program should be evaluated for sustainability at the current location.

### 4. Partnerships

- a. Partnerships are applicable when a school is operating with excess capacity projected over a number of years and one or more of the following parameters apply:

## REVISED

- A school is not part of an active accommodation review
  - The school has available classrooms once a chapel, music and core resource rooms have been allocated.
- b. For eligibility requirements for potential partnerships refer to Policy 704.

### 5. Accommodation Reviews

Accommodation Reviews are tools used to align our strategic commitment to student success with a fiscally responsible long term accommodation strategy. Accommodation Reviews may be necessary in situations where partnerships or other initiatives have failed to address declining enrolment or excessive surplus pupil places. Pending the release of the Ministry of Education's Pupil Accommodation Review Guidelines and templates, the Board shall monitor and report enrolment information to the Board on an annual basis with reviews conducted as per policy 713 with a particular focus on:

- Schools where the October 31<sup>st</sup> enrolment is below 60% of the Ministry rated "on-the-ground" (OTG) capacity and the ten-year enrolment projections indicate a decline with no anticipated future growth
- Schools / Programs where the October 31<sup>st</sup> elementary enrolment for more than one grade is less than 10 pupils, in any grade by program, unless it is a specialty program specifically designed with low student-teacher ratios.

### 6. Excess Capacity (Mothballing)

The consideration of classrooms to be mothballed is defined as the difference between the number of classrooms within a school, less the number of classrooms required, based on the following uses:

- Kindergarten to Grade 8 Classes (or Kindergarten to Grade 6 classes)
- Program Centres (PACE, FI etc.)
- One (1) Core resource classroom per school
- Music Room
- Schools that have empty classrooms should have a Chapel, Prayer or Refection Centre

Consideration will be given to schools with additional core resource or student specific requirements that may result in additional classroom needs.



## Planning Principles

The following approved LTAP Planning Principles have been developed to guide the development of the plan and subsequent accommodation decision making. These principles outline the priorities for the Board guiding decision making with respect to Accommodation Initiatives.

### Accommodation Principles:

- Ensure viable school organizations and programs
- Optimize the use of facilities
- Minimize the requirement of transportation
- Support Legislative Requirements

### LTAP Planning Principles:

#### 1. Ensure viable school organizations and programs;

i. Schools should be of sufficient size to offer a range of educational opportunities and resources.

ii. School locations ~~will be sensitive to the~~ should consider the geography ~~of the community~~ area they serve.

iii. In all situations involving pupil accommodation planning, attention will be given to improving program excellence, enhancing program opportunities, and efficiently and effectively using facilities.

iv. To maintain schools in local communities, spaces may be shared with other uses/partnerships.

#### 2. Optimize the use of facilities;

~~i. The preferred models of school organization are JK-8 elementary, 1-8 French Immersion elementary (single or dual track), 7-12 or 9-12 secondary.~~

ii. The use of portable accommodation (both number and duration) will be minimized.

~~iii. Regional program initiatives and locations will be designed and implemented so as to effectively use school facilities with due consideration of 2. ii. iv.~~

iv. Port-a-paks will only be considered when supported by a funding source and pak criteria are met.

~~iiiv.~~ In schools with excess capacity, classrooms not required for instructional purposes are considered for closure (mothballing), partnership, co-building opportunities or demolition (redevelopment).

~~vi. Closure, consolidation and conversion of use opportunities may be used to achieve LTAP Planning Principles.~~

~~ivvii. Opportunities for partnerships, Child Care Centers and Community Hubs will be actively explored: Partnership opportunities will be explored on both a small scale (limited number of rooms) and large scale (joint build or multi-use building) in the following order of preference:~~

A. ~~Child cCares\_Centers,~~ early childhood parenting programs

i. Encourage and provide support for Canada-Wide Early Learning and Child Care (CWELCC) including ~~for~~ B&A programs in accordance with Provincial legislation.

~~ii. Develop standards for size and configuration.~~

~~iii. Incorporate flexible space or kindergarten design to allow for shared use and storage. Priority will be given to child care centres or early parenting programs (e.g. EarlyON) before non-essential school uses (e.g. itinerant teacher classroom, storage, etc.).~~

B. ~~Community Hubs~~

Internal YCDSB Partners (Continuing Education for youth and adults, Area Offices, etc.)

C.

~~i.~~ Actively market our schools as a community resource with the Region, Local Municipality and not for profit agencies for community needs (e.g. senior and adult programming, public health, community services, etc.) where appropriate.

~~D. ii.~~ Enhance outreach to existing partners to investigate opportunities for expansion to community hubs of indoor facilities (classrooms, wings of schools, additions, etc.) at existing or additional schools (where possible)

E. Joint build or multi-use building with coterminous school boards, municipalities, etc.

F. Other partnerships where appropriate.

~~iii. Explore partnership opportunities on both a small scale (limited number of rooms) and large scale (joint build or multi-use building) to establish community hubs.~~

~~iv. Partnerships must be at no cost/risk to the Board~~

~~Examples Include:~~

~~**Internal Partners (YCDSB)**~~

~~i. Continuing Education~~

~~ii. Area Offices~~

~~**External Partners**~~

~~i. School Boards~~

~~ii. York Region Community Services~~~~1. Public Health~~~~2. Housing~~~~iii. Welcome Centres~~~~iv. AOK, Early Learning Centres, etc.~~

3. In all situations involving pupil accommodation planning, attention will be given to legislated requirements and provincial initiatives, such as those of the Accessibility for Ontarians with Disabilities Act, Daily Physical Activity, ~~and~~ Community Use and Partnerships, as may be instituted and identified from time to time.

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# Parameters

The following parameters will direct the development of a comprehensive plan to achieve the maximum utilization of current and future accommodation for enhancing student achievement and well-being.

## 1. New Schools and Additions (refer to Policy 707)

- a. New schools and additions must be sustainable over the long term and shall be sized according to the communities they will serve.
- b. ~~Consideration should be given to establishing new schools in communities where there is no existing Catholic school~~
- i. ~~Co-building opportunities will be explored where a stand-alone school is not viable. In areas of intensification/redevelopment schools may appear in different forms.~~

## 2. Temporary Accommodation (Portables and Port-a-Paks)

Temporary Accommodation is intended to address short and medium term needs and will be addressed using portables.

- a. The relocation of existing port-a-paks may be considered where there is a sustainable 'temporary' accommodation pressure, and where boundary or program changes are not appropriate, subject to funding.

## 3. Boundary Changes and/or Program Locations

The need for boundary changes and/or program relocation/implementation is reviewed on a regular basis.

Grand-parenting provisions shall be discouraged or minimized and only approved by the Board of Trustees in extenuating circumstances.

### 3.1 Boundary Changes

- a. School boundaries, where possible, are drawn using physical divisions such as railways, utility corridors, major roads, and environmental corridors (i.e. woodlots, creeks and rivers). Consideration may be given to parish or municipal boundaries.
- b. Boundary changes may be required in a number of situations, such as: aligning secondary and elementary feeder schools; accommodation pressures; and excess capacity.
- c. Double and Triple Feeder School boundary alignments may be reviewed not less than every four (4) years for their effectiveness in meeting accommodation principles.

### 3.2 Program Locations (Relocation or Implementation)

When considering a program location, the following factors will be considered:

- Available capacity within the building and potential to accommodate the program over the long term based on identified needs of the school and the potential benefit(s) to the school community
- Access and ability of the site to address traffic and parking, especially if transportation to the program is not provided by the Board
- Condition and configuration of the facility
- Minimizing vehicle ride times and travel distances where practical
- Ability to sustain the program over the long term
- Intake grades shall be capped respective to the overall capacity available at the school
- Consideration of programs regarding opportunities for partnerships
- Where the October 31<sup>st</sup> elementary enrolment for more than one grade is less than 10 pupils, in any grade by program, unless it is a specialty program specifically designed with low student-teacher ratios, program should be evaluated for sustainability at the current location.

#### 4. ~~Community Hubs Partnerships~~

- a. ~~Partnerships~~~~Community Hubs~~ are applicable when a school is operating with excess capacity projected over a number of years and one or more of the following parameters apply:
  - A school is not part of an active accommodation review.
  - The school has available classrooms once a chapel, ~~and a music~~ and core resource rooms ~~have been allocated.~~
- b. ~~Potential partnerships must:~~
  - ~~• Be respectful of the Catholic Faith~~
  - ~~• Uphold all applicable Board policies and procedures~~
  - ~~• Ensure the safety of students~~
  - ~~• Not be a competing interest~~
  - ~~• Result in no cost to the Board~~
  - ~~• Address an identified need in the school and/or school community~~

~~Provide documentation demonstrating financial viability~~For eligibility requirements for potential partnerships refer to Policy 704.

#### 5. Accommodation Reviews

Accommodation Reviews are tools used to align our strategic commitment to student success with a fiscally responsible long term accommodation strategy. Accommodation Reviews may be necessary in situations where partnerships or other initiatives have failed to address declining enrolment or excessive surplus pupil places. Pending the release of the Ministry of Education's Pupil Accommodation Review Guidelines and templates, the Board shall monitor and report enrolment information to the Board on an annual basis with reviews conducted as per Policy 713 with a particular focus on:

~~Enrolments shall be monitored and reported to the Board on an annual basis with a particular focus on:~~

- Schools where the October 31<sup>st</sup> enrolment is below 60% of the Ministry rated "on-the-ground" (OTG) capacity and the ten-year enrolment projections indicate a decline with no anticipated future growth
  - Schools/Programs where the October 31<sup>st</sup> elementary enrolment for more than one grade is less than 10 pupils, in any grade by program, unless it is a specialty program specifically designed with low student-teacher ratios.
- a. ~~Accommodation reviews shall be considered when:~~
    - ~~• There is an immediate facility renewal pressure at a school that requires substantial capital investment and there is available space in neighbouring schools.~~
    - ~~• There are two or more under-enrolled schools and consolidation is a viable option.~~
    - ~~• There is an accommodation pressure at a school that cannot be addressed by a boundary change or program location.~~
  - b. ~~Except under extenuating circumstances school consolidations shall not be considered when:~~
    - ~~• A consolidation will result in the loss of the Catholic school presence in a community and/or the community is remote.~~
    - ~~• There are no available pupil places in neighbouring schools.~~
    - ~~• The community has been subject to a boundary change/program relocation/ accommodation review in the preceding five years.~~
  - c. ~~Accommodation reviews may or may not include all schools in a review area as shown in the Long Term Accommodation Plan.~~

#### 6. Excess Capacity (Mothballing)

The consideration of classrooms to be mothballed is defined as the difference between the number of classrooms within a school, less the number of classrooms required, based on the following uses:

- Kindergarten to Grade 8 Classes (or Kindergarten to Grade 6 classes)
- Program Centres (ISA, ASD, TD, Hearing, Language, PACE, FI etc.)
- One (1) Core resource classroom per school
- Music Room (ORFF designated schools or in schools where there is a formal music program)
- Provision of adequate personal workspace for Itinerant Staff (ESL, FSL, etc.)

- Schools that have empty classrooms ~~must~~should have a Chapel, Prayer or Reflection Centre

Consideration will be given to schools with additional core resource or student specific requirements that may result in additional classroom needs.

## **YORK CATHOLIC DISTRICT SCHOOL BOARD**

REPORT TO: Corporate Services Committee

FROM: Administration

DATE: June 7, 2023

RE: **Education Development Charges Update**

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### **EXECUTIVE SUMMARY**

This report is intended to provide initial information on the EDC renewal process, which is required every 5 years. The current EDC By-law will expire on July 1, 2024 and as such a new By-law must be adopted prior to its expiry in order to maintain this funding source for the Board.

Consistent with past practice, the York Boards have jointly selected an EDC consultant through an open RFP process. An overview of the steps required to pass a new EDC By-law is outlined below.

### **BACKGROUND**

Education Development Charges (EDC) is a funding source available to school boards that have adopted an EDC By-law. YCDSB has had EDC By-laws in force since 1990. As required by the By-law, an EDC is collected at the time of building permit issuance by each local municipality throughout York Region. Funds generated from EDC's are used to fund growth related land costs (purchase of school sites and site related expenditures for growth related school sites).

To impose an EDC a school board must meet one of the following criteria.

1. Average elementary enrolment in excess of elementary capacity over the 5-year By-law period (2024-2029).
2. Average secondary enrolment in excess of secondary capacity over the 5-year By-law period (2024-2029).
3. A deficit in the EDC reserve fund account.

The current YCDSB By-law includes the following charges:

Residential - \$1,463/unit

Non Residential - \$0.21/square foot of construction



## 2024-2029 BY-LAW RENEWAL PROCESS

Given the expiry date of July 1, 2024, Administration has begun to prepare for a new EDC By-law, which will be the Board's 8th By-Law, dating back to 1990.

The following major tasks are required:

1. Selection of an EDC consultant via RFP process. (COMPLETE)
2. Development of an EDC background study with YRDSB and selected consultant;
3. Ministry of Education approval of EDC submission;
4. Public consultation process in accordance with the legislation and regulations (including at a minimum two public meetings)
  - Policy Review and Public Input Meetings - This joint meeting is to allow the public to make representation to the Boards in respect of the Boards' proposed Education Development Charge.
  - By-law Adoption Public Meeting – This joint meeting is required to enact a new by-law and **must be** held in advance of July 1, 2024.
5. Adopt a new EDC By-law prior to July 1, 2024.

As per past practice the two York Boards will be working collaboratively with the selected consultant and legal counsel to complete the above noted steps with an anticipated By-law adoption in advance of the July 1, 2024 deadline.

## SUMMARY

Administration has commenced the work required to pass a new Education Development Charges By-Law. In order to meet the legislative deadlines and to ensure maximum EDC revenues, YCDSB and YRDSB work together to minimize duplication of effort and reduce opportunity for appeals through consistent approaches.

Additional reports providing further updates will be brought to the Corporate Services Committee or the Board as the process unfolds. Particular attention will be paid to the timelines, public consultation process and board policy decisions required to adopt a new By-law.

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Prepared By:	Adam McDonald, Assistant Manager of Planning Services
Submitted By:	Tom Pechkovsky, Coordinating Manager, Planning & Operations
Endorsed By:	Domenic Scuglia, Director of Education and Secretary of the Board Jennifer Sarna, Associate Director

## YORK CATHOLIC DISTRICT SCHOOL BOARD

REPORT TO: Corporate Services Committee

FROM: Administration

DATE: June 7, 2023

RE: Non Transportation Service Areas - Review

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### **EXECUTIVE SUMMARY:**

The purpose of this report is to advise the Board of Trustees of a change to the Non Transportation Zones (NTZ) for Holy Cross CHS and St. Joan of Arc CHS.

### **BACKGROUND INFORMATION:**

Student Transportation Services of York Region provides transportation services for the York Catholic District School Board and York Region District School Board and determines eligibility for riders based on the boards' policies.

Student Transportation Services Policy 203 identifies the following parameters for secondary transportation:

*3.1 Eligibility for transportation to and/or from a student's designated home school is a function of the distance from their residence to their home school and grade level as follows: ...*

*iii) Grades 9 to 12 –*

- A secondary student whose residence is more than 4.8 kilometres from their home secondary school is eligible for Board-provided transportation.*
- A secondary student whose residence is more than 3.2 kilometres from their home secondary school, who's home address is not transit served, is eligible for Board-provided transportation.*

Transit served is defined in the policy as:

*5.11 Transit Served Student*

*A student who:*

- Can access public transit to and from school;*
- Lives within 1 kilometer of a public transit stop;*
- Spends 75 minutes or less travelling to or from school; and,*
- Requires three vehicles or less travelling to or from school.*

STSYR reviews changes to York Region Transit (YRT) Services and the impact on the school specific Non Transportation Zone (NTZ) which is used to determine eligibility for board provided transportation.

## Holy Cross CHS

Due to changes in YRT service a number of years ago the NTZ for Holy Cross CHS was amended to reflect change in service levels. Due to the pandemic and YRT's reduction of service to the area, the change to the Holy Cross NTZ was suspended. YRT has since resumed service to the area, providing YRT service within the policy's description. As a result STSYR has amended the NTZ maps for determining eligibility. The shaded areas of the maps indicate the area where Board provided transportation is not provided.

Figure 1: Holy Cross CHS Non Transportation Zone Map (2023)

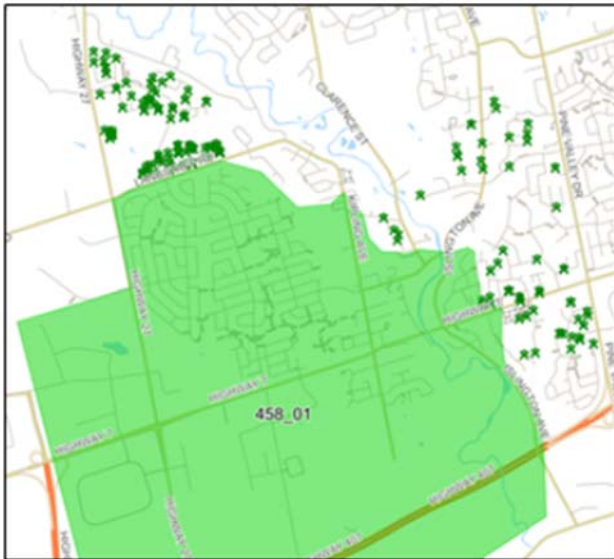
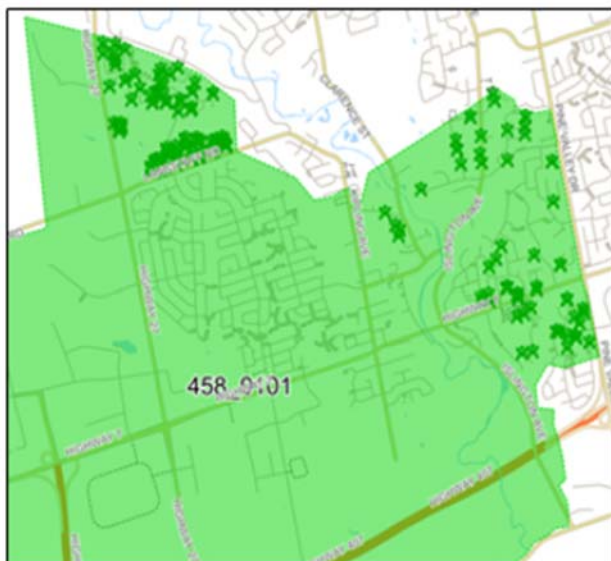


Figure 2: Holy Cross CHS Non Transportation Zone Map (2024)



Based on this year's enrolment data, the change in the NTZ will result in a change of eligibility for approximately 162 students, impacting 12 routes and an estimated reduction of cost of \$96,539.51

## St. Joan of Arc CHS

As was identified during conversations regarding the St. Joan of Arc CHS/ Cardinal Carter CHS dual feeder discussions, York Region Transit routes within the St. Joan of Arc CHS area have also changed. These changes have resulted in an amended St. Joan of Arc NTZ Map. The additional shaded area north of the school represents increased bus service to the St. Raphael school community.

Figure 1: St. Joan of Arc CHS Non Transportation Zone Map (2023)

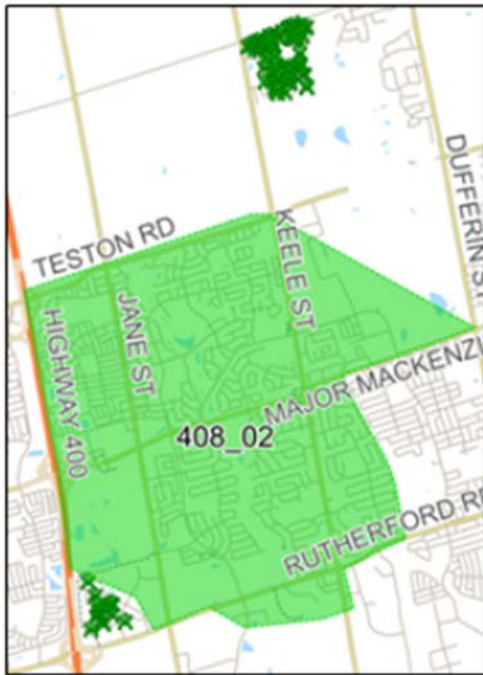
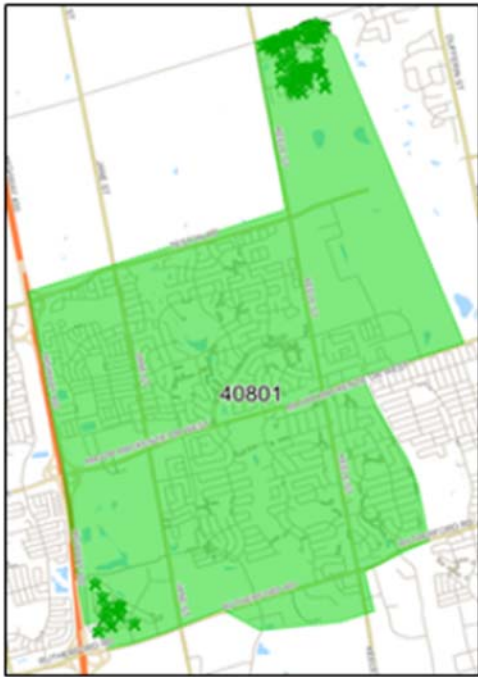


Figure 2: Holy Cross CHS Non Transportation Zone Map (2024)



Based on this year's enrolment data, the change in the NTZ will result in a change of eligibility for approximately 84 students, impacting 7 routes and an estimated reduction of cost of \$76,871.36

### **NOTIFICATION:**

A notification will go out to the communities impacted by this change this year. Attached are examples from the last Service Amendment which impacted the St. Robert Community. At the time the notices were sent late April 2020, with the change effective that September 2020.

Given the Board's financial situation and the net benefit the removal of this service would have on the transportation budget consideration was given to a similar timeline, however recent direction from the Board regarding notification timelines for the dual feeder alignment emphasized a 2024 implementation, therefore the proposed implementation for the above noted amendments is September 2024.

### **SUMMARY:**

Policy 203, Student Transportation Services, outlines the parameters for determining the eligibility of secondary students for Board Provided transportation. The policy identifies two eligibility parameters depending on the availability of public transit services. As transit service within York Region expands, Student Transportation Services of York Region amends the Non Transportation maps to reflect changes in eligibility as required by the Board's policy.

Pending any possible policy amendments, the changes for Holy Cross CHS and St. Joan of Arc CHS are intended to take effect for the 2024/2025 school year and represent an overall estimated decrease in transportation costs of just over \$170,000.00 based on 2022/23 costing.

Prepared and Submitted by:  
Endorsed by:

Tom Pechkovsky, Coordinating Manager of Planning and Operations  
Domenic Scuglia, Director of Education  
Jennifer Sarna, Associate Director



Dear Parent/Guardian,

Attached is a notice from Student Transportation Services of York Region (STSYR) regarding a service change which may impact your child this September (2020).

Through a regular review of transportation eligibility, an area within the attendance boundary for St. Robert CHS that has previously received transportation service, is not eligible for the service. This area includes your address. As of September transportation for your address will not be available. We are providing this notice now, to provide time before September to make alternative arrangements for your child's journey to school.

Eligibility Criteria for transportation to schools is governed by York Catholic District School Board's **Policy 203 - Student Transportation Services** which can be found on the Board's web site at [www.ycdsb.ca](http://www.ycdsb.ca). The relevant sections of this policy have been provided below.

Eligibility for secondary students is described in Section 3.1 as follows:

**3.1 Eligibility for transportation to and/or from a student's designated home school is a function of the distance from their residence to their home school and grade level as follows:**

**iii) Grades 9 to 12 –**

- **A secondary student whose residence is more than 4.8 kilometres from their home secondary school is eligible for Board-provided transportation.**
- **A secondary student whose residence is more than 3.2 kilometres from their home secondary school, who's home address is not transit served, is eligible for Board-provided transportation.**

Transit Served is defined in Section 5.9 of the policy as:

**5.9 Transit Served Student**

**A student who:**

- **Can access public transit to and from school;**
- **Lives within 1 kilometer of a public transit stop;**
- **Spends 75 minutes or less travelling to or from school; and,**
- **Requires three vehicles or less travelling to or from school.**

We appreciate this service change may impact your child's journey to and from school and are providing this notice as an opportunity for you to make alternative arrangements for next September. Given the congestion in and around St. Robert CHS, we encourage you to consider public transit or active travel for your journey to school.

Thank you for your understanding,

Tom Pechkovsky, Coordinating Manager of Planning and Operations



Student Transportation Services of York Region  
320 Bloomington Road West  
Aurora, Ontario L4G 0M1  
905-713-2535  
FAX: 905-713-2533  
Web site: [www.schoolbuscity.com](http://www.schoolbuscity.com)

## **Important Notice St Robert CHS School Bus Transportation Service Amendment**

Tuesday April 28<sup>th</sup>, 2020

Student Transportation Services of York Region (STSYR) remains committed to ensuring all students receive transportation service in accordance with Board Policy. The YCDSB Transportation Policy 203 indicates students in Grades 9-12 residing within 4.8 KM of their school and with access to municipal transit are not eligible for School Board provided transportation service.

STSYR regularly conducts audits on its bus routes to ensure safety, compliance and adherence to School Board policies. During a recent service review of St Robert CHS, STSYR discovered that your home resides within 4.8 KM of the school. **As a result of this review, the non-transportation zone at St Robert CHS will be amended effective September 2020.** School Board provided transportation service from your home will no longer be provided.

Parents and students who wish to access York Region Transit information should visit [www.yorkregiontransit.com](http://www.yorkregiontransit.com) or call 1-866-668-3978 for further information.

For additional information regarding School Bus Transportation Services in York Region please visit [www.schoolbuscity.com](http://www.schoolbuscity.com) or contact us at 1-877-330-3001.

Thank you in advance for your cooperation with this service revision and best wishes for a continued safe and successful school year.

## **YORK CATHOLIC DISTRICT SCHOOL BOARD**

REPORT TO: Corporate Services Committee

FROM: Administration

DATE: June 7, 2023

RE: **Yonge North Subway Extension - Transit Corridor Lands Designation**

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### **EXECUTIVE SUMMARY:**

This report is intended to provide Trustees with a brief update on the Yonge North Subway Extension (YNSE) including a recent letter sent to all property owners within 30 metres of the planned route, including the St. Anthony CES property located at 141 Kirk Drive in Markham.

### **BACKGROUND**

The Yonge North Subway extension is planned to extend the Yonge line from Finch Avenue to Richmond Hill (Highway 7 and Yonge Street). In June 2021, the Board was first advised that the route was planned to proceed beneath the Royal Orchard community of Thorhill Markham, and will be directly beneath St. Anthony CES.

Past reporting to the Board (August 2021 Board meeting, October 19 2022 Board meeting, December 7 2022 Corporate Services meeting and February 22, 2023 Board meeting) have provided Trustees with information on the planned subway alignment.

In letters to Metrolinx and other government officials dated September 21, 2021 and December 3, 2021 The Board identified its concern with the planned route beneath St. Anthony, and requested that the alignment be reconsidered. Although responses to the letters were received, the Board's request for a realignment of the route were not successful.

### **TRANSIT CORRIDOR LANDS DESIGNATION**

On May 1, 2023 the Board received a letter from Metrolinx (attached), notifying all property owners within 30 metres of the planned subway route that the route, including a 30 metre buffer on either side of the route have been designated as Transit Corridor Lands under the *Building Faster Transit Act*, 2020.

The letter states: *'If you are planning to build, change or place a building, or other structure or road on or under your property, a permit from Metrolinx may be required in addition to any necessary municipal permits. The same applies to excavation and water drainage work.'*

The designation of the planned subway route at Transit Corridor Lands was expected, given the provincial direction to accelerate the completion of priority transit projects such as the Yonge North Subway Extension.

## **NEXT STEPS**

Administration is scheduling a meeting with Metrolinx to receive an update on overall project timelines, property issues, and other matters related to the Yonge North Subway Extension.

## **SUMMARY:**

Administration continues to monitor the developments of the Yonge North Subway Extension and its potential impacts to St. Anthony CES. The letter recently received is the next step in the development of this project. Updates will be brought to a future Corporate Services Committee, or Board meeting as new information becomes available.

## **ATTACHMENTS**

[Appendix I - Letter from Metrolinx dated May 1, 2023](#)

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Prepared By:	Adam McDonald, Assistant Manager of Planning Services
Submitted By:	Tom Pechkovsky, Coordinating Manager, Planning & Operations
Endorsed By:	Domenic Scuglia, Director of Education and Secretary of the Board Jennifer Sarna, Associate Director

May 1, 2023

**Re: Yonge North Subway Extension and Transit Corridor Land Designation under the *Building Transit Faster Act, 2020***

Dear Owner,

This letter is to notify you that the property you own or occupy is located on, or within 30 metres of, transit corridor land that has been designated by the Province under the *Building Transit Faster Act, 2020* for the Yonge North Subway Extension. The *Building Transit Faster Act, 2020* introduces measures that support the accelerated completion of the province's priority transit projects.

**What this means for you**

We recognize how important your property is to you and that you want to know how this change impacts you. **This letter is not an expropriation notice and it does not mean we need to enter or acquire your property.** If we determine that your property is needed in any way as we complete our plans for the project, you will receive separate letters from us with more details.

As part of this change, the title of your property will include a notice about it being on or within 30 metres of transit corridor land. This will be shown in the land registry. **This does not restrict or prevent you from renting, leasing or selling your property now or in the future.**

The notice on your property means the following conditions **may** now apply to you:

- **Getting permits for planned work**

If you are planning to build, change or place a building, other structure or road on or under your property, a permit from Metrolinx may be required in addition to any necessary municipal permits. The same applies to excavation and water drainage work. This new permitting requirement will help avoid conflicts with nearby transit construction and reduce the likelihood that you might have to stop or redo your work in the future. If you are currently undergoing or planning any of these activities, please contact Metrolinx at [development.coordinator@metrolinx.com](mailto:development.coordinator@metrolinx.com) or visit [Metrolinx.com/permits](https://www.metrolinx.com/permits).

- **Allowing access for transit planning**

Metrolinx may need to visit your property to help prepare transit plans. You will receive 30 days advance notice of any required visits. Workers will **not** enter any homes and will follow all necessary health measures to ensure your safety during these visits.

The plans Metrolinx prepares may identify a need to remove something that could interfere with construction, such as a shed, tree, or hedge. If this applies to your property, Metrolinx will also give you at least 30 days advance notice of removal.

If something on your property needs to be removed, Metrolinx will work with you to come to an agreement on how to best carry out the work and determine compensation.

**If you are renting or leasing your property, we kindly ask that you share these details with your tenants.**

#### **How transit corridor lands were selected**

We are working with the province to ensure important transit projects are delivered in a timely fashion by avoiding issues that have caused delays in the past. To do this, the province now allows land that may be needed for transit construction to be designated as transit corridor lands. This change helps Metrolinx build transit faster, resulting in fewer inconveniences for neighbouring communities.

Project planners and engineers looked at a number of factors to help set the boundaries. First, they looked at existing conditions and infrastructure like sewer mains, roadways, and bridges in the area where the planned footprint of the Yonge North Subway Extension overlaps with your property. Then, they examined what kinds of work might be needed during planning and construction and how much room might be needed. Once the boundaries were set, an additional 30 metre buffer area was added surrounding the transit corridor lands in case any further needs come up during further construction and design work.

Notifications are being sent to all properties within the transit corridor lands and the 30-metre buffer area.

#### **More about the project**

The Yonge North Subway Extension will bring faster transit to more people across York Region and Toronto, making it easier and more convenient to move around the region. Extending Line 1 subway service eight kilometres north from Finch Station through Vaughan, Markham and Richmond Hill will also curb local traffic congestion and reduce travel times from the Yonge Street and Langstaff Road area to downtown Toronto by as much as 22 minutes.

#### **How to connect with us**

We are here to answer any questions or concerns you may have as we move forward with the Yonge North Subway Extension.

You are also welcome to contact me and my team at **416-202-7000** or by email at **YongeSubwayExt@metrolinx.com** so that I can make sure you have the information you need.

For more information, look under the Transit Corridor Lands section at **[metrolinx.com/Property](https://www.metrolinx.com/Property)**

Sincerely,



Laura Adams  
Director, Community Engagement (905 East)  
Metrolinx

## YORK CATHOLIC DISTRICT SCHOOL BOARD

**REPORT TO:** CORPORATE SERVICES

**FROM:** Administration

**DATE:** June 07, 2023

**RE:** Maintenance Department Improvement Progress

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### **EXECUTIVE SUMMARY**

The purpose of this report is to highlight the recent improvements and initiatives undertaken by the Maintenance Department. The Maintenance Department plays a critical role in ensuring the safety and functionality of the school facilities. The following report outlines the key areas of improvement and the positive impact these initiatives have had on the overall maintenance operations at YCDSB.

Enhanced Preventive Maintenance: To optimize the longevity and performance of the school facilities, the Maintenance Department has implemented an enhanced preventive maintenance program. This program includes regular inspections, routine servicing of equipment, and proactive repairs. By addressing issues before they escalate, this initiative has significantly reduced the frequency of unexpected breakdowns and has resulted in a more efficient and reliable facility management system.

Ventilation Systems Preventive Maintenance: To ensure high standards of ventilation throughout the schools, as mandated by the Ministry of Education after the COVID-19 pandemic, the Board has hired two Maintenance mechanics to maintain the air handling systems and replace filters. Procedures have been implemented to ensure the service delivery, including indicating the filter replacement date on each filter and complete follow-up by our management team using the eBase work orders software. This initiative reduces expenses by minimizing overtime and contracting out to third parties.

Streamlined Work Order System: Recognizing the importance of an efficient work order system, the Maintenance Department has improved the implementation of the digital platform (eBase). The update allows for seamless communication between staff, administrators, and maintenance personnel, facilitating quicker response times and improving the coordination and approval process. eBase also enables tracking and monitoring of work orders, providing valuable data for analysis and identifying areas for further improvement.

Upgraded Equipment and Tools: To enhance the capabilities of the Maintenance Department, there has been a strategic investment in upgraded equipment and tools. This includes modernized heavy machines, advanced diagnostic tools for HVAC systems, and improved trade equipment. The



upgraded tools not only improve efficiency but also contribute to a safer and healthier environment for the staff.

Training and Professional Development: Recognizing the importance of ongoing training and professional development, the Maintenance Department has implemented a comprehensive program for its staff members. This program includes workshops, seminars, and certifications to ensure that the maintenance personnel are equipped with the latest knowledge and skills in their respective fields. By investing in the professional development of its staff, YCDSB ensures a high level of expertise and quality service delivery.

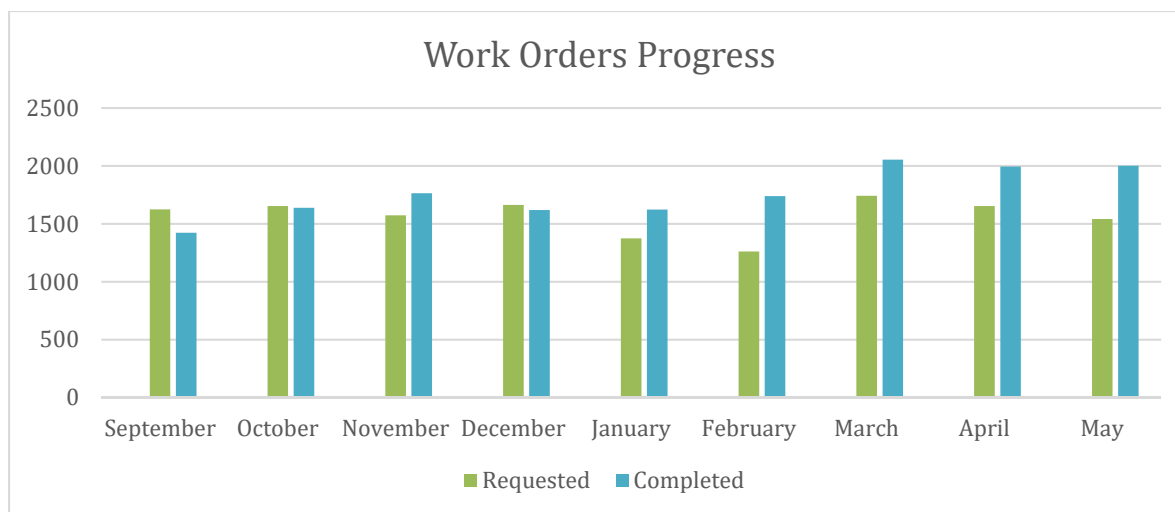
Challenges Overcome: During the maintenance work, a few challenges were encountered, including unforeseen equipment failures and supply chain disruptions. However, through effective communication and collaboration, the maintenance team successfully mitigated these challenges and ensured minimal impact on the overall progress of the work orders.

Improvements Implemented: As a result of all the above initiatives, the maintenance staff demonstrated commendable growth, with an average increase of 25% in proficiency across critical maintenance tasks. This has empowered the team to handle complex repairs, resulting in faster response times and reduced reliance on external contractors. The overall equipment reliability has notably improved, leading to a reduction of unscheduled breakdowns by approximately 40%. This, in turn, has minimized disruptions to daily operations and created a conducive learning environment.

The Maintenance Management team implemented an intelligent process of work order optimization, leading to approximately a 25% reduction in maintenance cycle times and improved overall productivity. Furthermore, the adoption of new condition-monitoring technologies has enhanced the early detection of equipment issues, allowing for proactive maintenance interventions, which in turn leads to significant overall cost savings. This has resulted in a budget reduction of \$500,000 in the 2023-24 fiscal year.

Data and Metrics: The progress and improvements achieved through the Maintenance Work Order are supported by various data and metrics. Equipment uptime percentages have shown a significant improvement, and emergency breakdowns have been minimized, leading to enhanced production output plus the Maintenance Management team implemented an intelligent process of work order optimization, leading to approximately a 25% reduction in maintenance cycle times and improved overall productivity. Furthermore, the adoption of new condition-monitoring technologies has enhanced the early detection of equipment issues, allowing for proactive maintenance interventions, which in turn leads to significant overall cost savings. This has resulted in a budget reduction of \$500,000 in the 2023-24 fiscal year.

The following chart illustrates the progress of work order completions from September 2022 to the end of May 2023.



**Future Plans:** To sustain and build upon the progress achieved by the Maintenance Department, several future plans have been formulated. These include expanding the training and development programs for maintenance personnel to foster continuous improvement in their skill levels. The aim is to provide them with the necessary knowledge and skills to perform their tasks effectively and efficiently.

Additionally, the department will explore the utilization of predictive maintenance technologies, tools, and data analytics to optimize maintenance schedules, reduce downtime, and further improve overall operational efficiency. By leveraging these advanced technologies, the department can proactively identify potential issues and address them before they escalate, thereby minimizing disruptions to the school facilities.

Furthermore, to ensure the continued success of the maintenance operations, a maintenance schedule for regular inspections and preventive maintenance activities has been redeveloped. This revised schedule will allow for a smooth and organized operation throughout the year, ensuring that all necessary maintenance tasks are carried out in a timely manner.

The Maintenance management team will continue to monitor the department's performance and implement predictive maintenance strategies to further optimize operations and reduce downtime. By staying proactive and addressing potential issues promptly, the department aims to maintain the current level of progress and deliver high-quality service to the school facilities.

Overall, these future plans reflect the commitment of the Maintenance Department to continuous improvement and efficient facility management, ultimately contributing to a safe and conducive learning environment for all.

## **CONCLUSION:**

In conclusion, the Maintenance Department at YCDSB has made significant improvements in various areas to enhance the overall management and maintenance of the school facilities. The implementation of preventive maintenance, a streamlined work order system, upgraded

equipment and tools, training programs, and collaborative partnerships have all contributed to the success of these initiatives. The positive feedback received from stakeholders is a testament to the dedication and commitment of the Maintenance Department in providing safe, functional, and inviting learning environments for all members of the YCDSB community.

Prepared by: Khaled Elgharbawy, Superintendent of Facilities Services and Plant  
Alem Birhane Maintenance, Energy, and Environmental Services

Reviewed and Submitted by: Khaled Elgharbawy, Superintendent of Facilities Services and Plant

Endorsed by: Domenic Scuglia, Director of Education;

## York Catholic District School Board

# *REPORT*

**Report To:** CORPORATE SERVICES  
**From:** Administration  
**Date:** June 07, 2023  
**Re:** **Capital and Assets Renewal Projects Update**

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### **EXECUTIVE SUMMARY**

This report provides an update on the status of the 2021-2022 capital projects, the proposed 2022-2023 capital plan, and the COVID-19 Resilience Infrastructure Stream (CVRIS) projects.

### **BACKGROUND**

Capital Projects are funded through various sources, including the School Renewal Allocation (SRA), School Condition Improvement funding (SCI), Full Day Kindergarten (FDK), Temporary Accommodation Grant (TAG), and Board Funding, along with available carryover from previous years.

### **2022-2023 Capital Projects**

The Board's staff is currently executing an ambitious capital plan for fiscal year 2022-2023, consisting of 142 projects. As of now, 41 projects have been completed, while the remaining 101 projects are in progress and expected to be substantially completed by September 1, 2023 (see Appendix A for project status breakdown). The projected expenditure for this plan is approximately \$33,000,000.

### **2021-2022 Capital Projects**

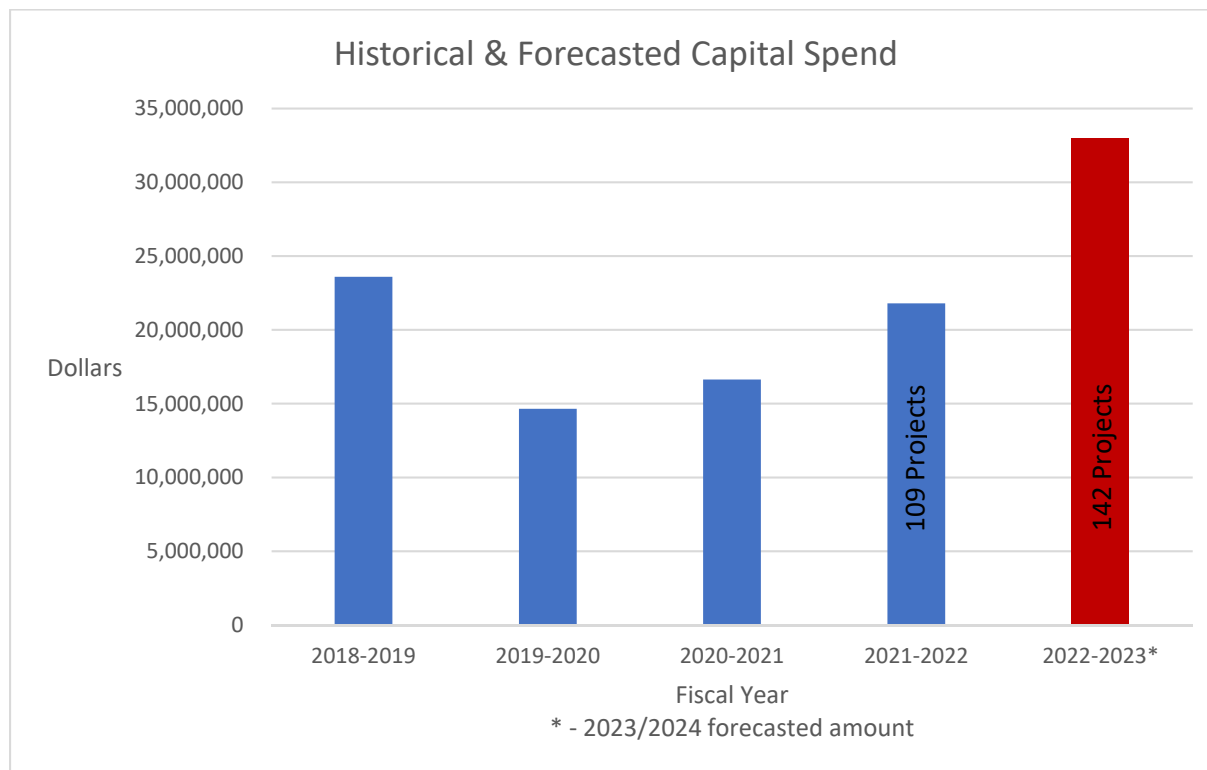
The Capital and Renewal team successfully completed all 109 projects outlined in the 2021-2022 capital plan (see Appendix B). The total expenditure for the 2021-2022 program amounted to approximately \$22,000,000.

### **CVRIS Projects**

In addition to the regular capital funding grants, the Ministry made CVRIS funding available in 2021 to support health and safety improvements related to COVID-19. A total of 138 projects were funded through CVRIS. As of the last report in the October 2022 Capital Projects Update Report, 5 CVRIS projects were pending completion. The Capital Team has since completed 2 projects, with 3 remaining outstanding due to industry material shortages. These outstanding projects are currently scheduled for completion in the fall/winter of 2023 (see Appendix C for project status breakdown). The Board received approximately \$17,600,000 in additional funding for CRVIS-related initiatives.

## **Capital Plan Historical Spend and Forecast**

The accompanying graph illustrates the actual capital plan expenditure from the fiscal year 2019-2022 and provides a forecast for the fiscal year 2023



## **Capital Plan Development**

In order to develop an objective annual capital plan, staff utilizes the following data to guide their planning efforts:

- Ministry of Education funding envelopes and criteria
- Evaluation of building asset conditions throughout the Board, informed by the Ministry database and building inspections conducted by Ministry personnel on a five-year cycle
- Prioritization of critical repairs from a health and safety perspective
- Consultation with the Facilities & Maintenance and Energy Departments, who provide feedback and requests from local schools
- Consideration of asset life-cycle
- Incorporation of various stakeholder and school community requests
- Review of E-Base work orders from the Maintenance Department
- Evaluation of consultant condition assessments and reports for different building assets
- Program requirements to support accommodation pressures, curriculum changes, and accessibility needs

To ensure alignment with stakeholder requirements, the capital plan will continue to be communicated with Superintendents and Trustees. A bi-annual update will be provided to address critical needs that may arise during the year and allow for deferral of projects for various reasons.

Based on the above considerations, the 2022-2023 capital plan was developed, consisting of approximately 142 projects covering a wide range of asset replacements and upgrades, such as HVAC system improvements, roofing replacement, painting, electrical work, groundwork, CCTV, access control, and more (see Appendix B for details). The projected budget for this year's plan is approximately \$33,000,000. The plan was presented to the Capital Budgeting & Monitoring Committee on September 28, 2022, February 2, 2023, and May 5, 2023, and subsequently approved.

The primary focus of the capital plan is to maintain safe spaces for students and staff, reduce operating expenditures, address stakeholder input, reduce energy consumption, and preserve and maintain the Board's building assets.

Projects related to accessibility, instructional programming, and health and safety are always given priority. Additionally, building systems that have failed or are nearing the end of their useful life are also prioritized.

The Board regularly updates the Ministry on the progress of its Renewal Plan. The Ministry's facility database must be updated twice a year to align with the Board's financial accountability submissions overseen by the Board's Finance department. This is crucial for the release of funding for the next cycle of projects.

Prepared by: Jeffrey Joss – Manager, Capital and Asset Renewal  
Khaled Elgharbawy, Superintendent of Facilities Services and Plant

Submitted by: Khaled Elgharbawy, Superintendent of Facilities Services and Plant  
Endorsed By: Domenic Scuglia, Director of Education;



## Appendix A - 2022-2023 Capital Plan

2022-2023 Capital Plan				
Category	School	Description of project	Project Status	Trustees
<b>Accessibility</b>				
Accessibility	St John Paul II (223)	Accessible Washroom	Awarded	DiMeo/Iafrate
Accessibility	St Gabriel The Arch	Calming Room	Awarded	Grella/Wigston
Accessibility	St Jean de Brebeuf	Functional Life Skills Classroom Renovation	Awarded	Grella/Wigston
<b>Asbestos</b>				
Asbestos	Various-Non Friable	Abatement	0.00%	
Asbestos	Various-Re-survey	RE-survey all schools <1990	Completed	Various
<b>Electrical</b>				
Electrical	Various	main switches/service	Awarded	
<b>Fire Alarm</b>				
Fire Alarm	Blessed Trinity	Fire Alarm Replacement (Emergency)	Awarded	Saggese
Fire Alarm	St. Patrick Markham	Fire Alarm Replacement (Emergency)	Awarded	Alexander
Fire Alarm	Our Lady of Peace	Replace and Upgrade	Awarded	Board of Trustees
Fire Alarm	St Angela Merici	Replace and Upgrade	Awarded	Barbieri
<b>Flooring</b>				
Flooring	Good Shepherd	Library Flooring	Tendered	McNicol
Flooring	St Margaret Mary	Sports flooring in gym**1st priority	Awarded	Barbieri
Flooring	Langstaff Multi-Use (Blessed John Paul II)	Triple Gym floor refinishing (1/3 of cost)	Awarded	DiMeo/Iafrate
Flooring	St. Elizabeth	Room 108 & Tectum (Emergency)	completed	Grella/Wigston
<b>Grounds</b>				
Grounds	Father Henri Nouwen	Play Area (Phase I)	Awarded	DiMeo/Iafrate
Grounds	Fr. Bressani	East Parking Lot (Phase II)	Awarded	Grella/Wigston
Grounds	Holy Cross	Driveway/Parking (Phase 2)	Awarded	Barbieri
Grounds	Holy Jubilee	Play area and sidewalk (Phase I)	Awarded	Saggese

Grounds	Our Lady of Grace	All Hard surface - Parking, driveway, sidewalks,play	Awarded	Crowe
Grounds	St John XXIII	Full Site	Awarded	Cotton
Grounds	St Patrick, Markham	Play area, loop & Parking	Awarded	Alexander
Grounds	St Paul	Full site	Awarded	McNicol
Grounds	Langstaff Multi-Use (Blessed John Paul II)	Playground/Partial sidewalk/Asphalt Roadways	Awarded	DiMeo/Iafrate
Grounds	St. Michael the Archangel	North hard/soft surface playground	Tendered	Grella/Wigston
Grounds	Our Lady of the Lake	Addition of play area for grade 7's & 8's	Tendered	McNicol
Fencing	St. Joan of Arc	Fence Height Increase on North Side of Turf Field	completed	Saggese
Fencing	St. Theresa of Lisieux	Privacy Fence Replacement (Phase III)	Design	DiMeo/Iafrate
<b>HVAC</b>				
HVAC	Various Schools	Re-Commissioning, Feasibilities, assessment & design	Awarded	
HVAC	St. Clare	Design Work for 2024 HVAC Upgrade	Design	Grella/Wigston
HVAC-BAS	Various	ALC	80.00%	
HVAC-BAS	Various	Delta Controls	80.00%	
HVAC-BAS	Various	Reliable Controls	80.00%	
HVAC-BAS	Various	Bas Contingency	80.00%	
Water Treatment	Various	Water Treament	60.00%	
HVAC-RTU	Our Lady of the Rosary	Library RTU and ducting	Design	McNicol
HVAC	Our Lady Queen of the World	Replace condenser Pipes on cooling tower due to corrosion + pump replacement/rebuild	Design	DiMeo/Iafrate
HVAC-RTU	St Mary Immaculate	3 RTU's north section	Tendered	DiMeo/Iafrate
HVAC	St Joan of Arc	Chiller Replacement	Design	Saggese
HVAC	Divine Mercy	Boiler Replacement	Awarded	Saggese
HVAC	St. Emily	Boiler Replacement	Awarded	Grella/Wigston
HVAC	Our Lady of the Lake	Boiler Replacement	Awarded	McNicol

HVAC	Light of Christ	Heat Pump Replacement	Awarded	
<b>DWH</b>				
DHW	Cardinal Carter	Replace two tankless DHW	Awarded	Crowe
DHW	St Padre Pio	Install tankless DHW	completed	Giuliani
DHW	St Justin Martyr	Install tankless DHW	completed	Cotton
DHW	Corpus Christi	Install tankless DHW	completed	Mazzotta/Iafrate
<b>LED Lighting</b>				
LED Lighting	St. Monica	Non-Linear Lighting Conversion	Tendered	Cotton
<b>Instructional Program</b>				
Inst. Program	Father Henri Nouwen	Orff Music Room	Awarded	DiMeo/Iafrate
Inst. Program	Fr Frederick McGinn	Orff Music Room	Awarded	DiMeo/Iafrate
Inst. Program	Holy Jubilee	Orff Music Room	Awarded	Saggese
Inst. Program	Immaculate Conception	Orff Music Room	Awarded	McNicol
Inst. Program	Notre Dame	Orff Music Room	Awarded	Crowe
Inst. Program	Our Lady of Fatima	Orff Music Room	95.00%	Barbieri
Inst. Program	Our Lady of Grace	Orff Music Room	0.00%	Crowe
Inst. Program	Our Lady of the Rosary	Orff Music Room	Awarded	Grella/Wigston
Inst. Program	San Lorenzo Ruiz	Orff Music Room	Awarded	Cotton
Inst. Program	St Anthony	Orff Music Room	0.00%	Cotton
Inst. Program	St Brendan	Orff Music Room	Awarded	Crowe
Inst. Program	St Emily	Orff Music Room	95.00%	Grella/Wigston
Inst. Program	St James	Orff Music Room	95.00%	Saggese
Inst. Program	St John Chrysostom	Orff Music Room	0.00%	McNicol
Inst. Program	St Mary Immaculate	Orff Music Room	Awarded	Iafrate/DiMeo
Inst. Program	St Patrick, Markham	Orff Music Room	0.00%	Alexander
Inst. Program	St Patrick, Schomberg	Orff Music Room	Awarded	Crowe
Inst. Program	St Stephen	Orff Music Room	completed	Barbieri
Inst. Program	St. Jerome	Orff Music Room	0.00%	Crowe
Inst. Program	Blessed Scalabrini	Orff Music Room	Awarded	Wigston/Grella
Inst. Program	Blessed Trinity	Orff Music Room	Awarded	Saggese
Inst. Program	Christ the King	Orff Music Room	Awarded	Iafrate/DiMeo
Inst. Program	Corpus Christi	Orff Music Room	Awarded	Iafrate/DiMeo
Inst. Program	Good Shepherd	Orff Music Room	Awarded	McNicol
Inst. Program	Light of Christ	Orff Music Room	Awarded	Crowe
Inst. Program	Prince of Peace	Orff Music Room	Awarded	McNicol
Inst. Program	St Agnes of Assisi	Orff Music Room	Awarded	Wigston/Grella
Inst. Program	St Bernadette	Orff Music Room	Awarded	McNicol
Inst. Program	St Catherine of Siena	Orff Music Room	95.00%	Barbieri
Inst. Program	St Clare	Orff Music Room	95.00%	Wigston/Grella
Inst. Program	St David	Orff Music Room	95.00%	Saggese
Inst. Program	St Edward	Orff Music Room	Awarded	Alexander

Inst. Program	St Gabriel the Archangel	Orff Music Room	95.00%	Wigston/Grella
Inst. Program	St John XXIII	Orff Music Room	Awarded	Cotton
Inst. Program	St. Julia Billart	Orff Music Room	Awarded	Alexander
<b>Renovations</b>				
Interior Renovation	St. John XXIII	Library Renovation - Core Room	80.00%	Cotton
Classroom Millwork	St. Anthony	Replacement of Millwork in room 206	Awarded	Cotton
<b>Masonry Walls &amp; Structural</b>				
Masonry Walls & Structural	St Brother Andre	Annex Building Siding Repairs	completed	Alexander
<b>PA Systems</b>				
PA Systems	Divine Mercy	Replace Dukane systems, no longer serviced	completed	Saggese
PA Systems	St Raphael the Archangel	Replacement required, no longer serviced	completed	Saggese
PA Systems	Christ the King	Replace Head End (Emergency)	completed	Iafrate/DiMeo
P.A Systems	St. Marguerite D'youville	Replace Head End + Cabling (Emergency)	40.00%	Iafrate/DiMeo
PA Systems	Holy Name	Replace Head End (Emergency)	completed	Crowe
P.A Systems	Our Lady Queen of the World	Replace Head End (Emergency)	completed	Iafrate/DiMeo
<b>Painting - Elementary</b>				
Painting - Elementary	Father Henri Nouwen	Paint common areas for 25th Anniversary	Awarded	DiMeo/Iafrate
Painting - Elementary	Divine Mercy	Paint common areas for 25th Anniversary	Awarded	Saggese
<b>Portables/Portapak</b>				
Port Relocations	Various	Relocation of Portables	0.00%	
Portapak Installation	Pope Francis	Install 10 Classroom Portapak	Design	
<b>Roof</b>				
Roof	Sir Richard Scott (Solar)	Replace A1 Main building (Postponed from 2022)	Awarded	Alexander
Roof	Our Lady Queen of the World	Replace 50% of roof section C1	Awarded	DiMeo/Iafrate

Roof	St Joseph Aurora	Full Roof Replacement	Awarded	Crowe
<b>Security CCTV</b>				
Security - CCTV	Blessed Scalabrini	CCTV Upgrade	completed	Wigston/Grella
Security - CCTV	Blessed Trinity	CCTV Upgrade	completed	Saggese
Security - CCTV	Christ the King	CCTV Upgrade	completed	DiMeo/Iafrate
Security - CCTV	Corpus Christi	CCTV Upgrade	completed	DiMeo/Iafrate
Security - CCTV	Divine Mercy	CCTV Upgrade	completed	Saggese
Security - CCTV	Fr Frederick McGinn	CCTV Upgrade	completed	DiMeo/Iafrate
Security - CCTV	Father Henri Nouwen	CCTV Upgrade	completed	DiMeo/Iafrate
Security - CCTV	Fr John Kelly	CCTV Upgrade	completed	Saggese
Security - CCTV	Holy Jubilee	CCTV Upgrade	completed	Saggese
Security - CCTV	Holy Cross	CCTV Upgrade	completed	Barbieri
Security - CCTV	Our Lady Queen of the World	CCTV system full upgrade	completed	DiMeo/Iafrate
Security - CCTV	Our Lady Help of Christians	CCTV Upgrade	completed	DiMeo/Iafrate
Security - CCTV	Our Lady of Peace	CCTV Upgrade	completed	Board of Trustees
Security - CCTV	Our Lady of the Lake	CCTV Upgrade	completed	McNicol
Security - CCTV	Our Lady of the Rosary	CCTV Upgrade	completed	Wigston/Grella
Security - CCTV	St Anne	CCTV Upgrade	completed	DiMeo/Iafrate
Security - CCTV	St Brendan	CCTV Upgrade	completed	Crowe
Security - CCTV	St Brigid	CCTV Upgrade	completed	Crowe
Security - CCTV	St Cecilia	CCTV Upgrade	completed	Wigston/Grella
Security - CCTV	St Charles Garnier	CCTV Upgrade	completed	DiMeo/Iafrate
Security - CCTV	St David	CCTV Upgrade	completed	Saggese
Security - CCTV	St Bernadette	CCTV system full upgrade	completed	McNicol
Security - CCTV	St Joseph Richmond Hill	CCTV Upgrade	completed	DiMeo/Iafrate
Security - CCTV	St Joseph the worker	CCTV Upgrade	completed	Wigston/Grella
Security - CCTV	St Marguerite d'Youville	CCTV Upgrade	completed	DiMeo/Iafrate
Security - CCTV	St Mark	CCTV Upgrade	completed	Crowe
Security - CCTV	St Mary Immaculate	CCTV Upgrade	completed	DiMeo/Iafrate
Security - CCTV	St Raphael the Archangel	CCTV Upgrade	completed	Saggese
<b>Security Card Access</b>				
Security - Card Access	Light of Christ	Card Access	50.00%	Crowe
Security - Card Access	Our Lady of Hope	Card Access	50.00%	DiMeo/Iafrate
Security - Card Access	St. John chrysostom	Card Access	50.00%	McNicol
Security - Card Access	St. Joseph Aurora	Card Access	40.00%	Crowe

Security - Card Access	St. Margurite d'Youville	Card Access	50.00%	DiMeo/Iafrate
Security - Card Access	CEC	Card Access	20.00%	Various
<b>Stair Replacement</b>				
Stair Replacement	Sir Richard Scott	Replace One Set (Staircase 2)	Awarded	Alexander
<b>Washroom/Plumbing</b>				
Plumbing	Various School	Premise Backflow Device Install	20.00%	
Plumbing	St. Joan of Arc	Installation of Premise Isolation Backflow	completed	Saggese
Plumbing	Our Lady of Fatima	Underground Sanitary Repair	Awarded	Barbieri
Plumbing	St Charles Garnier	Underground Sanitary & Storm Repair	Awarded	DiMeo/Iafrate
Washroom	St Catherine of Siena	Floor mounted urinals	Awarded	Barbieri
<b>Windows, Doors &amp; Maintenance</b>				
Door Replacement	St. Emily	Replacement of various doors	Awarded	Wigston/Grella
Skylight Renewal/Replacement	Fr Michael McGivney	Refurbish/replace skylights over main foyer & Greenhouse	Awarded	Alexander
<b>CEC Projects</b>				
HVAC	CEC	HVAC equipment upgrade	Awarded	
Electrical	CEC	5 Charging stations @ Maintenance parking	Awarded	



## Appendix B - 2021-2022 Capital Plan

<b>2021-22 Capital Plan</b>				
<b>Category</b>	<b>School</b>	<b>Description of project</b>	<b>Project Status</b>	<b>Trustees</b>
<b>Accessibility</b>				
Accessibility	St Theresa of Lisieux	Braille Signs	completed	Mazzotta/Iafrate
Accessibility	Our Lady Queen of the World	Braille Signs	completed	Mazzotta/Iafrate
Accessibility	Pope Francis	Special needs washroom	completed	Cantisano
Accessibility	St. John Chrysostom	Calming Room	completed	McNicol
Accessibility	Light of Christ	Calming Room	completed	Crowe
Accessibility	Our Lady of Grace	Calming room	completed	Crowe
Accessibility	St. Kateri Tekakwitha	Barrier Free Washroom/Calming Room/Admin	completed	Alexander
Accessibility	St. Mark	Specials Needs Washroom	completed	Crowe
Accessibility	St Jean de Brebeuf	Access Ramp	completed	Marchese
Accessibility	St Maximillian Kolbe	Access Ramp	completed	Crowe
<b>Asbestos</b>				
Asbestos	Various-Non Friable	Abatement	completed	
Asbestos	Various-Re-survey	RE-survey all schools <1990	completed	
<b>Electrical</b>				
Electrical	Various	Main switches/service	completed	
Electrical	St. Augustine	Ground service/duct replacement	completed	Cotton
<b>Fire Alarm</b>				
Fire Alarm	St. Anne CES	Replace and Upgrade F/A System	completed	Mazzotta/Iafrate
Fire Alarm	Divine Mercy	Replace and Upgrade Simplex 4005	completed	Cantisano
<b>Flooring</b>				
Flooring	St Elizabeth CHS	Room 108 & Tectum (Emergency)	completed	Wigston
Flooring	St. Mary Immaculate	Pit at main entrance	completed	Mazzotta/Iafrate
Flooring	St Theresa of Lisieux	Moisture lifting tiles, work rooms, 106 & 109	completed	Mazzotta/Iafrate
<b>Emergency generator upgrades</b>				
Emergency generator upgrades	Cardinal Carter	Diesel fuel storage upgrades	completed	Crowe
Emergency generator upgrades	CEC	Diesel fuel storage upgrades	completed	
Emergency generator upgrades	Fr. Michael McGivney	Diesel fuel storage upgrades	completed	Alexander

Emergency generator upgrades	St. Augustine	Diesel fuel storage upgrades	completed	Cotton
Emergency generator upgrades	St. Elizabeth CHS	Diesel fuel storage upgrades	completed	Wigston
Emergency generator upgrades	St. Joan of Arc	Diesel fuel storage upgrades	completed	Cantisano
<b>Grounds</b>				
Grounds	Holy Spirit	Play area and west parking	completed	Crowe
Grounds	Blessed Scalabrini	Hard Surfaces & Retaining wall	completed	Wigston
Grounds	Notre Dame	Playground & daycare area	completed	McNicol
Grounds	St Anthony	Grounds Inspection (Metrolinx)	completed	Cotton
Grounds	St. Joseph the Worker	North play area Jan. 26 Tendered Feb 2	completed	Wigston
Grounds	St. Augustine (2 school tender)	West area asphalt	completed	Cotton
Grounds	St. Monica (2 school tender)	Concrete walkways and front loop	completed	Cotton
Grounds	St Peter	All hard surfaces	completed	Giuliani
Grounds	St. Rene Goupil	North Parking Area and loop (Childcare reno)	completed	Cotton
Grounds	St. Gregory the Great	All Hard surfaces	completed	Marchese
Grounds	Fr Michael McGivney	Reconfig parking lot (Reimbursed by Stateview Homes) City Project	completed	Alexander
Grounds	Holy Cross CHS	Driveway/Parking Phase1 North area & all concrete	completed	Giuliani
<b>HVAC</b>				
HVAC	Holy Jubilee	Replace atmospheric boilers	completed	Cantisano
HVAC	St. Agnes of Assisi	Replace atmospheric boilers	completed	Marchese
HVAC	St Jean de Brebeuf	Replace AC in 3 Lan Rooms	completed	Marchese
HVAC	Various Schools	Coil Cleaning	completed	
HVAC-BAS	Various	ALC	completed	
HVAC-BAS	Various	Delta Controls	completed	
HVAC-BAS	Various	Reliable Controls	completed	
HVAC-BAS	Various	Bas Contingency	completed	
<b>LED Lighting</b>				
LED Lighting	Our Lady of the Lake	Atrium HID -LED	completed	McNicol
<b>DHW</b>				
DHW	Fr. Bressani Stay localized	Install tankless DHW	completed	Marchese
DHW	Good Shepherd	Install tankless DHW	completed	McNicol
DHW	St. Robert	Replace failed DHW heaters	completed	Cotton
DHW	Corpus Christi	Install tankless DHW	completed	Mazzotta/Iafrate

DHW	St. Margaret Mary	Install tankless DHW	completed	Giuliani
DHW	St Padre Pio	Install tankless DHW	completed	Giuliani
DHW	St Justin Martyr	Install tankless DHW	completed	Cotton
DHW	St Clare	Install tank DHW	completed	Marchese
<b>Inst. Program</b>				
Inst. Program	Sacred Heart CHS	Regional Arts Program Phase II and Main office renovation	completed	McNicol
Inst. Program	Our Lady Help of Christians	Orff Music Room	completed	Mazzotta/Iafrate
Inst. Program	St. Andrew	Orff Music Room	completed	Giuliani
Inst. Program	St. Elizabeth Seton	Orff Music Room	completed	McNicol
Inst. Program	St. Francis Xavier	Orff Music Room	completed	Alexander
Inst. Program	St. Joseph, Aurora	Orff Music Room	completed	Crowe
Inst. Program	St. John Paul II*	Orff Music Room	completed	Mazzotta/Iafrate
Inst. Program	St. Raphael the Archangel	Orff Music Room	completed	Cantisano
Inst. Program	Fr John Kelly	Renos for Continuing Ed/ESL Adult	completed	Cantisano
Inst. Program	St Joseph, RH	Renos for Continuing Ed/ESL Adult	completed	Mazzotta/Iafrate
Inst. Program	St Julia Billiart	Renos for Continuing Ed/ESL Adult	completed	Alexander
<b>Maintenance</b>				
Maintenance	Various - 4 area	Maintenance Small Capital Items	completed	
<b>Masonry Walls &amp; Structural</b>				
Masonry Walls & Structural, next year	Fr. Bressani CHS	Cladding over exterior walls, Phase II design only	completed	Marchese
Masonry, Walls & Structural	Our Lady of the Rosary	Expansion joints caulking	completed	Wigston
<b>PA Systems</b>				
PA Systems	Holy Cross CHS	Replace PA	completed	Giuliani
PA Systems	St. Brother Andre	Replace PA	completed	Cantisano
PA Systems	St Patrick, Schomberg	Emergency PA Replacement	completed	Crowe
PA Systems	Fr Henri Nouwen	Emergency PA Replacement	completed	Mazzotta/Iafrate
PA Systems	O Lady Queen of the World	Emergency PA Replacement	completed	Mazzotta/Iafrate
PA Systems	St Michael the Archangel	Emergency PA Replacement	completed	Marchese
<b>Painting - Elementary</b>				
Painting - Elementary	St. Catherine of Siena CES	Paint common areas	completed	Giuliani
Painting - Elementary	St. Edward	Paint common areas	completed	Alexander
Painting - Elementary	St. Patrick Schomberg	Paint common areas	completed	Crowe
<b>Portables</b>				

Port Relocations	Pope Francis (x1) & OLGC (X2)	Relocation of Portables	completed	
<b>Roof</b>				
Roof	Blessed Trinity (solar)	Replace all sections	completed	Cantisano
Roof	Divine Mercy (solar)	Replace all sections	completed	Cantisano
Roof	Fr. Henri Nouwen (solar)	Replace all sections	completed	Mazzotta/lafrate
Roof	Our Lady of Hope	Replace all of main building	completed	Mazzotta/lafrate
Roof	St. Anne CES	Replace all sections	completed	Mazzotta/lafrate
<b>Security</b>				
Security	Sacred Heart CHS	CCTV system upgrade	completed	McNicol
Security	Fr. Bressani CHS	CCTV system upgrade	completed	Marchese
Security	St Augustine	CCTV system upgrade	completed	Cotton
Security	St Maximilian Kolbe	CCTV system upgrade	completed	Crowe
Security	St Joan of Arc	CCTV system upgrade	completed	Cantisano
Security	St Jean de Brebeuf	CCTV system upgrade	completed	Marchese
Security	St Benedict	CCTV system upgrade	completed	Alexander
Security	St Theresa of Lisieux	CCTV recording equipment replacement	completed	Mazzotta/lafrate
Security	Fr. Michael McGivney	CCTV recording equipment replacement	completed	Alexander
Security	St Anthony	CCTV recording equipment replacement	completed	Cotton
Security	St Michael Academy	CCTV recording equipment replacement	completed	Cotton
Security	St. Rene Goupil	CCTV recording equipment replacement	completed	Cotton
Security	All Saints	CCTV recording equipment replacement	completed	Cotton
Security	St Joseph Markham	CCTV recording equipment replacement	completed	Alexander
Security	St Patrick Markham	CCTV recording equipment replacement	completed	Alexander
Security	San Lorenzo Ruiz	CCTV recording equipment replacement	completed	Cotton
Security	St Julia Billiard	CCTV recording equipment replacement	completed	Alexander
Security	St John XXIII	CCTV recording equipment replacement	completed	Cotton
Security	St Kateri Tekakwitha	CCTV recording equipment replacement	completed	Alexander
Security	St Matthew	CCTV recording equipment replacement	completed	Cotton
Security	St. Edward	CCTV recording equipment replacement	completed	Alexander
Security	St. Francis Xavier	CCTV recording equipment replacement	completed	Alexander
Security	St Justin Martyr	CCTV recording equipment replacement	completed	Cotton

Security	St Monica	CCTV recording equipment replacement	completed	Cotton
Security	Sir Richard Scott	CCTV recording equipment replacement	completed	Alexander
<b>Washrooms/Plumbing</b>				
Washrooms/Plumbing	St. Gabriel the Archangel	Floor mounted urinals	completed	Marchese
Washrooms/Plumbing	St John Bosco	Floor mounted urinals and wall mounted flush valve	completed	Marchese
Washrooms/Plumbing	St. Margaret Mary	Floor mounted urinals and wall mounted flush valve and underfloor piping	completed	Giuliani
<b>Design</b>				
Investigation	St Patrick Markham	15 Borehole geotechnical & Enviro testing	completed	Alexander
Investigation	Our Lady of Grace	15 Borehole geotechnical & Enviro testing	completed	Crowe
Investigation	St Paul	15 Borehole geotechnical & Enviro testing	completed	McNicol
Investigation	Sacred Heart CHS	15 Borehole geotechnical & Enviro testing	completed	McNicol

## Appendix C - CVRIS Projects Update

CVRIS Projects Update				
School Name	Title	Project Scope	Status	Trustee
St. Anne CES	HVAC Upgrades	Upgrade Air Handling Unit for optimal ventilation	completed	Mazzotta/lafrate
St. Clement CES MS	HVAC Upgrades	Upgrade Air Handling Unit for optimal ventilation	completed	Giuliani
Christ the King CES	HVAC Upgrades	Install Makeup Air Unit	completed	Mazzotta/lafrate
St. Clare CES	HVAC Upgrades	Upgrade Ventilation and Heat Pumps	completed	Marchese
St. Joseph the Worker CES	HVAC Upgrades	1 Roof Top Unit replacement	completed	Wigston
St. Charles Garnier CES	HVAC Upgrades	1 Roof Top Unit replacement	completed	Mazzotta/lafrate
Our Lady of Peace CES	HVAC Upgrades	4 Roof Top Units replacement	completed	Board of Trustees
Holy Cross CHS	HVAC Upgrades	4 Roof Top Units replacement	completed	Giuliani
St. Brother Andre CHS	HVAC Upgrades	5 Roof Top Units replacement	completed	Giuliani
St. Robert CHS	HVAC Upgrades	2 Roof Top Unit replacement and upgrade exhaust fans	completed	Cotton
Prince of Peace CES	HVAC Upgrades	1 AHU replacement, 2 Heat Pumps replacement, 8 pumps replacement	completed	McNicol
St. Patrick (Schomberg) CES	HVAC Upgrades	2 Heat Recovery Units replacement	completed	Crowe
Good Shepherd CES	HVAC Upgrades	2 Heat Recovery Units replacement	completed	McNicol
St. Francis Xavier CES	HVAC Upgrades	Replacement of 12 Unit Ventilators	completed	Alexander
Fr. Michael McGivney CHS	HVAC Upgrades	Upgrade 3 Air Handling Units	Completed	Alexander
St. Catherine of Siena CES	HVAC Upgrades	Installing a New Rooftop unit	Completed	Giuliani
St. Anthony CES	HVAC Upgrades	Upgrade 3 Air Handling Units	Completed	Cotton
St. Joseph (Aurora) CES	HVAC Upgrades	Add 18 Unit Ventilators and upgrade exhaust fans (same as portables) and boiler	Completed	Crowe
St. Patrick (Markham) CES	HVAC Upgrades	Upgrade Exhaust fans for optimal ventilation	Completed	Alexander
Holy Name CES	HVAC Upgrades	Add control to 2 HRU Heat Wheel and repair (BAS)	Completed	Crowe
St. Brendan CES	HVAC Upgrades	Add control to 2 HRU Heat Wheel and repair (BAS)	Completed	Crowe
St. John Chrysostom CES	HVAC Upgrades	Add control to 2 HRU Heat Wheel and repair (BAS)	Completed	McNicol



St. Michael the Archangel CES	HVAC Upgrades	Add control to 2 HRU Heat Wheel and repair (BAS)	Completed	Marchese
Pope Francis CES	HVAC Upgrades	Add control to 2 HRU Heat Wheel and repair (BAS)	Completed	Cantisano
Blessed Scalabrini CES	Replace Gym Divider Wall	divider wall	completed	Wigston
Sacred Heart CHS	Replace Gym divider wall	Replace one gym divider with a large gym	completed	McNicol
Cardinal Carter CHS	Gym divider wall	Replace 1 divider in the gym	completed	Crowe
Fr. Michael McGivney CHS	Gym divider wall	Replace the east gym divider	completed	Alexander
Fr. Michael McGivney CHS	Gym divider wall	Replace the west gym divider	completed	Alexander
Sacred Heart CHS	Install Bottle fill station	Improve facility condition 1st floor	completed	McNicol
Our Lady of Grace CES	Install Bottle fill station	Improve the facility condition 2nd floor	completed	Crowe
Our Lady of Grace CES	Install Bottle fill station	Improve the facility condition 1st floor	completed	Crowe
St. Thomas Aquinas CES	Install Bottle fill station	Improve facility condition 2nd floor	completed	McNicol
St. Bernadette CES	Install Bottle fill station	Improve facility condition 2nd floor	completed	McNicol
Our Lady of the Lake CHS	Install Bottle fill station	Improve facility condition 2nd floor	completed	McNicol
Our Lady of the Lake CHS	Install Bottle fill station	Improve facility condition 1st floor	completed	McNicol
St Paul CES	Install Bottle fill station	Improve Facility condition	completed	McNicol
Our Lady of Hope CES	Install Bottle fill station	Improve Facility Condition	completed	Mazzotta/lafrate
St. John Chrysostom CES	Install Bottle fill station	Improve Facility Condition 1st floor	completed	McNicol
St. John Chrysostom CES	Install Bottle fill station	Improve Facility Condition 2nd floor	completed	McNicol
Good Shepherd CES	Install Bottle fill station	Improve Facility Condition	completed	McNicol
St Nicholas CES	Install Bottle fill station	Improve Facility Condition	completed	McNicol
Prince of Peace CES	Install Bottle fill station	Improve Facility Condition	completed	McNicol
St Joseph Richmond Hill CES	Install Bottle fill station	Improve Facility Condition	completed	Mazzotta/lafrate
St Joseph Richmond Hill CES	Install Bottle fill station	Improve Facility Condition	completed	Mazzotta/lafrate
Holy Spirit CES	Install Bottle fill station	Improve Facility Condition	completed	Crowe

Holy Spirit CES	Install Bottle fill station	Improve Facility Condition	completed	Crowe
St. Augustine CHS	Install Bottle fill station	Improve Facility Condition	completed	Cotton
San Lorenzo Ruiz CES	Install Bottle fill station	Improve Facility Condition	completed	Cotton
San Lorenzo Ruiz CES	Install Bottle fill station	Improve facility condition	completed	Cotton
St. Benedict CES	Install Bottle fill station	Improve facility condition	completed	Alexander
St. Edward CES	Install Bottle fill station	Improve facility condition	completed	Alexander
St. Francis Xavier CES	Install Bottle fill station	Improve facility condition	completed	Alexander
St. Francis Xavier CES	Install Bottle Fill Station	Improve facility condition 3rd floor	completed	Alexander
St. Francis Xavier CES	Install Bottle Fill Station	improve facility condition tech wing	completed	Alexander
Cardinal Carter CHS	Install Bottle Fill Station	Improve facility condition 1st floor	completed	Crowe
Cardinal Carter CHS	Install Bottle Fill Station	Improve Facility Condition 2nd floor	completed	Crowe
Cardinal Carter CHS	Install Bottle Fill Station	Improve Facility Condition 3rd floor	completed	Crowe
St. Maximilian Kolbe CHS	Install Bottle Fill Station	Improve Facility Condition	completed	Crowe
St. Brother Andre CHS	Install Bottle Fill Station	Improve Facility Condition	completed	Giuliani
St. Brother Andre CHS	Install Bottle Fill Station	Improve Facility Condition	completed	Giuliani
Fr. Henri JM Nouwen CES	Install Bottle fill station	Improve Facility Condition	completed	Mazzotta/lafrate
Sir Richard Scott CES	Install Bottle fill station	Improve facility condition	completed	Alexander
St. Agnes of Assisi CES	Install Bottle fill station	Improve facility condition	completed	Marchese
Fr. John Kelly CES	Install Bottle fill station	Improve facility condition	completed	Cantisano
Divine Mercy CES	Install Bottle fill station	Improve facility condition	completed	Cantisano
Blessed Trinity CES	Install Bottle fill station	Improve facility condition	completed	Cantisano
St. Andrew CES	Install Bottle fill station	Improve facility condition	completed	Giuliani
St. Emily CES	Install Bottle fill station	Improve facility condition	completed	Marchese
Divine Mercy CES	Install Bottle fill station	Improve facility condition	completed	Cantisano
Blessed Trinity CES	Install Bottle fill station	Improve facility condition	completed	Cantisano

St. Charles Garnier CES	Install Bottle fill station	Improve Facility Condition	completed	Mazzotta/lafrate
Fr. Henri JM Nouwen CES	Install Bottle fill station	Improve Facility Condition	completed	Mazzotta/lafrate
Sir Richard Scott CES	Install Bottle fill station	Improve facility condition	completed	Alexander
St. Andrew CES	Install Bottle fill station	Improve facility condition	completed	Giuliani
St. Emily CES	Install Bottle fill station	Improve facility condition	completed	Marchese
St Gabriel the Archangel CES	Install Bottle fill station	Improve facility condition	completed	Marchese
St. Clare CES	Install Bottle fill station	Improve facility condition	completed	Marchese
Fr. Michael McGivney CHS	Install Bottle fill station	Improve facility condition	completed	Alexander
St. Theresa of Lisieux CHS	Install Bottle fill station	Improve facility condition	completed	Mazzotta/lafrate
St. Theresa of Lisieux CHS	Install Bottle Fill Station	Improve facility condition	completed	Mazzotta/lafrate
St.Joan of Arc CHS	Install Bottle Fill Station	Improve facility condition	completed	Cantisano
St. Robert CHS	Install Bottle Fill Station	Improve facility condition	completed	Cotton
Holy Cross CHS	Install Bottle fill station	Improve facility condition	completed	Giuliani
St. Robert CHS	Install Bottle Fill Station	Improve Facility Condition	completed	Cotton
St.Joan of Arc CHS	Install Bottle Fill Station	Improve facility condition	completed	Cantisano
Holy Cross CHS	Install Bottle fill station	Improve facility condition	completed	Giuliani
Our Lady Queen of the World CHS	Install Bottle Fill Station	Improve facility condition	completed	Mazzotta/lafrate
Fr. Michael McGivney CHS	Install Bottle Fill Station	Improve facility condition	completed	Alexander
ST. David CES	Install Bottle fill station	Improve facility condition	completed	Cantisano
Fr. John Kelly CES	Install Bottle fill station	Improve facility condition	completed	Cantisano
Sacred Heart CHS	Install Bottle fill station	Improve facility condition 2nd floor	completed	McNicol
San Marco CES	Install Bottle fill station	Improve facility condition	completed	Giuliani
St Gabriel the Archangel CES	Install Bottle fill station	Improve facility condition	completed	Marchese
St. Agnes of Assisi CES	Install Bottle fill station	Improve facility condition	completed	Marchese
San Marco CES	Install Bottle fill station	Improve facility condition	completed	Giuliani

Christ the King CES	Portable Classroom	Replace the portable	completed	Mazzotta/lafrate
Christ the King CES	Portable Classroom	Replace the portable	completed	Mazzotta/lafrate
Christ the King CES	Portable Classroom	Replace the portable	completed	Mazzotta/lafrate
St. Brendan CES	Portable Classroom	Replace the portable	completed	Crowe
St. Brendan CES	Portable Classroom	Replace the portable	completed	Crowe
St. Mark CES	Portable Classroom	Replace the portable	completed	Crowe
St. Mark CES	Portable Classroom	Replace the portable	completed	Crowe
St. Mark CES	Portable Classroom	Replace the portable	completed	Crowe
St. Mark CES	Portable Classroom	Replace the portable	completed	Crowe
St. Mark CES	Portable Classroom	Replace the portable	completed	Crowe
St. Mark CES	Portable Classroom	Replace the portable	completed	Crowe
St. Mark CES	Portable Classroom	Replace the portable	completed	Crowe
St. Mark CES	Portable Classroom	Replace the portable	completed	Crowe
Christ the King CES	Portable Classroom	Replace the portable	completed	Mazzotta/lafrate
Christ the King CES	Portable Classroom	Replace the portable	completed	Mazzotta/lafrate
Christ the King CES	Portable Classroom	Replace the portable	completed	Mazzotta/lafrate
Christ the King CES	Portable Classroom	Replace the portable	completed	Mazzotta/lafrate
St. Brigid CES	Portable Classroom	Replace the portable	completed	Crowe
St. Brigid CES	Portable Classroom	Replace the portable	completed	Crowe
St. Elizabeth Seton CES	Portable Classroom	Replace the portable	completed	McNicol
St. Elizabeth Seton CES	Portable Classroom	Replace the portable	completed	McNicol
St. Angela Merici CES	Portable Classroom	Installing Unit ventilator with AC	completed	Giuliani
St. Angela Merici CES	Portable Classroom	Installing Unit ventilator with AC	completed	Giuliani
St. Brendan CES	Portable Classroom	Installing Unit ventilator with AC	completed	Crowe
St. Mary of the Angels CES	Portable Classroom	Installing Unit ventilator with AC	completed	Marchese
St. Mary of the Angels CES	Portable Classroom	Installing Unit ventilator with AC	completed	Marchese

St. Mary of the Angels CES	Portable Classroom	Installing Unit ventilator with AC	completed	Marchese
St. Mary of the Angels CES	Portable Classroom	Installing Unit ventilator with AC	completed	Marchese
St. Mary of the Angels CES	Portable Classroom	Installing Unit ventilator with AC	completed	Marchese
St. Mary of the Angels CES	Portable Classroom	Installing Unit ventilator with AC	completed	Marchese
St. Mary of the Angels CES	Portable Classroom	Installing Unit ventilator with AC	completed	Marchese
St. Mary of the Angels CES	Portable Classroom	Installing Unit ventilator with AC	completed	Marchese
St. Mary of the Angels CES	Portable Classroom	Installing Unit ventilator with AC	completed	Marchese
St. Mary of the Angels CES	Portable Classroom	Installing Unit ventilator with AC	completed	Marchese
St. Brendan CES	Portable Classroom	Installing Unit ventilator with AC	completed	Crowe
St. Brendan CES	Portable Classroom	Installing Unit ventilator with AC	completed	Crowe
St. Brendan CES	Portable Classroom	Installing Unit ventilator with AC	completed	Crowe
St. Brendan CES	Portable Classroom	Installing Unit ventilator with AC	completed	Crowe
St. Brendan CES	Portable Classroom	Installing Unit ventilator with AC	completed	Crowe
St. Brendan CES	Portable Classroom	Installing Unit ventilator with AC	completed	Crowe
St. Brendan CES	Portable Classroom	Installing Unit ventilator with AC	completed	Crowe
St. Brendan CES	Portable Classroom	Installing Unit ventilator with AC	completed	Crowe
St. Angela Merici CES	Portable Classroom	Installing Unit ventilator with AC	completed	Giuliani
St. Angela Merici CES	Portable Classroom	Installing Unit ventilator with AC	completed	Giuliani
St. Angela Merici CES	Portable Classroom	Installing Unit ventilator with AC	completed	Giuliani
St. Angela Merici CES	Portable Classroom	Installing Unit ventilator with AC	completed	Giuliani
St. Angela Merici CES	Portable Classroom	Installing Unit ventilator with AC	completed	Giuliani
Blessed Scalabrini CES	Replace windows	Increase opening size for better ventilation	completed	Wigston
Canadian Martyrs CES	Replace Windows	Increase opening size for better ventilation	completed	McNicol
Fr. John Kelly CES	Replace Windows	Increase opening size for better ventilation	completed	Cantisano
Our Lady of the Annunciation CES	Replace Windows	Increase opening size for better ventilation	40%	Mazzotta/lafrate

St. Joseph the Worker CES	Replace Windows	Increase opening size for better ventilation	completed	Wigston
St. Monica CES	Replace Windows	Increase opening size for better ventilation	30%	Cotton
St. Edward CES	Replace Windows	Increase opening size for better ventilation	completed	Alexander
St. Margaret Mary	Replace Windows	Increase opening size for better ventilation	30%	Giuliani
St. Peter CES DC	Replace Windows	Increase opening size for better ventilation	completed	Giuliani
Immaculate Conception CES	Replace Windows	Increase opening size for better ventilation	completed	Marchese
St. Clement CES MS	Replace Windows	Increase opening size for better ventilation	completed	Giuliani
St. Catherine of Siena CES	Replace Windows	Increase opening size for better ventilation	completed	Giuliani



## York Catholic District School Board

### REPORT

**Report To:** Corporate Services Committee  
**From:** Administration  
**Date:** June 7, 2023  
**Report:** Purchasing Bid Activity Report

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#### **Purpose**

This report provides trustees with information regarding recent purchasing activities.

#### **Background Information**

The attached Purchasing Bid Activity Report (Appendix A), a regular report submitted for Committee information, is generated by the Bid Management System (BMS), a Purchasing Services database which includes data for every competitive bid processed through Purchasing Services. The report has multiple sections: Bids Awarded within the period covered by the report; Bids Closed; Bids Released and Bids Upcoming.

#### **Exceptions Re: Bids**

The following explanations are provided for bids exceeding \$100,000 with less than three written vendor submissions for the period covered:

##### **2023-36-P**

As reported to and exception approved by Board on April 25, 2023, EDC Consulting Services was awarded to the highest scored of two compliant proponents, an exception to the minimum three written submissions requirement for competitive bids exceeding \$100,000.

#### **Purchasing Bid Activity Report**

For Board information, attached as Appendix A is the Purchasing Bid Activity Report covering the period January 31, 2023 – May 23, 2023.

**Prepared by:** Grace Liu, Manager, Purchasing Services  
**Submitted by:** Calum McNeil, Chief Financial Officer and Treasurer of the Board  
**Endorsed by:** Domenic Scuglia, Director of Education

**APPENDIX A**

**Purchasing Bid Activity Report  
Tenders, RFPs, Quotations and Pre-Qualifications  
January 31, 2023 – May 23, 2023**

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Bids Awarded .....	1
Bids Closed.....	8
Bids Released .....	9
Bids Upcoming.....	10

**Purchasing Bid Activity Report  
Tenders, RFPs, and Quotations  
As at 2023-05-23**

Bids Awarded - Jan 31/23 to May 23/23																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2023-161-Q	Millwork - Music room	\$75k to \$250k	\$75k to \$250k	Awarded	18-May-23	18-May-23	18-May-23	SB	GTA General Contractors	1	\$72,071	\$72,071	23-May-23 to 31-Aug-23	0	3/3/3	n/a	n/a
2023-147-Q	Grass Cutting and Lawn Maintenance - Area 5	\$25k to \$75k	\$25k to \$75k	Awarded	13-Apr-23	27-Apr-23	1-May-23	JR	Sunrise Landscaping & Flagstone Specialists Ltd	1	\$56,000	\$28,000	1-May-23 to 30-Apr-24	1	0/5/5	n/a	n/a
2023-145-T	interior Alterations - St Jean de Brebeuf	> \$250k	> \$250k	Awarded	25-Apr-23	11-May-23	15-May-23	SB	Bwk Construction Company Ltd	1	\$290,895	\$290,895	29-May-23 to 31-Aug-23	0	6/6/6	n/a	n/a
2023-144-Q	St. Clare Carpet Library	\$25k to \$75k	\$25k to \$75k	Awarded	31-Mar-23	31-Mar-23	31-Mar-23	SB	RCG Contracting	1	\$29,264	\$29,264	31-Mar-23 to 31-Aug-23	0	3/3/3	n/a	n/a
2023-143-T	School Painting - Father Henri Nouwen	\$75k to \$250k	\$75k to \$250k	Awarded	17-Mar-23	12-Apr-23	1-May-23	SB	Joe Pace & Sons Construction	1	\$80,858	\$80,858	1-Jun-23 to 31-Aug-23	0	9/9/9	n/a	n/a
2023-140-T	Boiler Replacement Our lady of Lake	> \$250k	> \$250k	Awarded	5-Apr-23	25-Apr-23	1-May-23	SB	Battaglia & Moreau Inc.	1	\$775,000	\$775,000	1-Jul-23 to 31-Aug-23	0	8/8/8	n/a	n/a
2023-139-T	Boiler Replacement - St. Emily CES	> \$250k	> \$250k	Awarded	13-Mar-23	30-Mar-23	12-Apr-23	SB	Bomben Plumbing and Heating Ltd	1	\$555,071	\$555,071	1-Jul-23 to 31-Aug-23	0	10/10/10	n/a	n/a
2023-138-T	Boiler Replacements - Divine Mercy	> \$250k	> \$250k	Awarded	10-Mar-23	31-Mar-23	13-Apr-23	SB	Pipe-All Plumbing & Heating Ltd	1	\$417,700	\$417,700	1-Jul-23 to 31-Aug-23	0	10/10/10	n/a	n/a
2023-137-P (OECM #2022-410)	Classroom Furniture	\$75k to \$250k	> \$250k	Awarded	5-Oct-22	8-Nov-22	30-Mar-23	KR	Alumni Classroom Furniture, Schoolhouse Products Inc	2	\$235,000	\$940,000	1-Apr-23 to 31-Mar-26	2	2/2/2	n/a	n/a

Bids Awarded - Jan 31/23 to May 23/23																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2023-136-PQ (17389)	Prequalification of Internal Audit Services (Ministry)	N/A	N/A	Awarded	3-Jan-23	1-Feb-23	28-Feb-23	JR	Angela Byrne Consulting, BDO Canada LLP, Deloitte & Touche Llp, Ernst & Young LLP, Grant Thornton LLP, KPMG Kroll Consulting Canada, MNP LLP, NIEWE CONSULTING, Orbis Risk Consulting, Pricewaterhouse Coopers LLP, Richters Advisory Group Inc., RSM CANADA, SAMSON & ASSOCIATES, SAV ASSOCIATES, VALENCIA IIP ADISORS	16	\$0	\$0	1-Mar-23 to 28-Feb-25	0	0/16/16	n/a	n/a
2023-135-T	Library Wall Reno St. John XXIII	\$75k to \$250k	\$75k to \$250k	Awarded	17-Mar-23	31-Mar-23	3-Apr-23	SB	Cornerstone Building and Property Service Inc.	1	\$57,211	\$57,211	11-Apr-23 to 31-Aug-23	0	11/11/11	n/a	n/a
2023-134-Q	Music Room - Father Henri J.M. Nouwen	\$25k to \$75k	\$25k to \$75k	Awarded	1-Mar-23	1-Mar-23	1-Mar-23	SB	Silver Birch Contracting Ltd	1	\$27,790	\$27,790	1-Mar-23 to 31-Aug-23	0	4/4/4	n/a	n/a
2023-132-T	CEC HVAC upgrade	> \$250k	> \$250k	Awarded	3-Mar-23	30-Mar-23	1-May-23	SB	ANVI Services Ltd	1	\$2.23M	\$2.23M	2-May-23 to 1-May-24	0	7/7/7	n/a	n/a
2023-131-T	Calming Room Renovation Project St. Gabriel the Archangel Catholic	> \$250k	> \$250k	Awarded	22-Mar-23	6-Apr-23	18-Apr-23	SB	Rutherford Contracting Ltd.	1	\$117,097	\$117,097	1-Jul-23 to 31-Aug-23	0	5/5/5	n/a	n/a
2023-130-Q (OECM #2018-311)	Retro-Commissioning - 5 schools	\$75k to \$250k	\$75k to \$250k	Awarded	2-Mar-23	TBD	16-May-23	KR	Pact Engineering	1	\$135,000	\$135,000	31-May-23 to 31-Aug-24	0	3/1/1	n/a	n/a
2023-125-T	Stair Replacement - Sir Richard Scott	\$75k to \$250k	\$75k to \$250k	Awarded	27-Apr-23	11-May-23	15-May-23	SB	Direct Construction Company Limited	1	\$92,398	\$92,398	31-May-23 to 31-Aug-23	0	5/5/5	n/a	n/a

Bids Awarded - Jan 31/23 to May 23/23																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2023-119-P-Q	Pre-qualification of Student Travel and Tour Operators	N/A	N/A	Awarded	3-Feb-23	28-Feb-23	17-Apr-23	KR	EduTravel Inc., EF Educational Tours / EF Institute for Cultural Exchange Ltd., Ellison Travel & Tours Ltd., Evolve Tours, Georgia Hardy Tours Inc., Perspectives, Temple and Temple Tours Inc., WorldStrides Canada Inc., dba Brightspark, Exploric	8	\$0	\$0	17-Apr-23 to 31-Aug-26	2	0/8/8	n/a	n/a
2023-117-P	RIAT - YRDSB's New Student Information System Implementation	\$75k to \$250k	N/A	Awarded	30-Jan-23	9-Mar-23	17-Mar-23	JR	KPMG	1	\$67,660	\$67,660	3-Apr-23 to 31-Aug-23	0	4/2/2	n/a	n/a
2023-112-Q	Music Room - Corpus Christi	\$25k to \$75k	\$25k to \$75k	Awarded	29-Mar-23	31-Mar-23	31-Mar-23	SB	Silver Birch Contracting Ltd	1	\$22,300	\$22,300	31-Mar-23 to 31-Aug-23	0	6/6/6	n/a	n/a
2023-111-Q	Music Room - St David	\$25k to \$75k	\$25k to \$75k	Awarded	29-Mar-23	31-Mar-23	31-Mar-23	SB	Joe Pace & Sons Construction	1	\$14,843	\$14,843	31-Mar-23 to 31-Aug-23	0	6/6/6	n/a	n/a
2023-109-Q	Music Room - Blessed Trinity	\$25k to \$75k	\$25k to \$75k	Awarded	30-Mar-23	31-Mar-23	31-Mar-23	SB	Norfield Construction	1	\$19,800	\$19,800	31-Mar-23 to 31-Aug-23	0	6/6/6	n/a	n/a
2023-107-Q	Music Room - St Catherine of Siena	\$25k to \$75k	\$25k to \$75k	Awarded	10-Mar-23	10-Mar-23	10-Mar-23	SB	Norfield Construction	1	\$18,600	\$18,600	10-Mar-23 to 31-Aug-23	0	4/4/4	n/a	n/a
2023-106-Q	Music Room - St Agnes of Assisi	\$25k to \$75k	\$25k to \$75k	Awarded	10-Mar-23	10-Mar-23	10-Mar-23	SB	Norfield Construction	1	\$18,380	\$18,380	10-Mar-23 to 31-Aug-23	0	4/4/4	n/a	n/a
2023-105-Q	Music Room - St Gabriel the Archangel	\$25k to \$75k	\$25k to \$75k	Awarded	10-Mar-23	10-Mar-23	10-Mar-23	SB	Norfield Construction	1	\$18,200	\$18,200	10-Mar-23 to 31-Aug-23	0	4/4/4	n/a	n/a
2023-104-Q	Music Room - Blessed Scalabrini	\$25k to \$75k	\$25k to \$75k	Awarded	31-Mar-23	31-Mar-23	31-Mar-23	SB	Joe Pace & Sons Construction	1	\$16,046	\$16,046	31-Mar-23 to 31-Aug-23	0	6/6/6	n/a	n/a
2023-103-Q	Music Room - St John XXIII	\$25k to \$75k	\$25k to \$75k	Awarded	29-Mar-23	31-Mar-23	31-Mar-23	SB	Joe Pace & Sons Construction	1	\$15,478	\$15,478	31-Mar-23 to 31-Aug-23	0	6/6/6	n/a	n/a

Bids Awarded - Jan 31/23 to May 23/23																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2023-99-Q	Music Room - Prince of Peace	\$25k to \$75k	\$25k to \$75k	Awarded	6-Apr-23	6-Apr-23	6-Apr-23	SB	Norfield Construction	1	\$19,500	\$19,500	6-Apr-23 to 31-Aug-23	0	5/5/5	n/a	n/a
2023-98-Q	Music Room - St Bernadette	\$25k to \$75k	\$25k to \$75k	Awarded	6-Apr-23	6-Apr-23	6-Apr-23	SB	Norfield Construction	1	\$23,400	\$23,400	11-Apr-23 to 31-Aug-23	0	5/5/5	n/a	n/a
2023-96-Q	Music Room - Light of Christ	\$25k to \$75k	\$25k to \$75k	Awarded	6-Apr-23	6-Apr-23	6-Apr-23	SB	Joe Pace & Sons Construction	1	\$19,249	\$19,249	11-Apr-23 to 31-Aug-23	0	5/5/5	n/a	n/a
2023-94-Q	Music Room - Good Shepherd	\$25k to \$75k	\$25k to \$75k	Awarded	6-Apr-23	6-Apr-23	6-Apr-23	SB	Norfield Construction	1	\$19,400	\$19,400	11-Apr-23 to 31-Aug-23	0	5/5/5	n/a	n/a
2023-93-Q	Music Room - St. Stephen	\$25k to \$75k	\$25k to \$75k	Awarded	1-Mar-23	1-Mar-23	1-Mar-23	SB	Silver Birch Contracting Ltd	1	\$21,950	\$21,950	1-Mar-23 to 31-Aug-23	0	5/5/5	n/a	n/a
2023-91-Q	Music Room - St. Mary Immaculate	\$25k to \$75k	\$25k to \$75k	Awarded	1-Mar-23	1-Mar-23	1-Mar-23	SB	RCG Contracting	1	\$32,416	\$32,416	1-Mar-23 to 31-Aug-23	0	3/3/2	n/a	n/a
2023-89-Q	Music Room - St. James	\$25k to \$75k	\$25k to \$75k	Awarded	1-Mar-23	1-Mar-23	1-Mar-23	SB	Silver Birch Contracting Ltd	1	\$26,750	\$26,750	1-Mar-23 to 31-Aug-23	0	5/5/5	n/a	n/a
2023-88-Q	Music Room - St. Emily	\$25k to \$75k	\$25k to \$75k	Awarded	1-Mar-23	1-Mar-23	1-Mar-23	SB	Norfield Construction	1	\$32,800	\$32,800	1-Mar-23 to 31-Aug-23	0	5/5/5	n/a	n/a
2023-82-Q	Music Room - Our Lady of Fatima	\$25k to \$75k	\$25k to \$75k	Awarded	1-Mar-23	1-Mar-23	1-Mar-23	SB	Silver Birch Contracting Ltd	1	\$21,300	\$21,300	2-Mar-23 to 31-Aug-23	0	5/5/5	n/a	n/a
2023-81-Q	Music Room - Notre Dame	\$25k to \$75k	\$25k to \$75k	Awarded	10-Mar-23	10-Mar-23	10-Mar-23	SB	West Metro Contracting	1	\$25,285	\$25,285	10-Mar-23 to 31-Aug-23	0	4/4/4	n/a	n/a
2023-79-Q	Music Room - Holy Jubilee	\$25k to \$75k	\$25k to \$75k	Awarded	16-Mar-23	16-Mar-23	16-Mar-23	SB	Norfield Construction	1	\$24,800	\$24,800	16-Mar-23 to 31-Aug-23	0	4/4/4	n/a	n/a



Bids Awarded - Jan 31/23 to May 23/23																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2023-76-Q	Music Room - Fr. Frederick McGinn	\$25k to \$75k	\$25k to \$75k	Awarded	10-Mar-23	10-Mar-23	10-Mar-23	SB	West Metro Contracting Inc	1	\$25,900	\$25,900	10-Mar-23 to 31-Aug-23	0	4/4/4	n/a	n/a
2023-72-T	Our Lady of Peace Fire Alarm Replacement Project	\$75k to \$250k	\$75k to \$250k	Awarded	30-Jan-23	14-Feb-23	17-Feb-23	SB	Tolex Enterprises Ltd	1	\$98,340	\$98,340	17-Feb-23 to 31-Aug-23	0	11/11/11	n/a	n/a
2023-71-T	Electric Vehicle Charging Stations at CEC	\$75k to \$250k	N/A	Awarded	16-Jan-23	15-Feb-23	22-Feb-23	SB	Energy Network Services Inc.	1	\$233,335	\$233,335	3-Apr-23 to 1-Aug-23	0	16/16/16	n/a	n/a
2023-70-T	St. Angela Merici Fire Alarm Replacement Project	\$75k to \$250k	\$75k to \$250k	Awarded	30-Jan-23	10-Feb-23	17-Feb-23	SB	Tolex Enterprises Ltd	1	\$114,905	\$114,905	17-Feb-23 to 31-Aug-23	0	9/9/9	n/a	n/a
2023-69-T	Refurbish/replace skylights over main foyer & Greenhouse - Fr.Michael	\$75k to \$250k	\$75k to \$250k	Awarded	13-Apr-23	28-Apr-23	1-May-23	SB	Phoenix Restoration	1	\$340,900	\$340,900	1-Jun-23 to 31-Aug-23	0	6/6/6	n/a	n/a
2023-67-T	Floor mounted urinals - St Catherine of Siena	\$75k to \$250k	\$75k to \$250k	Awarded	9-Mar-23	29-Mar-23	31-Mar-23	SB	Morosan's Construction Limited	1	\$94,717	\$94,717	31-Mar-23 to 31-Aug-23	0	7/7/7	n/a	n/a
2023-66-T	Underground Sanitary Repair - Charles Garnier	> \$250k	> \$250k	Awarded	6-Apr-23	25-Apr-23	1-May-23	SB	Direct Construction	1	\$322,262	\$322,262	30-Jun-23 to 31-Aug-23	0	3/3/3	n/a	n/a
2023-65-T	Underground Sanitary Repair- Our Lady of Fatima	> \$250k	> \$250k	Awarded	8-Mar-23	28-Mar-23	31-Mar-23	SB	Morosan's Construction Limited	1	\$91,717	\$91,717	31-Mar-23 to 31-Aug-23	0	9/9/9	n/a	n/a
2023-63-T	Full Roof Replacement - St. Joseph Aurora	> \$250k	> \$250k	Awarded	6-Mar-23	28-Mar-23	31-Mar-23	SB	Atlas-Apex Roofing Inc	1	\$1.35M	\$1.35M	31-Mar-23 to 31-Aug-23	0	6/6/6	n/a	n/a
2023-62-T	Replace 50% of roof section C1 - Our Lady Queen of the World	> \$250k	> \$250k	Awarded	6-Mar-23	28-Mar-23	31-Mar-23	SB	Atlas-Apex Roofing Inc	1	\$778,945	\$778,945	31-Mar-23 to 31-Aug-23	0	7/7/7	n/a	n/a
2023-61-T	Replace A1 Main building (Postponed from 2022) - Sir Richard Scott (Solar)	> \$250k	> \$250k	Awarded	6-Mar-23	23-Mar-23	28-Mar-23	SB	Flynn Canada Ltd	1	\$758,735	\$758,735	28-Mar-23 to 31-Aug-23	0	6/6/6	n/a	n/a

Bids Awarded - Jan 31/23 to May 23/23																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2023-60-T	Paint common areas for 25th Anniversary - Divine Mercy	\$75k to \$250k	\$75k to \$250k	Awarded	21-Apr-23	11-May-23	1-May-23	SB	Direct Construction Company Limited	1	\$92,250	\$92,250	31-May-23 to 31-Aug-23	0	7/7/7	n/a	n/a
2023-51-T	Grounds Work for St. Paul	> \$250k	> \$250k	Awarded	30-Jan-23	14-Feb-23	17-Feb-23	SB	Peltar Paving & General Contracting	1	\$900,461	\$900,461	17-Feb-23 to 31-Aug-23	0	10/10/10	n/a	n/a
2023-50-T	Play area, loop & Parking - St. Patrick Markham	> \$250k	> \$250k	Awarded	6-Mar-23	6-Mar-23	10-Mar-23	SB	Roadside Paving	1	\$730,828	\$730,828	15-May-23 to 31-Aug-23	0	11/11/11	n/a	n/a
2023-49-T	Full Site - St John XXIII	> \$250k	> \$250k	Awarded	17-Mar-23	4-Apr-23	12-Apr-23	SB	Melrose Paving Co. Ltd.	1	\$934,200	\$934,200	1-Jul-23 to 31-Aug-23	0	7/7/7	n/a	n/a
2023-48-T	All Hard surface - Parking, driveway, sidewalks,play - OL Grace	> \$250k	> \$250k	Awarded	24-Jan-23	10-Feb-23	17-Feb-23	SB	IPAC Paving Limited	1	\$938,252	\$938,252	17-Feb-23 to 1-Sep-23	0	8/8/8	n/a	n/a
2023-47-T	Play area and sidewalk (Phase I) - Holy Jubilee	> \$250k	> \$250k	Awarded	17-Feb-23	7-Mar-23	13-Mar-23	SB		1	\$753,590	\$753,590	3-Jul-23 to 31-Aug-23	0	9/9/9	n/a	n/a
2023-46-T	Driveway/Parking (Phase 2) - Holy Cross	> \$250k	> \$250k	Awarded	24-Jan-23	13-Feb-23	17-Feb-23	SB	Bond Paving & Construction Inc	1	\$910,900	\$910,900	17-Feb-23 to 31-Aug-23	0	8/8/8	n/a	n/a
2023-45-T	East Parking Lot (Phase II) - Fr. Bressani	> \$250k	> \$250k	Awarded	15-Feb-23	8-Mar-23	13-Mar-23	SB	Melrose Paving Co. Ltd.	1	\$748,098	\$748,098	18-Apr-23 to 31-Aug-23	0	11/11/11	n/a	n/a
2023-44-T	Play Area (Phase I) - Fr Henri Nouwen	> \$250k	> \$250k	Awarded	17-Mar-23	5-Apr-23	12-Apr-23	SB	Peltar Paving & General Contracting	1	\$757,566	\$757,566	14-Apr-23 to 31-Aug-23	0	7/7/7	n/a	n/a
2023-36-P(23R87)	EDC Study	> \$250k	\$25k to \$75k	Awarded	23-Feb-23	16-Mar-23	26-Apr-23	JR	Watson & Associates Economists Ltd	1	\$1.45M	\$25,000	1-May-23 to 14-Apr-28	0	0/2/2	York boards	YRDSB
2023-32-P	RIAT - Audit Software	> \$250k	\$75k to \$250k	Awarded	27-Jan-23	22-Feb-23	17-May-23	JR	AUDIT BOARD	1	\$463,750	\$92,750	17-May-23 to 16-May-26	2	0/5/5	n/a	n/a

Bids Awarded - Jan 31/23 to May 23/23																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2023-27-P	Whistleblower Services	\$25k to \$75k	< \$25k	Awarded	16-Nov-22	20-Jan-23	17-Mar-23	JR	ALIAS, ligne de signalement inc. / ALIAS Solution	1	\$82,500	\$17,500	1-Jun-23 to 31-May-25	4	0/6/6	n/a	n/a
2023-25-P	Arts & Craft Supplies	> \$250k	> \$250k	Awarded	16-Feb-23	15-Mar-23	1-May-23	KR	Aboveground Art Supplies, B & B School Supplies, Office Central, Spectrum Education	4	\$1.68M	\$335,000	3-May-23 to 31-Aug-25	3	0/9/9	York boards	YRDSB
2023-19-T	Supply & Installation - Security Card Access	> \$250k	N/A	Awarded	28-Feb-23	24-Mar-23	29-Mar-23	JR	3D Network Technology	1	\$127,883	\$127,883	29-Mar-23 to 31-Aug-23	0	0/8/8	n/a	n/a
2023-14-P	Roof Repair Service Contract (Time & Materials)	> \$250k	\$75k to \$250k	Awarded	18-Jan-23	15-Feb-23	29-Mar-23	TM	Atlas-Apex Roofing Inc, Trio Roofing	2	\$750,000	\$150,000	1-Apr-23 to 31-Mar-24	4	0/13/13	n/a	n/a
2023-13-P	Services of Building Science Consultant	> \$250k	\$75k to \$250k	Awarded	7-Nov-22	9-Dec-22	6-Feb-23	SB	Engineering Link Incorporated, Pinchir Ltd, TELSTORM Corp., WSP Canada Inc.	4	\$750,000	\$150,000	15-Feb-23 to 14-Feb-24	3	0/13/13	n/a	n/a
2023-05-P Q	Prequalification for Mechanical Contractors	N/A	N/A	Awarded	11-Oct-22	7-Nov-22	10-Feb-23	SB	Black Creek Mechanical Ltd, Active Mechanical o/ 1246175 Ontario Limited, ANVI Services Ltd, Battaglia Mechanical Services, Bomben Plumbing and Heating Ltd, CEC Mechanical , Firenza Heating & Plumbing LTD., Gorbem Mechanical Contractors, Kelson Mechanical Eastern Inc., Masen Mechanical Inc., Mechfield Canada Inc., MSB Mechanical Ltd, Pipe-All Plumbing & Heating Ltd, Stellar Mechanical Inc, Swift Mechanical Services Inc	15	\$0	\$0	10-Feb-23 to 9-Feb-26	0	0/27/26	n/a	n/a
2023-02-P	Architectural Services for the Queensville Elementary School	> \$250k	N/A	Awarded	27-Oct-22	28-Nov-22	20-Mar-23	GL	Snyder	1	\$768,600	n/a	3-Apr-23 to 8-Sep-25	0	0/7/7	n/a	n/a

Bids Closed - All																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2023-156-P	Cardinal Carter Child Care	N/A	N/A	Closed	10-May-23	23-May-23	TBD	JR		0	n/a	n/a	1-Jul-23 to 30-Jun-28	0	21/3/0	n/a	n/a
2023-148-P (re-issued)	Online Research Platform	> \$250k	\$25k to \$75k	Closed	31-Mar-23	21-Apr-23	TBD	TM		0	n/a	n/a	1-Oct-23 to 30-Sep-24	0	0/3/3	n/a	n/a
2023-118-PQ	Painting Services Time and Materials	> \$250k	\$25k to \$75k	Closed	1-May-23	23-May-23	TBD	TM		0	n/a	n/a	1-Sep-23 to 31-Aug-24	2	0/12/0	n/a	n/a
2023-114-T	Gym Flooring Replacement - St. Margaret Mary CES	\$75k to \$250k	\$75k to \$250k	Closed	17-Mar-23	12-Apr-23	TBD	SB		0	n/a	n/a	4-Jul-23 to 31-Aug-23	0	8/8/8	n/a	n/a
2023-39-P	Chromebook RFP for Student Services	> \$250k	> \$250k	Closed	29-Mar-23	25-Apr-23	TBD	JR		0	n/a	n/a	1-Jun-23 to 31-May-24	4	0/7/7	n/a	n/a
2023-18-P	Pre-Qualification of General Contractors	N/A	N/A	Closed	8-Feb-23	7-Mar-23	TBD	SB		0	\$0	\$0	1-Jun-23 to 1-May-26	0	0/55/54	n/a	n/a

Bids Released - All																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2023-158-P	STS Home to School Busing - Markham and Stouffville	> \$250k	> \$250k	Released	12-May-23	6-Jun-23	TBD	JR		0	n/a	n/a	1-Jul-23 to 30-Jun-24	3	0/0/0	n/a	n/a
2023-152-P	Child Care - All Day / B&A Blessed Chiara Badano	N/A	N/A	Released	5-May-23	24-May-23	TBD	JR		0	n/a	n/a	1-Sep-23 to 31-Aug-28	0	20/0/0	n/a	n/a
2023-146-P	Appraiser – Estimated Land Acquisition Costs	\$25k to \$75k	\$25k to \$75k	Released	9-May-23	26-May-23	TBD	JR		0	n/a	n/a	5-Jun-23 to 30-Jun-24	0	0/0/0	n/a	n/a
2023-16-P	Elevator and Lift Inspections, Maintenance and Service	> \$250k	\$75k to \$250k	Released	25-Apr-23	30-May-23	TBD	TM		0	n/a	n/a	TBD to TBD	0	0/0/0	York boards	YCDSB

Bids Upcoming - All																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2023-160-T	Rooftop Unit Replacement Project at St. Mary Immaculate CES	N/A	N/A	Upcoming	TBD	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2023-159-T	Library Roof Top Unit Replacement Project at Our Lady of the Rosary	N/A	N/A	Upcoming	TBD	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2023-154-P	Thermography Service for Electrical Equipment	N/A	N/A	Upcoming	TBD	TBD	TBD	TM		0	n/a	n/a	1-Jan-24 to 31-Dec-25	3	0/0/0	n/a	n/a
2023-153-Q	Cleaning Services for Continuing Education	\$25k to \$75k	< \$25k	Upcoming	TBD	TBD	TBD	KR		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2023-151-T	Grounds Work - Our Lady of the Lake	N/A	N/A	Upcoming	TBD	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2023-150-T	Grounds Work - St. Michaels the Archangels	N/A	N/A	Upcoming	TBD	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2023-113-T	Library Floor Replacement - Good Sheppard CES	\$75k to \$250k	\$75k to \$250k	Upcoming	TBD	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2023-20-T	Library Supplies	\$75k to \$250k	< \$25k	Upcoming	TBD	TBD	TBD	KR		0	\$90,000	\$18,000	TBD to TBD	0	0/0/0	n/a	n/a
2023-11-P	Project Management Consultant for Roofing Projects	> \$250k	\$75k to \$250k	Upcoming	TBD	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a

## York Catholic District School Board

### Report

**Memo To:** Corporate Services Committee

**From:** Administration

**Date:** June 7, 2023

**Subject:** **Insurance Reports:**  
Property Claims

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#### **Executive Summary:**

This report is for information purposes and intended to inform Trustees of ongoing property insurance matters. There are three schools that have a property claim currently in progress.

#### **Property Claims:**

Currently, there are outstanding property claims at Pope Francis CES, Sacred Heart CHS and St Clement CES.

Prepared by: Cindy Smith, Insurance & School Finance Coordinator  
Submitted by: Calum McNeil, Chief Financial Officer and Treasurer of the Board  
Endorsed by: Domenic Scuglia, Director of Education and Secretary of the Board



York Catholic District School Board

**Insurance Report - Property Claims**  
**as of May 26th, 2023**

School	Date of Incident	Description	Estimated Value *	Expenses To Date	Claim Number
Pope Francis CES	1/18/2023	Power outage causing overheating and eventually power failure at the distribution centre. Waiting on invoices from contractors.	\$40,000	\$0	29864
Sacred Heart CHS	7/10/2022	Electrical equipment shorted out and caused a power outage. Claim is almost completed.	\$300,000	\$305,831	29676
St Clement CES	2/2/2023	Water main rupture.	\$11,000	\$9,952	29985

\* The estimated value of each claim is derived by the adjuster assigned to the claim in collaboration with YCDSB, but does not limit the amount ultimately paid out.

Note: A deductible of \$10,000 is applicable on all property-related claims.