

YORK CATHOLIC DISTRICT SCHOOL BOARD

AGENDA
CORPORATE SERVICES COMMITTEE

Regular Session
May 7, 2024
6:30 p.m. – 8:00 p.m.

REVISED

Watch the Corporate Services Meeting STREAM
event on our YCDSB TV Channel:
<http://bit.ly/YCDSB-TV>

*We are gathered on the ancestral lands and waters of all Indigenous Peoples, who have left their footprints on Mother Earth before us.
We respectfully acknowledge those who have walked on it, those who walk on it now, and future generations who have yet to walk upon it.
We pray to the Creator for strength and wisdom that all may continue to serve as stewards of the Earth.*

		<u>Page #</u>
1. OPENING PRAYER		
2. LAND ACKNOWLEDGEMENT	C. McNeil	
3. ROLL CALL	C. McNeil	
4. APPROVAL OF NEW MATERIAL	Trustee Cotton	
5. APPROVAL OF THE AGENDA	Trustee Cotton	
6. DECLARATION OF CONFLICT OF INTEREST	Trustee Cotton	
7. APPROVAL OF THE PREVIOUS MINUTES – February 6, 2024	Trustee Cotton	2-3
8. BUSINESS ARISING FROM MINUTES OF PREVIOUS MEETING: Nil		
9. OUTSIDE PRESENTATION(S): Nil		
10. STAFF PRESENTATION(S):		
a) 2024-25 Operating Funding and Grant Projections	C. McNeil	4-16
b) Changes to the Education Funding Formula	C. McNeil	17-40
11. ACTION ITEM(S): Nil		
12. DISCUSSION ITEM(S): Nil		
13. INFORMATION ITEM(S):		
a) Capital and Asset Renewal 5-Year Capital Plan (2025-2029)	K. Elgharbawy	41-58
b) Purchasing Bid Activity Report	C. McNeil	59-68
c) Insurance Reports: Property Claims	C. McNeil	69-70
14. NOTICE(S) OF MOTION: Nil		
15. FUTURE ITEM(S): Nil		
16. ADJOURNMENT		

Creator God,
As we journey through this world,
give us the grace to allow your Holy Spirit to work through us.
Help us to speak, think and work with honesty, and compassion,
to celebrate all that is life-giving,
to restore hope where It has been lost,
and to bring about change where it is needed.
We ask this in the name of Jesus Christ, our companion.
Amen

York Catholic District School Board
MINUTES
CORPORATE SERVICES COMMITTEE
(Public Session)

The meeting of the regular session of the Corporate Services Committee was held in the Boardroom at 320 Bloomington Road West and via Google Meet, on Tuesday, February 6, 2024, commencing at 6:32 p.m.

PRESENT:

Committee Members: F. Alexander*, M. Barbieri, E. Crowe, J. DiMeo, A. Grella*, M. Iafrate, A. Saggese

Administration: J. Sarna, C. McNeil, T. Pechkovsky, J. Tsui, A. McDonald, K. Elgharbawy,
S. Morrow

Approved Absence: T. McNicol

Absent with Notice: C. Cotton, J. Wigston, Student Trustees J. James, A. Zamanifar, M. Galstyan

Recording: K. Errett

Presiding: J. DiMeo, Committee Vice-Chair

*[*Denotes attendance via Google Meets]*

1. CALL TO ORDER AND PRAYER

Committee Vice-Chair, J. DiMeo, called the meeting to order at 6:32 p.m., led the Committee in the Opening Prayer. C. McNeil recited the York Catholic District School Board Land Acknowledgement and provided Roll Call.

2. APPROVAL OF NEW MATERIAL: Nil

3. APPROVAL OF THE AGENDA

Motion: Iafrate/Saggese

THAT the Agenda be approved as presented.

— MOTION CARRIED —

4. DECLARATION OF CONFLICT OF INTEREST: Nil

5. APPROVAL OF THE MINUTES

Motion: Iafrate/Saggese

THAT the Minutes of the December 5, 2023 Corporate Services Committee meeting be approved as presented.

— MOTION CARRIED —

6. FUTURE MEETING DATES

The next meeting of the Corporate Services Committee is scheduled for May 15, 2024.

7. BUSINESS ARISING FROM MINUTES OF PREVIOUS MEETING: Nil

8. OUTSIDE PRESENTATION(S): Nil

9. STAFF PRESENTATIONS: Nil

10. ACTION ITEM(S):

a) Secondary School Site Designation - Nobleton

A. McDonald, Manager of Accommodation Planning and Property, provided information in support of the request to designate an alternate secondary school site in Nobleton (on Highway 27 south of

King Road). An analysis will be done in future for discussion to determine which of the designated secondary school sites would best suit the area.

Recommendation:

Crowe/Iafrate

THAT the Board designate a secondary school site in Draft Plan of Subdivision application 19T-22K01 (Part Lot 4, Concession 8; 12805 Highway 27) in the community of Nobleton.

— MOTION CARRIED —

b) YCDSB Active School Travel Strategy

T. Pechkovsky, Coordinating Manager of Planning and Operations, introduced the Active School Travel Strategy and J. Tsui, Manager, Community Planning and Partnerships, provided a presentation of the YCDSB Active School Travel Strategy for elementary schools, which encourages students to walk/wheel/roll to and from school or bus stop. The Active School Travel initiative has been in place for many years and receives support from school boards, municipalities and York Region to promote healthy choices and positive impacts on the environment. The Active Travel Strategy is being re-established and broadened to provide all schools with the option to implement an Active School Travel program. Customizable materials will be provided on a monthly basis to schools, beginning in August 2024, in time for the September opening. Progress reviews of the program would be provided regularly.

It was noted that there would be no additional budget dollars required to implement the program due to a funding reallocation from a 0.5 FTE from the formerly shared position in STSYR and reliance of volunteers at the school, and assistance from other partners.

Recommendation:

Iafrate/Crowe

THAT the Board endorse the York Catholic District School Board Active School Travel Strategy included as Appendix A.

— MOTION CARRIED —

11. SUB-COMMITTEE REPORTS: Nil

12. DISCUSSION ITEM(S): Nil

13. INFORMATION ITEMS:

a) Educational Development Charges (EDC) Update

T. Pechkovsky, Coordinating Manager of Planning and Operations, and A. McDonald, Manager of Accommodation Planning and Property, provided a report on the upcoming public meetings scheduled as a requirement of maintaining the EDC funding source for the new EDC By-law for York Catholic DSB and York Region DSBs.

b) Purchasing Bid Activity Report

C. McNeil, Chief Financial Officer and Treasurer of the Board, provided the Bid Management System (BMS) Procurement Activity Report for November 29, 2023 to January 30, 2024. There was one exception reported for this period.

c) OSBIE Insurance Report: Property Claims

C. McNeil, Chief Financial Officer and Treasurer of the Board, provided an Insurance Report update noting one outstanding property claim at Sacred Heart CHS.

14. NOTICE(S) OF MOTION: Nil

15. FUTURE ITEM(S): Nil

Adjournment: 7:05 P.M.

On Motion: Crowe/Saggese and CARRIED



2024-2025 Budget Development: Operating Funding and Grant Projections

Corporate Services

May 7, 2024

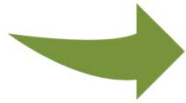
Prepared by:
Submitted by:
Endorsed by:

Kim Scanlon, Senior Budget Manager
Calum McNeil, Chief Financial Officer & Treasurer of the Board
John De Faveri, Interim Director of Education and Secretary of the Board





Objectives



Part 1

Changes to the Education Funding Formula

Part 2

Preliminary 2024-25 enrolment projections

Preliminary 2024-25 grant projections



Overview of Changes to the Education Funding Formula

1. The GSN funding formula (operating) has been **renamed “Core Education Funding” (Core Ed)** and **streamlined from 18 grants to 6 funding pillars** and **from 77 to 28 allocations**.
2. Priorities and Partnerships Funding (PPF) has been **renamed “Responsive Education Programs” (REP)** and **streamlined from 10 themes to 9 themes**.
3. The GSN funding formula (capital) has been **renamed “Building, Expanding and Renewing Schools” (BERS)**.
4. The GSN Funding formula (operating) Debt service costs and temporary investment amounts has been **moved out of the operating funding envelope** as neither of these amounts are either permanent or ongoing, minimizing year over year fluctuations and concentrating on core funding amounts.



Other Changes

Renewed enveloping structure focused on classroom and learning resources and further enveloping in Spec Ed, Indigenous Ed, Mental Health and Wellness and Student Safety and Well-being.

New School Board Transparency Tool will provide school board comparative information. Boards will be required to provide link on their website for families and parents.



Mapping GSN to Core Ed

2024-25 Preliminary Estimates

The transition of **GSN to Core Ed** streamlines the operating funding to provide transparency but **does not change the underlying grant calculations.**

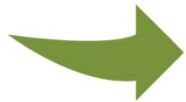
GSN Funding (\$596.3M)		Core Ed Pillars (\$596.3M)						
		Classroom Staffing	Learning Resources	Special Education	School Facilities	Transportation	Board Admin	Debt Service
Pupil Foundation Grant	283.5	247.9	35.6	-	-	-	-	-
School Foundation Grant	37.7	-	37.6	-	-	-	0.1	-
Special Purpose Grants		-	-	-	-	-	-	-
Special Education Grant	72.9	-	0.6	72.3	-	-	-	-
Language Grant	16.4	14.3	2.1	-	-	-	-	-
Indigenous Education Grant	2.0	0.1	1.9	-	-	-	-	-
One-Time Realignment Mitigation Fund (Ind Ed)	-	-	-	-	-	-	-	-
Geographic Circumstances Grant (RNEF)	0.1	-	-	-	0.1	-	-	-
Learning Opportunities Grant	8.3	4.5	3.8	-	-	-	-	-
Mental Health and Well-being Grant	2.5	-	2.5	-	-	-	-	-
Supports for Students Fund	5.5	4.0	1.0	-	0.5	-	-	-
Continuing Education and Other Programs Grant	6.9	-	6.9	-	-	-	-	-
Cost Adjustment & Teacher Qualifications & Exp	64.8	61.5	3.1	-	-	-	0.2	-
Student Transportation Grant	21.5	-	-	-	-	21.5	-	-
Declining Enrolment Adjustment	2.8	-	-	-	-	-	2.8	-
School Board Administration and Governance	16.1	-	(0.4)	-	-	-	16.5	-
School Facility Operations	53.9	-	-	-	53.7	-	0.2	-
Program Leadership Allocation	1.0	-	1.0	-	-	-	-	-
Debt Service Support	0.2	-	-	-	-	-	-	0.2
Short Term Interest	0.2	-	-	-	-	-	-	0.2
	596.3	332.3	95.7	72.3	54.3	21.5	19.8	0.4



Objectives

Part 1

Changes to the Education Funding Formula



Part 2

2024-25 Highlights

Preliminary 2024-25 enrolment projections

Preliminary 2024-25 grant projections



Ministry Announcements

On April 26, the Ministry released funding details for the 2024-25 school year including the following memos and the Technical Guide:

- B05 – 2024-25 Core Education Funding formerly-Grants for Student Needs
- B06 – Responsive Education Programs (formerly Priorities and Partnerships Funding)
- B07 – Student Transportation-Core Education Funding 2024-25
- B08 – Capital funding for the 2024-25 school year
- B09 – 2024-25 Math and Literacy Supports

[Technical Guide for School Boards 2024-25](#)

Note: All amounts in this deck are **preliminary** based on current information available.



Funding Highlights

Year 1 of 5 Year phase-in of the **2021 Statistics Canada census** updates, including adjustments to allow school boards to adjust cost structures if needed.

Elimination of REP grant - De-Streaming Staff to Support Transition to High School (approx. 26 FTE)

Elimination of Core Ed grants - One-Time Realignment Mitigation Fund (\$1.1M) and Safe and Clean School Supplement (\$0.4M)

Online (E-Learn) **credit load benchmarks** updated (0.325 out of 7.5 credits).

Benchmark increases including collective agreement increase, labour provision for teachers, 3% increase in student transportation and 2% update to other non-staff school operation benchmarks.

Continuation of Supports for Students funding (SSF) as provided for in central agreements.



New Responsive Education Programs (REP) Grants

Funding	Details	Revenue (\$ millions)
Critical Physical Security Infrastructure	Support critical school physical infrastructure renewals, upgrades and installation costs and provide boards with greater flexibility to address/prioritize safety-based infrastructure needs (avail. 3 years).	0.2
Special Education Needs Transition Navigators	Funding for school boards to support improving the educational outcomes for students with special education needs by improving transition practices for students with special education needs and/or disabilities into, during and out of school. Funding will be provided to hire Transition Navigators.	0.2
TOTAL		0.4

All REP funds are **enveloped** and to be spent on the purpose defined by the Ministry. Unspent funds will be recovered by the ministry.

Other REP grants not yet specifically allocated by the Ministry can be found in the memo B06.



Preliminary Average Daily Enrolment

Enrolment	2024-25 Estimates	2023-24 Revised Estimates	Change
<u>Elementary</u>			
Pupils of the Board	29,694	30,537	(843)
International Students	74	63	11
	29,768	30,600	(832)
<u>Secondary</u>			
Pupils of the Board	18,626	18,651	(25)
International Students	226	180	46
	18,852	18,831	21
Total Enrolment	48,620	49,431	(811)



Operating Funding

The 2024-25 funding is shown in the GSN structure to allow prior year comparison.

(\$ millions)	2024-25 Estimates	2023-24 Revised Estimates	Change \$
Pupil Foundation Grant	283.5	285.0	(1.5)
School Foundation Grant	37.7	37.7	-
Special Purpose Grants			
Special Education Grant	72.9	72.0	0.9
Language Grant	16.4	15.7	0.7
Indigenous Education Grant	2.0	2.0	-
One-Time Realignment Mitigation Fund (Ind Ed)	-	1.1	(1.1)
Geographic Circumstances Grant (RNEF)	0.1	0.1	-
Learning Opportunities Grant	8.3	7.8	0.5
Mental Health and Well-being Grant	2.5	2.4	0.1
Supports for Students Fund	5.5	5.5	-
Continuing Education and Other Programs Grant	6.9	6.9	-
Cost Adj. & Teacher Qualifications & Experience	64.8	63.2	1.6
Student Transportation Grant	21.5	20.6	0.9
Declining Enrolment Adjustment	2.8	1.9	0.9
School Board Administration and Governance	16.1	16.3	(0.2)
School Facility Operations	53.9	53.5	0.4
Program Leadership Allocation	1.0	1.0	-
Debt Service Support	0.2	0.2	-
Short Term Interest	0.2	0.2	-
Total Grants For Student Needs (GSN)	596.3	593.1	3.2

Note: Impact of Bill 124 is reported as revenue outside the Core Ed grants since 2024-25 benchmarks do not yet include the impact of the Bill 124 increases for the period from 2019-20 to 2021-22.



Funding Changes Explained

(\$ millions)	Total	Change Explained			
		Change in ADE	Benchmark Change	Grant Changes	Other
Pupil Foundation Grant	(1.5)	(5.0)	4.4	(0.9)	-
School Foundation Grant	-	-	-	-	-
Special Purpose Grants					
Special Education Grant	0.9	(0.9)	1.6	-	0.2
Language Grant	0.7	-	-	-	0.7
Indigenous Education Grant	-	-	-	-	-
One-Time Realignment Mitigation Fund (Ind Ed)	(1.1)	-	-	(1.1)	-
Geographic Circumstances Grant (RNEF)	-	-	-	-	-
Learning Opportunities Grant	0.5	-	0.9	(0.4)	-
Mental Health and Well-being Grant	0.1	-	0.1	-	-
Supports for Students Fund	-	-	-	-	-
Continuing Education and Other Programs Grant	-	-	-	-	-
Cost Adjustment & Teacher Qualifications & Exp	1.6	-	-	-	1.6
Student Transportation Grant	0.9	-	0.9	-	-
Declining Enrolment Adjustment	0.9	-	-	-	0.9
School Board Administration and Governance	(0.2)	(0.2)	0.2	-	(0.2)
School Facility Operations	0.4	(0.9)	1.3	-	-
Program Leadership Allocation	-	-	-	-	-
Debt Service Support	-	-	-	-	-
Short Term Interest	-	-	-	-	-
Total Grants For Student Needs (GSN)	3.2	(7.0)	9.4	(2.4)	3.2

Funding for online learning vs. in person learning is increasing (30 vs. 23 class size)

Professional Assessments from REP

Increase in eligible students

Elimination of One-time Realignment Mitigation Fund

Elimination of Safe & Clean Schools Supplement



Renewed Enveloping Structure

Core Ed includes a **renewed enveloping framework** to support improved transparency and school board accountability.

Special Education Fund

The former sub-envelopes for the Applied Behaviour Analysis Training amount, the After-School Skills Development amount and the Specialized Equipment Allocation (SEA) Formula component are being removed. Any remainder of deferred revenue for these former envelopes will be diverted into the larger Special Education envelope.

This will result in a one time increase in 24/25 revenue as the former deferred revenue balances are diverted to the larger Special Education envelope.

Other Updates

No other significant impacts are anticipated from the refreshed enveloping framework.

York Catholic District School Board

REPORT

Memo To: Corporate Services Committee
From: Administration
Date: May 7, 2024
Subject: **Changes to the Education Funding Formula**

Introduction:

The attached presentation was provided to school boards by the Ministry of Education in advance of the formal release (no longer confidential) to provide an overview of the of the new funding and the recent changes.

Prepared and Submitted by: Calum McNeil, Chief Financial Officer and Treasurer of the Board
Endorsed by: John De Faveri, Interim Director of Education and Secretary of the Board

Changes to the Education Funding Formula

Ministry of Education
April 2024

Agenda

PART I:

1. Land acknowledgment
2. Purpose and Context
3. Overview of Current Education Funding
4. Changes to Education funding

PART II:

5. Remapping of GSN
6. GSN to Core Ed: 2023-24 Revised Estimates Projections Comparison
7. EFIS Mapping: 2023-24 Revised Estimates to 2024-25 Estimates
8. Table of Contents: Sections, 2024-25 Estimates Forms
9. Sample EFIS Forms: Language Component
10. Supporting Documents in EFIS

*The information being shared is **confidential** and participants are asked to keep this information confidential until it is released publicly.*

PART I

Purpose and Context

The Ministry of Education is **introducing changes** to the education funding formula, the Grants for Student Needs (GSN), as well as other modest changes to other components of education funding.

These changes incorporate feedback from stakeholders from the fall 2023 GSN consultations, which identify requests to make the **GSN funding formula simpler to understand**.

These changes are also responsive to the commitment made under the *Better Schools and Student Outcomes Act, 2023* to **enhancing transparency and strengthening accountability in the publicly funded education system**.

The ministry undertook a review of the GSN and key financial parameters that guided this review were **minimizing funding redistribution impacts** between school boards and **managing within the existing funding envelope**, as the review was not intended to be an expansion nor a contraction of funding. Based on these parameters, there will be **minimal funding impacts** to school boards from the changes.

Overview of Current Education Funding

Grants for Student Needs (GSN)

Provides operating funding to school boards and funding to maintain schools, including one-time funding amounts

1. Pupil Foundation
2. Language
3. Indigenous Education
4. Learning Opportunities
5. Cost Adjustment and Teacher Q&E
6. Geographic Circumstances
7. Supports for Students Fund
8. Mental Health & Well-Being
9. Continuing Education and Other Programs
10. Special Education
11. School Foundation
12. School Facility Operations and Renewal
13. Student Transportation
14. Program Leadership
15. Declining Enrolment Adjustment
16. School Board Admin. and Governance
17. Debt Service Costs
18. One-Time Realignment Mitigation Fund

- 18 Grants, 77 Allocations
- 2023-24 Projections: \$27.1 billion

Priorities and Partnerships Funding (PPF)

Provides targeted, time-limited supplemental funding to school boards and third parties based on various themes

1. French-Language
2. Indigenous
3. Math
4. Mental-Health and Well-being
5. Special Education
6. Student Pathways
7. De-streaming
8. Reading
9. Supporting Student Potential - Other
10. System Support and Efficiencies

- 10 Themes
- 2023-24 Projections: \$516.2 million

Capital Funding

Provides funding for the construction, purchase, additions, renovations of schools and maintenance and improvement of the condition of schools

1. Capital Priorities
2. School Condition Improvement
3. Temporary Accommodation
4. Land Purchases
5. Child Care Capital

NOTE: Capital funding is largely excluded from this exercise

- 5 Grants
- 2023-24 Projections: \$1.8 billion

Total Operating Funding:
\$27.6 billion

Total Capital Funding:
\$1.8 billion

Objective: Core education funding should reflect funding that is permanent from year to year

Changes:

1. Two funding amounts will be **moved out of the operating funding envelope:** “debt service costs” and “temporary investment amounts” as neither of these amounts are permanent or ongoing, minimizing year over year fluctuations and concentrating on core funding amounts.

Objective: Education funding should reflect the purpose of the funding and be easily understandable

Changes:

2. The GSN funding formula (operating) to be **renamed to Core Education Funding (“Core Ed”)**
3. The GSN funding formula (capital) to be **renamed to Building, Expanding and Renewing Schools (BERS)**
4. Priorities and Partnerships Funding (PPF) to be renamed to:
Responsive Education Programs (REP), representing school board funding portion
Funding for External Partners (FEP), representing third party funding portion

Objective: Education funding should be structured in a way that will make it easier for parents and families to understand

Proposed Changes:

5. The GSN funding formula (operating) to be streamlined:
 - **From 18 grants to 6 funding pillars**
 - **From 77 to 28 allocations**
6. The PPF to be streamlined **from 10 themes to 9 themes**, aligned with current government priorities

THEME – Streamline, GSN Operating Grants

Existing: 18 Grants

1. Pupil Foundation
2. Language
3. Indigenous Education
4. Learning Opportunities
5. Cost Adjustment and Teacher Q&E
6. Geographic Circumstances
7. Supports for Students Fund
8. Mental Health & Well-Being
9. Continuing Education and Other Programs
10. Special Education
11. School Foundation
12. School Facility Operations and Renewal
13. Student Transportation
14. Program Leadership
15. Declining Enrolment Adjustment
16. School Board Administration and Governance
17. Debt Service Costs
18. One-Time Realignment Mitigation Fund

Revised: 6 Funding Pillars

1. Classroom Staffing
2. Learning Resources
3. Special Education
4. School Facilities
5. Student Transportation
6. School Board Administration

THEME – Streamline, GSN Operating Allocations

Current: 77 Allocations

1. Pupil Foundation Grant

1. Kindergarten Pupil Foundation Allocation
2. Primary Pupil Foundation Allocation
3. Junior & Intermediate Pupil Foundation Allocation
4. Intermediate (Grades 7 and 8) Supplementary Pupil Foundation Allocation
5. Secondary Pupil Foundation Allocation

2. Language Grant

6. English as a Second Language/English Literacy Development Allocation
7. Programme d'appui aux nouveaux arrivants Allocation
8. Recent Immigrant Supplement
9. French as a Second Language Allocation
10. French as a First Language Allocation
11. Actualisation linguistique en français Allocation

3. Indigenous Education Grant

12. Indigenous Languages Allocation
13. First Nation, Métis and Inuit Studies Allocation
14. Board Action Plan Allocation

4. Learning Opportunities Grant

15. Demographic Allocation
16. Literacy and Math Outside the School Day Allocation
17. Student Success, Grade 7 to 12 Allocation
18. Grade 7 and 8 Student Success and Literacy... Allocation
19. Tutoring Allocation
20. Summer Learning Program Allocation
21. Specialist High Skills Major Allocation
22. Experiential Learning Allocation
23. Outdoor Education Allocation
24. Safe and Clean Schools Supplement

5. Cost Adjustment and Teacher Qualification & Experience Grant

25. Cost Adjustment Allocation
26. Teacher Qualifications and Experience Allocation
27. Early Childhood Education Qualifications and Experience Allocation
28. New Teacher Induction Program Allocation
29. Teacher Learning and Innovation Allocation
30. Retirement Gratuities
31. Benefits Trusts Allocation

6. Geographic Circumstances Grant

32. Remote and Rural Allocation
33. Supported Schools Allocation
34. Rural and Northern Education Fund Allocation
35. Additional Educational Software Licensing Top-Up Allocation
36. Student Technological Devices Top-Up Allocation
37. Broadband Continuous Improvement Top Up Allocation

7. Supports for Students Fund

8. Mental Health & Well-Being Grant

38. Mental Health Workers Allocation
39. Supporting Student Mental Health Allocation
40. Student Mental Well-Being Allocation
41. Well-Being and Positive School Climates Allocation
42. Safe and Accepting Schools Allocation
43. Urban and Priority High Schools Allocation

THEME: Streamline, GSN Operating Allocations

Current: 77 Allocations

9. Continuing Education and Other Programs Grant

- 44. Adult Day School Allocation
- 45. High-Credit Day School Allocation
- 46. Summer School Allocation
- 47. Continuing Education Allocation
- 48. Adult Day School/Continuing Education Supplement
- 49. Prior Learning Assessment and Recognition Allocation
- 50. International and Indigenous Languages, Elementary Allocation
- 51. International Student Recovery Amount

10. Special Education Grant

- 52. Special Education Per Pupil Amount (SEPPA) Allocation
- 53. Differentiated Special Education Needs Amount (DSENA) Allocation
- 54. Special Equipment Amount (SEA) Allocation
- 55. Special Incidence Portion (SIP) Allocation
- 56. Education and Community Partnership Program (ECP) Allocation
- 57. Behaviour Expertise Amount (BEA) Allocation

11. School Foundation Grant

- 58. In-school Administration and Leadership Allocation
- 59. Remote Learning Administration Allocation
- 60. Library Staffing Allocation
- 61. Parent Engagement Allocation

12. Declining Enrolment Adjustment

13. School Facility Operations and Renewal Grant

- 62. School Operations Allocation
- 63. School Renewal Allocation

14. Student Transportation Grant

- 64. Transportation Services Allocation
- 65. School Bus Rider Safety Training Allocation
- 66. Transportation to Provincial and Demonstration Schools Allocation

15. Program Leadership Grant

16. School Board Administration and Governance

- 67. Trustees Allocation
- 68. Reporting Entity Project Allocation
- 69. Internal Audit Allocation
- 70. External Audit Allocation
- 71. Board Administration Allocation
- 72. Executive Compensation Allocation for 2017-18 Increases
- 73. Curriculum and Assessment Implementation Allocation
- 74. Central Employer Bargaining Agency Fees Allocation
- 75. School Authorities Amalgamation
- 76. Managing Information for Student Achievement Local Capacity Building Allocation
- 77. Demographic Data Gathering Allocation

17. Debt Service Costs

18. One-Time Realignment Mitigation Fund

THEME – Streamline, GSN Operating Allocations

Revised: 28 Allocations

1. **Classroom Staffing Fund (CSF):** *Funding for staffing required in the classroom to support the core education needs of students (teachers, ECEs and some EAs).*
 1. **CSF - Per Pupil Allocation** *(base amounts for teachers, ECEs and EAs)*
 2. **Language Classroom Staffing Allocation** *(e.g., ESL/FSL/FFL)*
 3. **Local Circumstances Staffing Allocation** *(e.g., additional classroom staff funding for Qualifications & Experience, training, geographic circumstances, benefits)*
 4. **Indigenous Education Classroom Staffing Allocation** *(First Nations, Métis and Inuit Studies and Indigenous Languages)*
 5. **Supplemental Staffing Allocation - Literacy, Numeracy and Other Programs** *(e.g., amounts for classroom staffing portions of Experiential Learning and Outdoor Education)*

2. **Learning Resources Fund (LRF):** *Funding for non-staffing classroom costs, such as learning materials, classroom equipment, etc., as well as staffing typically required outside of the classroom to support student needs, such as mental health workers.*
 6. **LRF - Per Pupil Allocation** *(e.g., classroom materials/resources)*
 7. **Language Supports and Local Circumstances Allocation** *(e.g., French materials/geographic top-ups)*
 8. **Indigenous Education Supports Allocation** *(Indigenous Education Lead, Board Action Plan)*
 9. **Mental Health and Wellness Allocation** *(e.g., mental health workers, Mental Health Lead)*
 10. **Student Safety and Well-Being Allocation** *(e.g., student re-engagement)*
 11. **Continuing Education and Other Programs Allocation** *(e.g., Continuing Education, Adult Day School, Summer School)*
 12. **School Management Allocation** *(e.g., P/VP, secretarial support)*
 13. **Differentiated Supports Allocation – Demographic, Socioeconomic and Other Indicators** *(e.g., Student Success Lead, Early Years Lead, Specialist High Skills Major)*

** Each allocation will consist of components representing many of the previous allocations and components under the GSN. These will be made visible through a technical guide provided to school boards as a resource.*

THEME – Streamline, GSN Operating Allocations

Revised: 28 Allocations

- 3. Special Education Fund (SEF):** *Incremental funding to support students who need specialized programs, services, and/or equipment. This is the primary source of funding for educational assistants.*
 - 14. SEF - Per Pupil Allocation** *(formerly known as the Special Education Per-Pupil Amount)*
 - 15. Differentiated Needs Allocation** *(formerly known as the Differentiated Special Education Needs Amount)*
 - 16. Complex Supports Allocation** *(includes amounts formerly known as the Special Incidents Portion Allocation, Education and Community Partnership Program Allocation, and Behaviour Expertise Amount Allocation)*
 - 17. Specialized Equipment Allocation**
- 4. School Facilities Fund (SFF):** *Funding for staffing, such as maintenance/custodians, and non-staffing operating, such as heating/lighting and maintenance costs of school facilities, including repairing and renovating schools.*
 - 18. School Operations Allocation** *(e.g., heating, maintenance, custodians)*
 - 19. School Renewal Allocation** *(e.g., renovation/modernization)*
 - 20. Rural and Northern Education Allocation**
- 5. Student Transportation Fund (STF):** *Funding to transport students between home and school.*
 - 21. Transportation Services Allocation**
 - 22. School Bus Rider Safety Training Allocation**
 - 23. Transportation to Provincial and Demonstration Schools Allocation**
- 6. School Board Administration Fund (SBAF):** *Funding for staffing and non-staffing administration costs such as operating school board offices, school board-based staff and expenses.*
 - 24. Trustees and Parent Engagement Allocation**
 - 25. Board-Based Staffing Allocation** *(e.g., board executive and non-executive staffing, non-staffing and benefits)*
 - 26. Central Employer Bargaining Agency Fees Allocation**
 - 27. Data Management & Audit Allocation**
 - 28. Declining Enrolment Adjustment Allocation**

THEME – Streamline, PPF

Existing: 10 Themes

1. French-Language
2. Indigenous Education
3. Math
4. Mental-Health and Well-being
5. Special Education
6. Student Pathways
7. De-streaming
8. Reading
9. Supporting Student Potential - Other
10. System Support and Efficiencies

Revised: 9 Themes

1. French-Language
2. Indigenous Education
3. Literacy
4. Mental-Health
5. Supporting Vulnerable Students
6. Student Readiness
7. STEM
8. Operations
9. Emergency/Contingency Funding

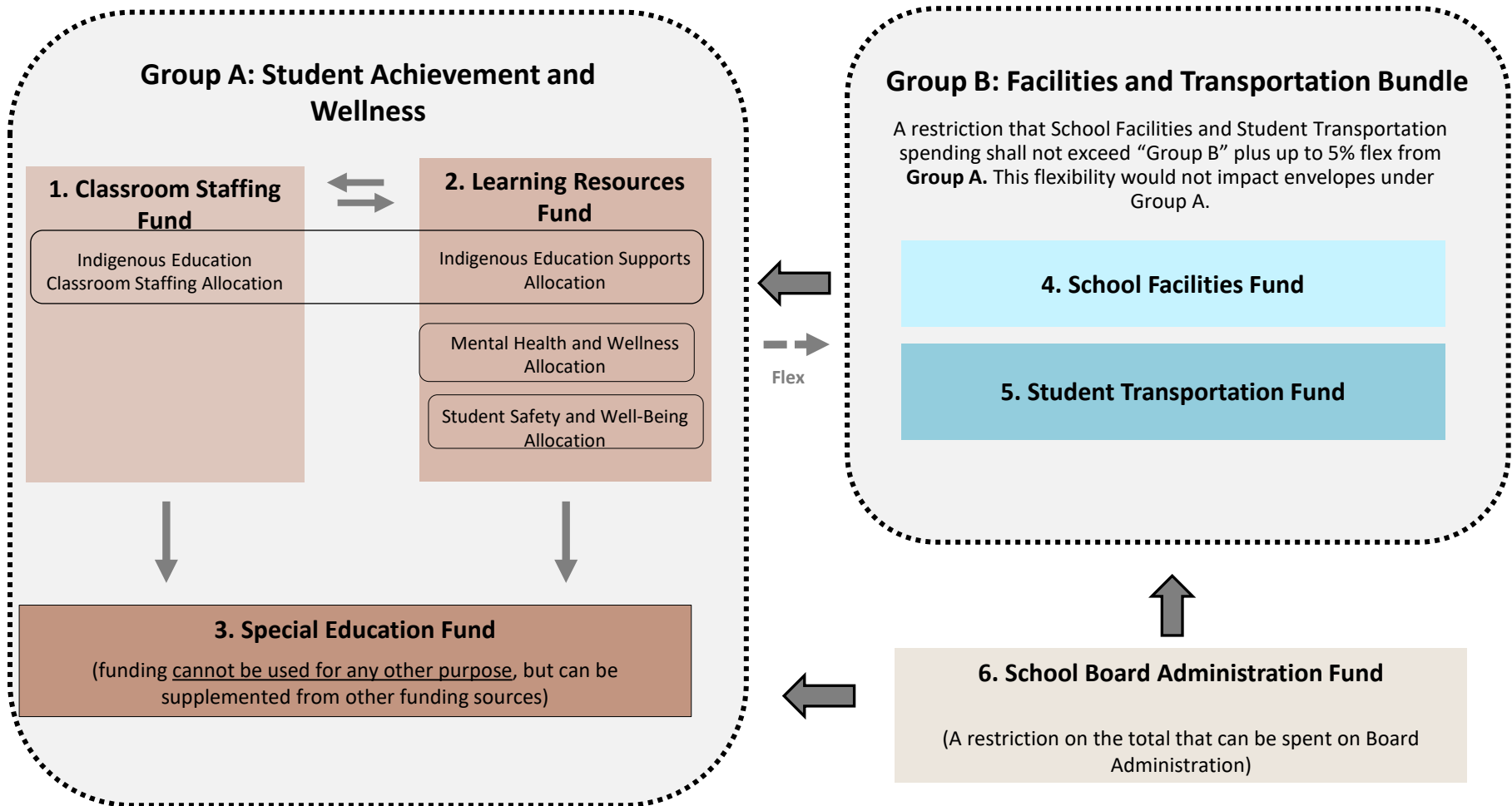
THEME – Strengthen Accountability

Objective: Strengthen education funding accountability to families and parents by ensuring it is spent for the purpose intended, while continuing to balance the need for flexibility across school boards based on their local needs

Changes:

7. Refreshing the “enveloping” framework, **by simplifying it** to make it easier to understand

THEME: Strengthen Accountability



THEME – Improve Public Communications

Objective: Communicating the funding formula in a way that parents and the public can more easily understand and communicate all funding to school boards in a timely manner.

Changes:

8. Simplifying **public-facing funding communications’ documents:**
 - Board-by-board funding projections will be realigned to the new funding structure
 - Development of a simplified education funding guide to replace the technical paper, currently used as the primary communications document
 - Technical paper will continue to be provided as a detailed funding reference for school boards
9. Announcing **board-by-board funding allocations in Spring 2024**, to the extent possible to support school board planning processes

Board-by-Board Funding Projections

FOR ILLUSTRATION PURPOSES ONLY

Core Education Funding for the 2023-24 School Year (73) Provincial Total

CORE EDUCATION FUNDING	2022-23 Revised Estimates	2023-24 Projections	Change from 2022-23 to 2023-24 (\$)	Change from 2022-23 to 2023-24 (%)
Classroom Staffing Fund	14,286,257,628	14,467,206,678	180,949,050	1.3%
Learning Resources Fund	4,025,768,202	4,225,907,240	200,139,038	5.0%
Special Education Fund	3,280,869,397	3,405,363,119	124,493,722	3.8%
School Facilities Fund	2,652,746,428	2,711,626,569	58,880,141	2.2%
Student Transportation Fund	1,122,545,929	1,233,238,457	110,692,528	9.9%
School Board Administration Fund	641,767,398	656,751,881	14,984,483	2.3%
SUB-TOTAL	26,009,954,983	26,700,093,944	690,138,961	2.7%
School Authorities	48,164,983	51,070,592	2,905,609	6.0%
TOTAL CORE EDUCATION FUNDING	26,058,119,966	26,751,164,536	693,044,570	2.7%

Average Daily Enrolment of Pupils of the Board	2022-23 Revised Estimates	2023-24 Projections	Change from 2022-23 to 2023-24	Change from 2022-23 to 2023-24
Elementary	1,407,452	1,411,288	3,836	0.3%
Secondary	617,340	625,559	8,219	1.3%
Sub-Total	2,024,792	2,036,847	12,055	0.6%
School Authorities	1,336	1,336	-	-
Total Average Daily Enrolment	2,026,128	2,038,183	12,055	0.6%

AVERAGE PER PUPIL CORE EDUCATION FUNDING	12,861	13,125	264	2.1%
---	---------------	---------------	------------	-------------

NOTES: Totals may not add due to rounding.

1. Funding has been restated for the prior year using the updated funding pillar structure.
2. The Provincial Total page includes amounts for School Authorities.

Restructured Education Funding: Renewed, Refocused & Streamlined

Core Education Funding (Core Ed)



Responsive Education Programs (REP)



Building, Expanding and Renewing Schools (BERS)

Provides permanent/ongoing operating funding to school boards and funding to maintain schools

Provides targeted, temporary/time-limited supplemental funding to school boards (and FEP for third parties) based on government-priority themes

Provides funding for the construction, purchase, additions, renovations of school, the maintenance and improvement of the condition of schools, as well as debt service costs

1. Classroom Staffing Fund

2. Learning Resources Fund

3. Special Education Fund

4. School Facilities Fund

5. Student Transportation Fund

6. School Board Administration Fund

1. French-Language

2. Indigenous Education

3. Literacy

4. Mental Health

5. Supporting Vulnerable Students

6. Student Readiness

7. STEM

8. Operations

9. Emergency/Contingency Funding

1. Capital Priorities

2. School Condition Improvement

3. Temporary Accommodation

4. Land Purchases

5. Child Care Capital

6. Debt Service Costs

- 6 Funds (was 18), 27 Allocations (was 77)
- 2023-24 Projections: \$26.8 billion (down \$0.3 billion)

- 9 Funding Themes (was 10)
- 2023-24 Projections: \$516.2 million

- 6 Funds (was 5)
- 2023-24 Projections: \$2.1 billion (up \$0.3 billion)

**Total 2023-24 Operating
Funding: \$27.3 billion**

**Total 2023-24 Capital
Funding: \$2.1 billion**

Part II

Remapping of GSN Grants

Classroom Staffing Fund (CSF)	Current GSN Mapping
A. CSF - Per Pupil Allocation	Classroom staffing portions of the following: 1. Pupil Foundation Grant (PFG) 2. Language Grant 3. Indigenous Education Grant (IEG) 4. Learning Opportunities Grant (LOG) 5. Cost Adjustment and Teacher Q&E Grant
B. Language Classroom Staffing Allocation	
C. Local Circumstances Staffing Allocation	
D. Indigenous Education Classroom Staffing Allocation	
E. Supplemental Staffing Allocation - Literacy, Numeracy and Other Programs	
	6. Geographic Circumstances Grant (GCG) <i>(excludes Rural and Northern Education funding noted below)</i> 7. Supports for Students Fund (SSF)
Learning Resources Fund (LRF)	Current GSN Mapping
A. LRF - Per Pupil Allocation	Non-staff classroom funding and non-classroom school staff portions of the following grants: 1. PFG 2. Language Grant 3. IEG 4. LOG 5. Cost Adjustment and Teacher Q&E Grant 6. GCG <i>(excludes Rural and Northern Education funding noted below)</i> 7. SSF 8. School Foundation Grant (SFG) <i>(excludes parent engagement allocation noted below)</i> 9. School Board Administration and Governance Grant (SBAGG) <i>(Curriculum and Assessment Implementation)</i> Entirety of the following grants: 10. Mental Health and Well-being Grant 11. Continuing Education and Other Programs Grant 12. Program Leadership Grant (PLG)
B. Language Supports and Local Circumstances Allocation	
C. Indigenous Education Supports Allocation	
D. Mental Health and Wellness Allocation	
E. Student Safety and Well-Being Allocation	
F. Continuing Education and Other Programs Allocation	
G. School Management Allocation	
H. Differentiated Supports Allocation – Demographic, Socioeconomic and Other Indicators	

Remapping of GSN Grants, continued

Special Education Fund (SEF)	Current GSN Mapping
A. SEF - Per Pupil Allocation <i>(formerly the Special Education Per-Pupil Amount (SEPPA) Allocation)</i>	13. Special Education Grant <ul style="list-style-type: none"> • SEPPA Allocation • DSENA Allocation • SEA Allocation • SIP Allocation • ECPP Allocation • BEA Allocation
B. Differentiated Needs Allocation <i>(formerly the Differentiated Special Education Needs Amount (DSENA) Allocation)</i>	
C. Complex Supports Allocation	
D. Specialized Equipment Allocation <i>(formerly the Special Equipment Amount (SEA) Allocation)</i>	
School Facilities Fund (SFF)	Current GSN Mapping
A. School Operations Allocation	14. School Operations and Renewal Grant (except Capital Planning Capacity and Non-Instructional Spaces amounts) Portions of: <ul style="list-style-type: none"> 4. LOG 5. Cost Adjustment and Teacher Q&E Grant 6. GCG (RNEF) 7. SSF
B. School Renewal Allocation	
C. Rural and Northern Education Allocation	
Student Transportation Fund (STF)	Current GSN Mapping
A. Transportation Services Allocation	15. Student Transportation Grant
B. School Bus Rider Safety Training Allocation	
C. Transportation to Provincial or Demonstration Schools Allocation	
School Board Administration Fund (SBAF)	Current GSN Mapping
A. Trustees and Parent Engagement Allocation	16. SBAGG <i>(excluding Curriculum and Assessment Implementation noted above)</i> 17. Declining Enrolment Adjustment Portions of: <ul style="list-style-type: none"> 14. School Operations and Renewal Grant <i>(Capital Planning Capacity and Non-Instructional Spaces amounts noted above)</i>
B. Board-Based Staffing Allocation [10 core]	
C. Central Employer Bargaining Agency Fees Allocation	
D. Data Management & Audit Allocation	
E. Declining Enrolment Adjustment Allocation	

Supporting Documents in EFIS

The following materials will be available in the EFIS training materials folder on the day of release

- GSN to Core Education Funding (“Core Ed”): Allocation Map
- GSN to Core Ed: 2023-24 Revised Estimates Projections Comparison
- EFIS Mapping: 2023-24 Revised Estimates to 2024-25 Estimates
- 2024-25 Estimates: EFIS Updates
- 2024-25 Estimates: Form changes in EFIS
- April 11 Information Session Recording

The “Labour Provision Summary” document will be available in the EFIS Reference Material folder.

York Catholic District School Board

REPORT

Report To: Corporate Services Committee
From: Administration
Date: May 7, 2024
Re: Capital and Asset Renewal 5 Year Capital Plan (2025-2029)

Executive Summary

This report outlines the development of the Plant Department's comprehensive five-year capital plan for our organization. A well-structured capital plan is crucial for strategic decision-making, resource allocation, risk management, and long-term sustainability. By aligning capital investments with our organizational goals and priorities, we can effectively enhance operational efficiency, and create value for stakeholders. Notably, the plan encompasses a portfolio of approximately \$131 million in capital renewal projects across the board.

Background

In our role as a government agency, prudent financial management and strategic planning are paramount to fulfilling our mandate effectively and serving the needs of our communities. As we navigate the complexities of governance and fiscal responsibility, the development of a comprehensive five-year capital plan emerges as a cornerstone in our efforts to ensure the optimal allocation of resources and the achievement of our organizational long-term objectives.

The landscape within which our Board operates is multifaceted and ever-evolving, presenting both challenges and opportunities. Against this backdrop, a robust capital plan serves as a roadmap, guiding our investment decisions and resource allocations over the next five years. It provides a framework for aligning our capital expenditures with the strategic priorities, enhancing our capacity to maintain safe and efficient educational environments for students and staff, reduce operational costs, respond to stakeholder feedback, enhance energy efficiency, and sustain the Board's infrastructure assets.

Our capital projects are strategically funded through a combination of sources: the School Renewal Allocation (SRA), School Condition Improvement funding (SCI), Full Day Kindergarten (FDK) funds, Temporary Accommodation Grant (TAG), Board Funding, and any residual carryover from previous fiscal years.

5 Year Capital Plan Development Process

The development of our five-year capital plan involved a collaborative effort across various departments and functional areas within the organization. Key steps in the development process include conducting a comprehensive assessment of our current building systems, assets and infrastructure, while taking into account the following key elements to drive our decision making process; analyzing Ministry of Education funding guidelines; evaluating building conditions through Ministry databases and inspections; prioritizing health and safety critical repairs; consulting with Facilities & Maintenance and Energy Departments for direct input from local schools, considering asset life-cycles and accommodating various stakeholder requests; reviewing maintenance department work orders and consultant assessments; addressing accommodation pressures, curriculum changes; accessibility needs, and formulating a detailed capital budget that outlines proposed projects, timelines and funding requirements for the next five years.

A well-designed five-year capital plan is essential for several reasons. Firstly, it ensures that our capital investments are aligned with our long-term strategic goals and objectives, enabling us to prioritize projects that will have the greatest impact on the communities that our Board serves. Secondly, it facilitates effective allocation of financial resources by providing a structured framework for budgeting and planning capital expenditures over the medium term. Third, it helps mitigate financial risks associated with capital investments by enabling us to assess potential risks, conduct feasibility studies, and implement risk mitigation strategies. Fourth, it supports our efforts to improve operational efficiency and productivity by investing in our assets and infrastructure. Furthermore, it demonstrates our commitment to prudent financial management and long-term sustainability.

We will maintain agility and responsiveness to evolving circumstances, proactively adjusting project plans and resource allocations to address emerging challenges or capitalize on new opportunities. We recognize the dynamic nature of our operating environment and are committed to remaining flexible in our approach to ensure the successful execution of our capital projects.

The present iteration of the plan encompasses around 200 projects, with a cumulative budgeted value of approximately \$131 million, translating to an annual average of approximately \$26 million, see Appendix A for project a project breakdown by school. The total number of projects is anticipated to rise as we gain deeper insights from departmental subject matter experts regarding specific project categories on an annual basis.

Implementation Plan

Having developed a comprehensive five-year capital plan, the next step is its formal approval and implementation. This involves allocating resources, assigning responsibilities, and the establishment of timelines for each identified project. It requires ongoing monitoring and evaluation to ensure that projects stay on track and deliver the expected results. Additionally, regular updates will continue to be communicated on an annual basis to assist in adapting the plan to emerging needs and enable project deferrals if necessary.

The development of our organization's comprehensive five-year capital plan for the Plant Department signifies a crucial milestone in our journey towards operational excellence. This plan not only aligns our capital investments with strategic goals but also enhances our ability to effectively allocate resources, manage risks, and fulfill our mandate as a government agency serving our communities.

As we embark on the implementation phase, we remain committed to agility and responsiveness, ensuring that our plan remains adaptive to evolving circumstances. With approximately 200 projects and a cumulative budget of \$131 million, we are poised to make significant strides in enhancing our infrastructure, optimizing operational efficiency, and meeting the needs of our communities.

Prepared Submitted By: Jeffrey Joss, Capital and Asset Renewal Manager
Khaled Elgharbawy, Superintendent of Facilities Services and Plant
Endorsed By: John De Faveri, Interim Director of Education

APPENDIX A – Proposed 5 Year Capital Renewal Plan

2025-2029 Proposed Capital Budget - Capital & Asset Renewal (as of April 17, 2024)						2025-2029 Total Outlook (\$000s)
	2025 Outlook (\$000s)	2026 Outlook (\$000s)	2027 Outlook (\$000s)	2028 Outlook (\$000s)	2029 Outlook (\$000s)	
Grand Total	\$25,694	\$26,688	\$25,599	\$27,195	\$26,049	\$131,224
All Saints	\$100	\$15	\$72	\$1,500	\$0	\$1,687
PA Head End Replacement	\$0	\$0	\$72	\$0	\$0	\$72
Paint Common Areas - 25th Anniversary	\$100	\$0	\$0	\$0	\$0	\$100
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
Roof Replacement of All Areas	\$0	\$0	\$0	\$1,500	\$0	\$1,500
Blessed Scalabrini	\$0	\$15	\$0	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
Blessed Trinity	\$0	\$0	\$15	\$0	\$250	\$265
Modernize Liftech Lift - Manufacturer is no longer in business + Parts are obsolete	\$0	\$0	\$0	\$0	\$250	\$250
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
Canadian Martyrs	\$15	\$0	\$0	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
Cardinal Carter	\$275	\$0	\$0	\$0	\$35	\$310
Clear Story Window Replacement + EIFS Repairs	\$275	\$0	\$0	\$0	\$0	\$275
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$0	\$35	\$35
Catholic Education Centre	\$0	\$0	\$1,900	\$0	\$0	\$1,900
Heat Pumps - Water to Air	\$0	\$0	\$1,900	\$0	\$0	\$1,900
Christ the King	\$0	\$425	\$245	\$2,300	\$200	\$3,170
Ground Source Heat Pumps - Ground+Water to Air	\$0	\$0	\$0	\$2,300	\$0	\$2,300
Modernize Robertson Stage Lift - Manufacturer is no longer in business + Parts are obsolete	\$0	\$0	\$230	\$0	\$0	\$230
Replace Gym Flooring	\$0	\$0	\$0	\$0	\$200	\$200

Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
Window Replacement	\$0	\$425	\$0	\$0	\$0	\$425
Corpus Christi	\$0	\$0	\$2,035	\$0	\$0	\$2,035
Boiler Plant Replacement (Non-Condensing to Condensing)	\$0	\$0	\$735	\$0	\$0	\$735
Corpus Christi (Full Site)	\$0	\$0	\$1,285	\$0	\$0	\$1,285
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
Divine Mercy	\$0	\$0	\$15	\$235	\$0	\$250
Modernize Unitech Lift - Manufacturer is no longer in business + Parts are obsolete	\$0	\$0	\$0	\$235	\$0	\$235
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
Father Bressani	\$2,175	\$0	\$0	\$0	\$35	\$2,210
Exterior Wall Cladding (Phase II)	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Father Bressani South Parking Lot (Phase III)	\$675	\$0	\$0	\$0	\$0	\$675
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$0	\$35	\$35
Fr. Frederick McGinn	\$0	\$0	\$15	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
Fr. Henri Nouwen	\$0	\$0	\$15	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
Fr. John Kelly	\$0	\$130	\$15	\$0	\$0	\$145
Replace Gym Flooring	\$0	\$130	\$0	\$0	\$0	\$130
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
Fr. Michael McGivney	\$0	\$0	\$0	\$0	\$2,580	\$2,580
Convert Non-Linear Lights to LED	\$0	\$0	\$0	\$0	\$95	\$95
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$0	\$35	\$35
Roof Replacement of All Sections Except B2	\$0	\$0	\$0	\$0	\$2,450	\$2,450
Good Shepherd	\$15	\$0	\$0	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
Guardian Angels	\$0	\$0	\$15	\$15	\$0	\$30
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$15	\$0	\$30
Holy Cross	\$0	\$1,500	\$875	\$0	\$35	\$2,410

Chiller Replacement (Tower is Newer)	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$0	\$35	\$35
Main Atrium Skylight Refurbishment	\$0	\$0	\$875	\$0	\$0	\$875
Holy Family	\$0	\$0	\$15	\$0	\$165	\$180
Replace/Upgrade - Simplex 4005 No Longer Supported	\$0	\$0	\$0	\$0	\$165	\$165
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
Holy Jubilee	\$100	\$0	\$15	\$0	\$0	\$115
Paint Common Areas - 25th Anniversary	\$100	\$0	\$0	\$0	\$0	\$100
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
Holy Name	\$15	\$0	\$0	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
Holy Spirit	\$240	\$0	\$0	\$0	\$0	\$240
Modernize Robertson Lift - Manufacturer is no longer in business + Parts are obsolete	\$225	\$0	\$0	\$0	\$0	\$225
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
Immaculate Conception	\$0	\$0	\$165	\$15	\$0	\$180
Replace Gym/Stage Flooring (ACM)	\$0	\$0	\$165	\$0	\$0	\$165
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
Light of Christ	\$85	\$2,300	\$0	\$0	\$0	\$2,385
Ground Source Heat Pumps - Ground+Water to Air	\$0	\$2,300	\$0	\$0	\$0	\$2,300
PA Head End Replacement	\$70	\$0	\$0	\$0	\$0	\$70
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
Notre Dame	\$15	\$1,250	\$0	\$235	\$1,500	\$3,000
Modernize Liftech Lift - Manufacturer is no longer in business + Parts are obsolete	\$0	\$0	\$0	\$235	\$0	\$235
Notre Dame Parking Lot + Heavy Traffic (Phase II)	\$0	\$950	\$0	\$0	\$0	\$950
Replace Condensing Units (x2) Serving Library & Office	\$0	\$300	\$0	\$0	\$0	\$300
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
Roof Replacement of All Areas	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Our Lady Good Counsel (Old)	\$15	\$725	\$0	\$0	\$0	\$740

Boiler Plant Replacement (Non-Condensing to Condensing)	\$0	\$725	\$0	\$0	\$0	\$725
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
Our Lady Help of Christians	\$0	\$0	\$15	\$0	\$1,500	\$1,515
Our Lady Help of Christians (Full Site)	\$0	\$0	\$0	\$0	\$1,500	\$1,500
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
Our Lady of Annunciation	\$15	\$0	\$0	\$1,900	\$0	\$1,915
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
Replacement of Roof Areas A1, B1, C1	\$0	\$0	\$0	\$1,900	\$0	\$1,900
Our Lady of Fatima	\$0	\$155	\$165	\$15	\$0	\$335
Replace/Upgrade - Simplex 4005 No Longer Supported	\$0	\$155	\$0	\$0	\$0	\$155
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
Replacement of Staircase	\$0	\$0	\$165	\$0	\$0	\$165
Our Lady of Good Counsel (New)	\$15	\$0	\$0	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
Our Lady of Grace	\$15	\$0	\$0	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
Our Lady of Hope	\$15	\$0	\$1,285	\$1,035	\$0	\$2,335
Boiler Plant Replacement (Non-Condensing to Condensing)	\$0	\$0	\$0	\$735	\$0	\$735
Our Lady of Hope (Full Site)	\$0	\$0	\$1,285	\$0	\$0	\$1,285
Replace Condensing Units (x1) Serving Library & Office	\$0	\$0	\$0	\$300	\$0	\$300
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
Our Lady of Peace Catholic Learning Centre	\$0	\$1,500	\$15	\$300	\$0	\$1,815
Boiler Replacement	\$0	\$0	\$0	\$300	\$0	\$300
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
Roof Replacement - All Sections	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Our Lady of the Lake	\$0	\$115	\$1,915	\$0	\$35	\$2,065
Chiller & Tower Replacement	\$0	\$0	\$1,800	\$0	\$0	\$1,800
Paint Common Areas - 25th Anniversary	\$0	\$115	\$115	\$0	\$0	\$230
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$0	\$35	\$35

Our Lady of the Rosary	\$0	\$160	\$15	\$0	\$0	\$175
Replace Gym/Stage Flooring (ACM)	\$0	\$160	\$0	\$0	\$0	\$160
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
Our Lady Queen of the World	\$0	\$250	\$0	\$0	\$1,235	\$1,485
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$0	\$35	\$35
Roof Replacement -Second Half of Roof Area C1 (Phase II)	\$0	\$0	\$0	\$0	\$1,200	\$1,200
Variable Flow Compressor	\$0	\$250	\$0	\$0	\$0	\$250
Pope Francis	\$0	\$0	\$0	\$15	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
Prince of Peace	\$160	\$0	\$900	\$0	\$0	\$1,060
Prince of Peace Parking Lot + Parking Lot (Phase I)	\$0	\$0	\$900	\$0	\$0	\$900
Replace/Upgrade - Simplex 4005 No Longer Supported	\$145	\$0	\$0	\$0	\$0	\$145
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
Sacred Heart	\$0	\$2,425	\$975	\$0	\$1,575	\$4,975
PA Head End Replacement	\$0	\$125	\$0	\$0	\$0	\$125
Paint Common Areas - 50th Anniversary	\$0	\$0	\$0	\$0	\$150	\$150
Refinish Wood Floor in Double Gym + Paint Gym Walls	\$0	\$0	\$0	\$0	\$225	\$225
Replace RTU Serving Three Story Addition (x1) and RTU Serving Library (x1)	\$0	\$0	\$0	\$0	\$1,200	\$1,200
Sacred Heart North Parking lot + Drive Aisle (Phase II)	\$0	\$0	\$975	\$0	\$0	\$975
Sacred Heart South Parking lot + West Entrance (Phase I)	\$0	\$2,300	\$0	\$0	\$0	\$2,300
San Lorenzo Ruiz	\$0	\$15	\$0	\$0	\$35	\$50
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$35	\$50
San Marco	\$0	\$1,250	\$160	\$15	\$250	\$1,675
Modernize Liftech Lift - Manufacturer is no longer in business + Parts are obsolete	\$0	\$0	\$0	\$0	\$250	\$250
Replace/Upgrade - Simplex 4005 No Longer Supported	\$0	\$0	\$160	\$0	\$0	\$160
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
San Marco (Full Site)	\$0	\$1,250	\$0	\$0	\$0	\$1,250
Sir Richard Scott	\$1,285	\$895	\$0	\$0	\$76	\$2,256

Boiler Plant Replacement (Non-Condensing to Condensing)	\$0	\$725	\$0	\$0	\$0	\$725
PA Head End Replacement	\$0	\$0	\$0	\$0	\$76	\$76
Replace/Upgrade - Simplex 4005 No Longer Supported	\$0	\$155	\$0	\$0	\$0	\$155
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
Sir Richard Scott (Full Site)	\$1,285	\$0	\$0	\$0	\$0	\$1,285
St Agnes of Assisi	\$0	\$0	\$0	\$15	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
St Andrew	\$0	\$0	\$0	\$15	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
St Angela Merici	\$0	\$0	\$0	\$15	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
St Anne	\$0	\$0	\$15	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
St Anthony (Discussion w/ Metrolinx)	\$1,925	\$15	\$0	\$120	\$0	\$2,060
AHU Replacement for School and Gym	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Boiler Plant Replacement (Non-Condensing to Condensing)	\$725	\$0	\$0	\$0	\$0	\$725
Replace Room 106-108 Flooring (ACM)	\$0	\$0	\$0	\$120	\$0	\$120
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
St Augustine	\$200	\$840	\$115	\$2,800	\$130	\$4,085
Chiller (x3) & Tower (x3) Replacement	\$0	\$0	\$0	\$2,800	\$0	\$2,800
Convert Non-Linear Lights to LED	\$0	\$0	\$0	\$0	\$95	\$95
Paint Common Areas - 25th Anniversary	\$0	\$115	\$115	\$0	\$0	\$230
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$0	\$35	\$35
Theatre A/V Upgrade	\$200	\$0	\$0	\$0	\$0	\$200
St. Augustine North Parking Lot (Phase III)	\$0	\$725	\$0	\$0	\$0	\$725
St Benedict	\$2,010	\$15	\$0	\$1,265	\$0	\$3,290
AHU Replacement for School and Gym	\$0	\$0	\$0	\$1,100	\$0	\$1,100
Boiler Plant Replacement (Non-Condensing to Condensing)	\$725	\$0	\$0	\$0	\$0	\$725
Replace/Upgrade - Simplex 4005 No Longer Supported	\$0	\$0	\$0	\$165	\$0	\$165
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15

St. Benedict (Full Site)	\$1,285	\$0	\$0	\$0	\$0	\$1,285
St Bernadette	\$30	\$3,430	\$0	\$0	\$0	\$3,460
Heat Pumps - Water to Air	\$0	\$1,800	\$0	\$0	\$0	\$1,800
Modernize Robertson Lift - Manufacturer is no longer in business + Parts are obsolete	\$0	\$230	\$0	\$0	\$0	\$230
Replacement of Obsolete Intrusion System	\$30	\$0	\$0	\$0	\$0	\$30
St. Bernadette Play Area & West Parking Lot (Phase II)	\$0	\$1,400	\$0	\$0	\$0	\$1,400
St Brendan	\$0	\$15	\$0	\$2,100	\$0	\$2,115
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
St. Brendan (Full Site)	\$0	\$0	\$0	\$2,100	\$0	\$2,100
St Brigid	\$70	\$120	\$160	\$735	\$0	\$1,085
Boiler Plant Replacement (Non-Condensing to Condensing)	\$0	\$0	\$0	\$735	\$0	\$735
PA Head End Replacement	\$70	\$0	\$0	\$0	\$0	\$70
Paint Common Areas - 25th Anniversary	\$0	\$105	\$0	\$0	\$0	\$105
Replace/Upgrade - Simplex 4005 No Longer Supported	\$0	\$0	\$160	\$0	\$0	\$160
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
St Brother Andre	\$470	\$675	\$0	\$0	\$570	\$1,715
Convert Non-Linear Lights to LED	\$95	\$0	\$0	\$0	\$95	\$190
Refinish Wood Floor in Triple Gym + Paint Gym Walls	\$0	\$0	\$0	\$0	\$275	\$275
Repair Leaking hydraulic cylinder + Lift Modernization	\$175	\$0	\$0	\$0	\$0	\$175
Replace RTU Serving Room 110 (Teaching Kitchen)	\$200	\$0	\$0	\$0	\$0	\$200
Replace/Upgrade - Simplex 4005 No Longer Supported (Annex Only)	\$0	\$0	\$0	\$0	\$165	\$165
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$0	\$35	\$35
Window Replacement of Main Building	\$0	\$675	\$0	\$0	\$0	\$675
St Catherine of Sienna	\$1,125	\$310	\$0	\$15	\$0	\$1,450
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
Roof Replacement of Area E1	\$0	\$310	\$0	\$0	\$0	\$310
St. Catherine of Sienna (Full Site)	\$1,125	\$0	\$0	\$0	\$0	\$1,125
St Cecilia	\$70	\$0	\$15	\$0	\$0	\$85
PA Head End Replacement	\$70	\$0	\$0	\$0	\$0	\$70

Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
St Charles Garnier	\$850	\$0	\$1,915	\$0	\$0	\$2,765
1st floor Washroom Renovation + Accessible washroom on 2nd floor	\$550	\$0	\$0	\$0	\$0	\$550
Paint Common Areas - 50th Anniversary	\$100	\$0	\$0	\$0	\$0	\$100
6Replace Small and Large Gym Flooring + Stage & Storage Rooms (ACM)	\$200	\$0	\$0	\$0	\$0	\$200
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
Roof Replacement of All Areas	\$0	\$0	\$1,900	\$0	\$0	\$1,900
St Clare	\$0	\$230	\$0	\$15	\$200	\$445
Modernize Robertson Stage Lift - Manufacturer is no longer in business + Parts are obsolete	\$0	\$230	\$0	\$0	\$0	\$230
Replace Gym Flooring	\$0	\$0	\$0	\$0	\$200	\$200
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
St Clement	\$0	\$70	\$0	\$15	\$0	\$85
PA Head End Replacement	\$0	\$70	\$0	\$0	\$0	\$70
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
St David	\$0	\$900	\$15	\$0	\$0	\$915
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
St. David Parking Lot + Play Area (Phase II)	\$0	\$900	\$0	\$0	\$0	\$900
St Edward	\$0	\$15	\$0	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
St Elizabeth	\$1,795	\$0	\$0	\$0	\$130	\$1,925
Boiler Replacement and Install Heating Coils in S-4, S-6 & S-7. All AHU Dampers to be replaced	\$1,700	\$0	\$0	\$0	\$0	\$1,700
Convert Non-Linear Lights to LED	\$95	\$0	\$0	\$0	\$95	\$190
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$0	\$35	\$35
St Elizabeth Seton	\$15	\$0	\$0	\$0	\$200	\$215
Replace Condensing Unit	\$0	\$0	\$0	\$0	\$200	\$200
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
St Emily	\$165	\$0	\$105	\$15	\$0	\$285
Paint Common Areas - 25th Anniversary	\$0	\$0	\$105	\$0	\$0	\$105

Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
Replacement of Staircase	\$165	\$0	\$0	\$0	\$0	\$165
St Francis Xavier	\$0	\$15	\$0	\$0	\$475	\$490
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
Window Replacement	\$0	\$0	\$0	\$0	\$475	\$475
St Gabriel the Archangel	\$0	\$0	\$0	\$15	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
St Gregory the Great	\$0	\$0	\$0	\$254	\$0	\$254
PA Head End Replacement	\$0	\$0	\$0	\$74	\$0	\$74
Replace AC Units Serving two Second floor Rooms	\$0	\$0	\$0	\$0	\$0	\$0
Replace/Upgrade - Simplex 4005 No Longer Supported	\$0	\$0	\$0	\$165	\$0	\$165
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
St James	\$0	\$0	\$105	\$530	\$740	\$1,375
Boiler Plant Replacement (Non-Condensing to Condensing)	\$0	\$0	\$0	\$0	\$740	\$740
Paint Common Areas - 25th Anniversary	\$0	\$0	\$105	\$0	\$0	\$105
Replace Condensing Unit for Library and Office	\$0	\$0	\$0	\$350	\$0	\$350
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
Replacement of Staircase	\$0	\$0	\$0	\$165	\$0	\$165
St Jean de Brebeuf	\$0	\$0	\$0	\$0	\$2,635	\$2,635
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$0	\$35	\$35
St. Jean de Brebeuf South Parking Lot & West Asphalt	\$0	\$0	\$0	\$0	\$2,600	\$2,600
St Jerome	\$15	\$0	\$72	\$0	\$105	\$192
PA Head End Replacement	\$0	\$0	\$72	\$0	\$0	\$72
Paint Common Areas - 25th Anniversary	\$0	\$0	\$0	\$0	\$105	\$105
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
St Joan of Arc	\$240	\$0	\$0	\$0	\$35	\$275
Paint Common Areas - 25th Anniversary	\$115	\$0	\$0	\$0	\$0	\$115
Refinish Wood Floor in Large Gym + Paint Gym Walls	\$125	\$0	\$0	\$0	\$0	\$125
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$0	\$35	\$35
St John Bosco	\$0	\$0	\$0	\$15	\$0	\$15

Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
St John Chrysostom	\$15	\$0	\$0	\$1,740	\$740	\$2,495
Boiler Plant Replacement (Non-Condensing to Condensing)	\$0	\$0	\$0	\$0	\$740	\$740
Paint Common Areas - 25th Anniversary	\$0	\$0	\$0	\$105	\$0	\$105
Replace Condensing Units (x2) Serving Library & Office	\$0	\$0	\$0	\$350	\$0	\$350
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
St. John Chrysostom West Parking Lot + Play Area (Phase I)	\$0	\$0	\$0	\$1,285	\$0	\$1,285
St John Paul II	\$358	\$915	\$670	\$275	\$75	\$2,293
Boiler Replacement (Langstaff Discovery Centre Managed by YRDSB)	\$0	\$0	\$0	\$275	\$0	\$275
Replace Atrium Condensing Unit (Langstaff Discovery Centre Managed by YRDSB)	\$0	\$0	\$0	\$0	\$75	\$75
Replace/Upgrade Fire Alarm System (Langstaff Discovery Centre Managed by YRDSB)	\$0	\$165	\$0	\$0	\$0	\$165
Replacement of BAS & Instrumentation Renewal (Langstaff Discovery System Managed by YRDSB)	\$200	\$0	\$0	\$0	\$0	\$200
Replacement of CCTV System (Langstaff Discovery System Managed by YRDSB)	\$68	\$0	\$0	\$0	\$0	\$68
Replacement of Intrusion System (Langstaff Discovery Centre Managed by YRDSB)	\$30	\$0	\$0	\$0	\$0	\$30
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
Replacement of Roof R5 (Langstaff Discovery Centre Managed by YRDSB)	\$60	\$0	\$0	\$0	\$0	\$60
Replacement of Roof R8 + R9 + R10 (Langstaff Discovery Centre Managed by YRDSB)	\$0	\$750	\$0	\$0	\$0	\$750
Roof Replacement Area R2,3,4 - Gym Wing (Langstaff Discovery Centre Managed by YRDSB)	\$0	\$0	\$325	\$0	\$0	\$325
Replace Rooftop AHU Serving YCDSB Office + Shared Library + Shared Gym (Langstaff Discovery Centre Managed by YRDSB)	\$0	\$0	\$330	\$0	\$0	\$330
St John XXIII	\$400	\$15	\$0	\$0	\$0	\$415
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
Window Replacement	\$400	\$0	\$0	\$0	\$0	\$400

St Joseph Aurora	\$15	\$0	\$1,100	\$770	\$650	\$2,535
Boiler Plant Replacement + Replacement of Radiator Piping. Existing piping is 60 years old (Non-Condensing to Condensing)	\$0	\$0	\$1,100	\$0	\$0	\$1,100
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
St. Joseph Aurora Play Area	\$0	\$0	\$0	\$770	\$0	\$770
Window Replacement	\$0	\$0	\$0	\$0	\$650	\$650
St Joseph Markham	\$0	\$15	\$0	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
St Joseph Richmond Hill	\$0	\$0	\$15	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
St Joseph the Worker	\$145	\$0	\$15	\$0	\$0	\$160
Replace/Upgrade - Simplex 4005 No Longer Supported	\$145	\$0	\$0	\$0	\$0	\$145
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
St Julia Billiard	\$0	\$15	\$0	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
St Justin Martyr	\$1,025	\$15	\$2,600	\$0	\$0	\$3,640
AHU Replacement for School and Gym	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Boiler Plant Replacement (Non-Condensing to Condensing)	\$725	\$0	\$0	\$0	\$0	\$725
Replace Office RTU	\$300	\$0	\$0	\$0	\$0	\$300
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
St. Justin Martyr (Full Site)	\$0	\$0	\$1,600	\$0	\$0	\$1,600
St Kateri Tekakwitha	\$0	\$15	\$0	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
St Margaret Mary	\$0	\$0	\$0	\$15	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
St Marguerite d'Youville	\$1,285	\$0	\$15	\$0	\$105	\$1,405
Paint Common Areas - 25th Anniversary	\$0	\$0	\$0	\$0	\$105	\$105
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15

St. Marguerite D'youville Grounds (Full Site)	\$1,285	\$0	\$0	\$0	\$0	\$1,285
St Mark	\$0	\$15	\$0	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
St Mary Immaculate	\$0	\$430	\$15	\$100	\$0	\$545
PA Head End Replacement	\$0	\$0	\$0	\$0	\$0	\$0
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
Replacement of Underground Sanitary/Storm	\$0	\$430	\$0	\$0	\$0	\$430
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
St Mary of the Angels	\$70	\$0	\$0	\$15	\$2,075	\$2,160
PA Head End Replacement	\$70	\$0	\$0	\$0	\$0	\$70
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
St. Mary of the Angels (Full Site)	\$0	\$0	\$0	\$0	\$2,075	\$2,075
St Matthew	\$0	\$15	\$525	\$0	\$0	\$540
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
Roof Replacement of Area C1	\$0	\$0	\$525	\$0	\$0	\$525
St Maximilian Kolbe	\$0	\$0	\$0	\$0	\$35	\$35
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$0	\$35	\$35
St Michael Academy	\$100	\$15	\$0	\$0	\$76	\$191
PA Head End Replacement	\$0	\$0	\$0	\$0	\$76	\$76
Paint Common Areas - 50th Anniversary	\$100	\$0	\$0	\$0	\$0	\$100
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
St Michael the Archangel	\$0	\$0	\$0	\$15	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
St Monica	\$0	\$15	\$2,300	\$0	\$0	\$2,315
Ground Source Heat Pumps - Ground+Water to Air	\$0	\$0	\$2,300	\$0	\$0	\$2,300
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
St Nicholas	\$145	\$0	\$0	\$0	\$0	\$145
Replace Gym/Stage Flooring	\$130	\$0	\$0	\$0	\$0	\$130
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15

St Padre Pio	\$0	\$0	\$0	\$15	\$200	\$215
Replace Condensing Unit	\$0	\$0	\$0	\$0	\$200	\$200
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
St Patrick (Markham)	\$0	\$15	\$0	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
St Patrick (Schomberg)	\$15	\$0	\$0	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
St Paul	\$115	\$0	\$0	\$0	\$365	\$480
Paint Common Areas - 50th Anniversary	\$100	\$0	\$0	\$0	\$0	\$100
Replace Condensing Unit	\$0	\$0	\$0	\$0	\$200	\$200
Replace/Upgrade - Simplex 4005 No Longer Supported	\$0	\$0	\$0	\$0	\$165	\$165
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
St Peter	\$100	\$0	\$0	\$15	\$0	\$115
Paint Common Areas - 50th Anniversary	\$100	\$0	\$0	\$0	\$0	\$100
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
St Raphael the Archangel	\$0	\$0	\$180	\$0	\$0	\$180
Replacement of Obsolete Intrusion System	\$0	\$0	\$15	\$0	\$0	\$15
Replacement of Staircase	\$0	\$0	\$165	\$0	\$0	\$165
St Rene Goupil	\$0	\$15	\$0	\$0	\$0	\$15
Replacement of Obsolete Intrusion System	\$0	\$15	\$0	\$0	\$0	\$15
St Robert	\$3,525	\$2,000	\$0	\$300	\$35	\$5,860
Modernization of Library	\$700	\$0	\$0	\$0	\$0	\$700
Refurbishment of Existing Portapak	\$0	\$0	\$0	\$300	\$0	\$300
Rehabilitation of South parking Lot & Drive Aisles (Phase II)	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$0	\$35	\$35
St. Robert Replacement of North + East + West Hard Surfaces (Phase I)	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Roof Replacement of Areas M, N, O & P (Phase III)	\$825	\$0	\$0	\$0	\$0	\$825
St Stephen	\$0	\$0	\$105	\$89	\$200	\$394
PA Head End Replacement	\$0	\$0	\$0	\$74	\$0	\$74

Paint Common Areas - 25th Anniversary	\$0	\$0	\$105	\$0	\$0	\$105
Replace Condensing Unit	\$0	\$0	\$0	\$0	\$200	\$200
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
St Theresa of Lisieux	\$1,800	\$210	\$115	\$1,600	\$1,430	\$5,155
Chiller & Tower Replacement	\$1,800	\$0	\$0	\$0	\$0	\$1,800
Convert Non-Linear Lights to LED	\$0	\$95	\$0	\$0	\$95	\$190
Paint Common Areas - 25th Anniversary	\$0	\$115	\$115	\$0	\$0	\$230
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$0	\$35	\$35
St. Theresa of Lisieux West Parking Lot, Drive Aisle , Track (Phase II)	\$0	\$0	\$0	\$0	\$1,300	\$1,300
St. Theresa of Lisieux East Parking Lot + Front Drive Aisle (Phase I)	\$0	\$0	\$0	\$1,600	\$0	\$1,600
St Thomas Aquinas	\$15	\$0	\$0	\$1,400	\$0	\$1,415
Replacement of Obsolete Intrusion System	\$15	\$0	\$0	\$0	\$0	\$15
St. Thomas Aquinas (Full Site)	\$0	\$0	\$0	\$1,400	\$0	\$1,400
St Veronica	\$0	\$0	\$0	\$15	\$1,950	\$1,965
Replacement of Obsolete Intrusion System	\$0	\$0	\$0	\$15	\$0	\$15
St. Veronica (Full Site)	\$0	\$0	\$0	\$0	\$1,950	\$1,950
St. Agnes of Assisi	\$0	\$0	\$105	\$0	\$0	\$105
Paint Common Areas - 25th Anniversary	\$0	\$0	\$105	\$0	\$0	\$105
St. Andrew	\$0	\$105	\$735	\$2,300	\$200	\$3,340
Boiler Plant Replacement (Non-Condensing to Condensing)	\$0	\$0	\$735	\$0	\$0	\$735
Paint Common Areas - 25th Anniversary	\$0	\$105	\$0	\$0	\$0	\$105
Replace Condensing Unit	\$0	\$0	\$0	\$0	\$200	\$200
St. Andrew Play Area (Full Site)	\$0	\$0	\$0	\$2,300	\$0	\$2,300
St. Angela Merici	\$0	\$0	\$735	\$0	\$0	\$735
Boiler Plant Replacement (Non-Condensing to Condensing)	\$0	\$0	\$735	\$0	\$0	\$735
Various	\$3,016	\$3,018	\$2,995	\$2,997	\$3,187	\$15,212
Abatement projects based on on-going condition assessments	\$50	\$50	\$50	\$50	\$50	\$250
Annual Asbestos Re-assessment	\$40	\$40	\$40	\$40	\$40	\$200
Annual Portable Relocations	\$129	\$129	\$129	\$129	\$129	\$644
Area A Small Capital Fund (North)	\$50	\$50	\$50	\$50	\$50	\$250

Area B Small Capital Fund (East)	\$50	\$50	\$50	\$50	\$50	\$250
Area C Small Capital Fund (South)	\$50	\$50	\$50	\$50	\$50	\$250
Area D Small Capital Fund (West)	\$50	\$50	\$50	\$50	\$50	\$250
Braille Signage	\$10	\$10	\$10	\$10	\$0	\$40
Building Automation Contingency/Upgrades	\$100	\$100	\$100	\$100	\$100	\$500
Door Replacement Contingency	\$150	\$150	\$150	\$150	\$150	\$750
Energy Conservation Plan - 5 Year Update	\$0	\$0	\$0	\$0	\$50	\$50
HVAC - BAS (ALC)	\$35	\$35	\$35	\$35	\$35	\$175
HVAC - BAS (Delta Controls)	\$35	\$35	\$35	\$35	\$35	\$175
HVAC - BAS (reliable Controls)	\$35	\$35	\$35	\$35	\$35	\$175
HVAC - Water Treatment	\$30	\$30	\$30	\$30	\$30	\$150
Main Panel Switch Gear Annual Inspections (Half of Schools in North & West)	\$100	\$0	\$0	\$100	\$100	\$300
Main Panel Switch Gear Annual Inspections (Half of Schools in South & East)	\$0	\$100	\$100	\$0	\$0	\$200
Pavement Condition Re-Assessment	\$0	\$0	\$0	\$0	\$150	\$150
Premise Backflow Device Installation	\$125	\$125	\$100	\$100	\$100	\$550
Sub-Metering Requirements	\$50	\$50	\$50	\$50	\$50	\$250
Uncommitted Condition Assessments, Design Work, Retro-Commissioning	\$150	\$150	\$150	\$150	\$150	\$750
Contingency for Unforeseen	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Fire Alarm Replacement/Upgrade Based on Response to Maintenance	\$102	\$104	\$106	\$108	\$108	\$528
DHW Uncommitted Emergency Replacement Contingency	\$75	\$75	\$75	\$75	\$75	\$375
PA System Uncommitted Emergency Replacement Contingency	\$150	\$150	\$150	\$150	\$150	\$750
Portable/Portapak Restoration	\$100	\$100	\$100	\$100	\$100	\$500
Grand Total	\$25,694	\$26,688	\$25,599	\$27,195	\$26,049	\$131,224

York Catholic District School Board

REPORT

Report To: Corporate Services Committee
From: Administration
Date: May 7, 2024
Report: **Purchasing Bid Activity Report**

Purpose

This report provides trustees with information regarding recent purchasing activities.

Background Information

The attached Purchasing Bid Activity Report (Appendix A) is a regular report submitted for Committee information. This report is generated by the Bid Management System (BMS), a Purchasing Services database that includes data for every competitive bid processed through Purchasing Services. The report is structured into multiple sections: Bids Awarded within the period covered by the report; Bids Closed; Bids Released and Bids Upcoming.

Exceptions Re: Bids

There were no exceptions requiring Board approvals during this period.

Purchasing Bid Activity Report

For Board information, attached as Appendix A is the Purchasing Bid Activity Report covering the period January 31, 2024 – May 1, 2024.

Prepared by: Grace Liu, Manager, Purchasing Services
Submitted by: Calum McNeil, Chief Financial Officer and Treasurer of the Board
Endorsed by: John De Faveri, Interim Director of Education

APPENDIX A

**Purchasing Bid Activity Report
Tenders, RFPs, Quotations and Pre-Qualifications
January 31, 2024- May 1, 2024**

	<u>Page</u>
Bids Awarded	1
Bids Closed.....	5
Bids Released	6
Bids Upcoming.....	7

**Purchasing Bid Activity Report
Tenders, RFPs, and Quotations
As at 2024-05-01**

Bids Awarded - Jan 31/24 to May 01/24																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2024-131-Q	IBM SAN & Server Maintenance	\$25k to \$75k	< \$25k	Awarded	1-Apr-24	1-Apr-24	2-Apr-24	JR	Mid-Range Compute Group Inc.	1	\$32,658	\$10,886	1-May-24 to 30-Apr-27	0	0/2/2	n/a	n/a
2024-126-T	Stair Replacement - Sir Richard Scott	\$75k to \$250k	\$75k to \$250k	Awarded	28-Feb-24	19-Mar-24	21-Mar-24	SB	P & C General Contracting Ltd.	1	\$149,986	\$149,986	1-Jul-24 to 31-Aug-24	0	11/10/10	n/a	n/a
2024-124-Q (OECM 2022-401)	Emergency Diesel Generator Upgrade at St. Joan of Arc CHS	\$75k to \$250k	\$75k to \$250k	Awarded	28-Feb-24	8-Mar-24	11-Mar-24	SB	MacNamara Fuels, div. of Samuel P. MacNamara Enterprise	1	\$38,000	\$38,000	15-Mar-24 to 31-Aug-24	0	3/3/3	n/a	n/a
2024-123-Q	School Painting - Sir Richard Scott	\$75k to \$250k	\$75k to \$250k	Awarded	21-Feb-24	6-Mar-24	7-Mar-24	SB	P and G Renovation LTD	1	\$41,777	\$41,777	1-Jul-24 to 31-Aug-24	0	5/5/5	n/a	n/a
2024-122-P	Classroom Paper	> \$250k	\$75k to \$250k	Awarded	4-Mar-24	5-Apr-24	22-Apr-24	KR	Baldwin School Supply Ltd.	1	\$485,000	\$97,000	1-May-24 to 31-Aug-25	4	6/6/6	n/a	n/a
2024-121-Q (OECM-428)	Commissioning for Queensville Elementary	\$25k to \$75k	\$25k to \$75k	Awarded	12-Feb-24	26-Feb-24	27-Feb-24	SB	Pact Engineering Inc	1	\$39,808	\$39,808	1-Mar-24 to 31-Dec-25	0	7/2/2	n/a	n/a
2024-120-Q	Painting - Corpus Christi CES	\$75k to \$250k	\$75k to \$250k	Awarded	8-Feb-24	23-Feb-24	5-Mar-24	SB	P and G Renovation LTD	1	\$45,177	\$45,177	1-Jul-24 to 31-Aug-24	0	5/5/5	n/a	n/a
2024-119-P	HVAC Coil Cleaning Services (reissued)	> \$250k	\$75k to \$250k	Awarded	8-Feb-24	11-Mar-24	19-Apr-24	TM	AIAS Advanced Indo Air Services	1	\$30,225	\$120,900	1-May-24 to 30-Apr-28	0	0/4/4	n/a	n/a
2024-117-Q	Painting - St. Angela Merici	\$75k to \$250k	\$75k to \$250k	Awarded	8-Feb-24	27-Feb-24	5-Mar-24	SB	P & C General Contracting Ltd.	1	\$52,437	\$52,437	1-Jul-24 to 31-Aug-24	0	5/5/5	n/a	n/a
2024-116-T (OECM 2022-401)	Lighting Retrofit - Father Michael McGivney CA	\$75k to \$250k	\$75k to \$250k	Awarded	6-Feb-24	26-Feb-24	29-Feb-24	SB	Energy Network Services Inc	1	\$132,473	\$132,473	4-Mar-24 to 31-Aug-24	0	4/2/2	n/a	n/a

Bids Awarded - Jan 31/24 to May 01/24																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2024-115-Q	P.A Head end replacement - St. Brendan	\$25k to \$75k	\$25k to \$75k	Awarded	22-Jan-24	9-Feb-24	15-Feb-24	SB	Barrie Communications Equipment Ltd	1	\$32,800	\$32,800	16-Feb-24 to 31-Jul-24	0	3/2/2	n/a	n/a
2024-114-Q	P.A Head end replacement - St. Mark Immaculate	\$25k to \$75k	\$25k to \$75k	Awarded	22-Jan-24	9-Feb-24	15-Feb-24	SB	Barrie Communications Equipment Ltd	1	\$29,500	\$29,500	16-Feb-24 to 31-Jul-24	0	3/2/2	n/a	n/a
2024-113-Q	P.A Head end replacement - Our Lady of Annunciation	\$25k to \$75k	\$25k to \$75k	Awarded	9-Feb-24	9-Feb-24	15-Feb-24	SB	Barrie Communications Equipment Ltd	1	\$31,500	\$31,500	16-Feb-24 to 31-Jul-24	0	3/2/2	n/a	n/a
2024-112-Q	P.A Head end replacement - Canadian Martyrs	\$25k to \$75k	\$25k to \$75k	Awarded	22-Jan-24	9-Feb-24	15-Feb-24	SB	Barrie Communications Equipment Ltd	1	\$30,800	\$30,800	16-Feb-24 to 31-Jul-24	0	3/2/2	n/a	n/a
2024-108-T	Gym Floor Replacement Project - St. Kateri Tekakwitha	> \$250k	> \$250k	Awarded	9-Feb-24	26-Feb-24	29-Feb-24	SB	Martinway Contracting Ltd.	1	\$146,915	\$146,915	1-Mar-24 to 31-Aug-24	0	15/15/15	n/a	n/a
2024-104-Q	Painting Notre Dame CES	\$75k to \$250k	\$75k to \$250k	Awarded	7-Dec-23	22-Dec-23	1-Feb-24	SB	Sure general contractors inc	1	\$47,300	\$47,300	5-Feb-24 to 30-Aug-24	0	4/4/4	n/a	n/a
2024-102-T	Fire Alarm upgrade - Our Lady of Grace	\$75k to \$250k	\$75k to \$250k	Awarded	29-Jan-24	12-Feb-24	19-Feb-24	SB	Lifeline Electric	1	\$102,700	\$102,700	1-Jul-24 to 31-Aug-24	0	10/10/9	n/a	n/a
2024-101-T	Fire Alarm upgrade - Canadian Martyrs	\$75k to \$250k	\$75k to \$250k	Awarded	29-Jan-24	22-Feb-24	5-Mar-24	SB	EEL Line Corporation	1	\$105,000	\$105,000	18-Mar-24 to 31-Aug-24	0	0/6/6	n/a	n/a
2024-92-Q	Supply and Delivery of AED's	> \$250k	> \$250k	Awarded	6-Feb-24	27-Feb-24	15-Apr-24	KR	India Medical Inc	1	\$223,860	\$44,772	19-Apr-24 to 19-Apr-26	3	0/9/9	n/a	n/a
2024-90-T	Flooring - Replace Gym / Stage Flooring - Our Lady of Fatima	\$75k to \$250k	\$75k to \$250k	Awarded	7-Feb-24	22-Feb-24	29-Feb-24	SB	Martinway Contracting Ltd.	1	\$179,525	\$179,525	4-Mar-24 to 31-Aug-24	0	15/15/15	n/a	n/a
2024-89-T	Flooring - Wood Shop Epoxy Coating - Our Lady of Grace	\$25k to \$75k	\$25k to \$75k	Awarded	9-Feb-24	28-Feb-24	28-Feb-24	SB	Raffaele Castaldo General Contracting Inc	1	\$47,200	\$47,200	4-Mar-24 to 31-Aug-24	0	15/14/13	n/a	n/a

Bids Awarded - Jan 31/24 to May 01/24																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2024-88-Q	Flooring - Replace Library Carpet - St. Monica	\$75k to \$250k	\$75k to \$250k	Awarded	8-Feb-24	23-Feb-24	5-Mar-24	SB	Raffaele Castaldo General Contracting Inc	1	\$53,350	\$53,350	8-Mar-24 to 31-Aug-24	0	15/13/13	n/a	n/a
2024-84-T	Grounds Work Full Site Hard Surface Rehabilitation - St. Brigid	> \$250k	> \$250k	Awarded	1-Mar-24	18-Mar-24	20-Mar-24	SB	Peltar Paving & General Contracting Company Limited	1	\$1.04M	\$1.04M	1-Jul-24 to 31-Aug-24	0	7/7/7	n/a	n/a
2024-80-T	Grounds Work - Parking Lot Hard Surface Replacement Phase II -	> \$250k	> \$250k	Awarded	30-Jan-24	15-Feb-24	21-Feb-24	SB	Peltar Paving & General Contracting	1	\$783,503	\$783,503	1-Jul-24 to 31-Aug-24	0	10/10/10	n/a	n/a
2024-79-T	Grounds Work - Parking Lot Hard Surface Replacement Phase II -	> \$250k	> \$250k	Awarded	7-Feb-24	23-Feb-24	27-Feb-24	SB	Bond Paving & Construction Inc	1	\$718,837	\$718,837	4-Mar-24 to 31-Aug-24	0	8/8/8	n/a	n/a
2024-75-T	Replacement of Various Exterior Doors / Frames - Our Lady of the Lake	> \$250k	> \$250k	Awarded	1-Mar-24	18-Mar-24	19-Mar-24	SB	Balmain Constructor Ltd	1	\$264,876	\$264,876	1-Jul-24 to 31-Aug-24	0	13/11/11	n/a	n/a
2024-72-T	Abatement Classroom Flooring & Change Room Ceiling - St. Margaret Mary	\$75k to \$250k	\$75k to \$250k	Awarded	18-Mar-24	5-Apr-24	8-Apr-24	SB	Silver Birch Contracting Ltd	1	\$152,339	\$152,339	2-Jul-24 to 31-Aug-24	0	16/16/16	n/a	n/a
2024-70-T	Roof Replacement of Area A1 - Father John Kelly	> \$250k	> \$250k	Awarded	23-Feb-24	15-Mar-24	18-Mar-24	SB	Seeback Roofing & Sheet Metal Ltd	1	\$263,150	\$263,150	1-Jul-24 to 31-Aug-24	0	7/7/7	n/a	n/a
2024-69-T	Roof Replacement of Areas of Addition - St. Patrick Schomberg	> \$250k	> \$250k	Awarded	23-Feb-24	8-Mar-24	19-Mar-24	SB	Bothwell-Accurate Co. Inc.	1	\$524,209	\$524,209	1-Jul-24 to 31-Aug-24	0	9/7/7	n/a	n/a
2024-68-T	Roof Replacement of Areas B3, B5, C1, & D2 - Holy Cross	> \$250k	> \$250k	Awarded	23-Feb-24	20-Mar-24	25-Mar-24	SB	Simple Gooder Roofing Corporation	1	\$988,452	\$988,452	2-Jul-24 to 31-Aug-24	0	8/8/8	n/a	n/a
2024-66-T	HVAC - Replace AC Units Second Floor - St. Gregory the Great	> \$250k	> \$250k	Awarded	8-Feb-24	23-Feb-24	29-Feb-24	SB	Active Mechanical o/ 1246175 Ontario Limited	1	\$112,444	\$112,444	4-Mar-24 to 31-Aug-24	0	15/10/10	n/a	n/a
2024-65-T	HVAC - Replace Condensing Unit - St. Gabriel the Archangel	> \$250k	> \$250k	Awarded	8-Feb-24	28-Feb-24	7-Mar-24	SB	Active Mechanical o/ 1246175 Ontario Limited	1	\$328,042	\$328,042	15-Mar-24 to 31-Aug-24	0	14/11/11	n/a	n/a

Bids Awarded - Jan 31/24 to May 01/24																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2024-64-T	HVAC - Boiler Replacement - Notre Dame	> \$250k	> \$250k	Awarded	1-Feb-24	16-Feb-24	27-Feb-24	SB	Active Mechanical o/ 1246175 Ontario Limited	1	\$689,465	\$689,465	4-Mar-24 to 31-Aug-24	0	14/12/12	n/a	n/a
2024-62-T	HVAC Upgrades Ground Source Heat Pumps - St. Clare	> \$250k	> \$250k	Awarded	7-Feb-24	29-Feb-24	18-Mar-24	SB	Swift Mechanical Services Inc	1	\$2.48M	\$2.48M	1-Jul-24 to 31-Aug-25	0	14/9/9	n/a	n/a
2024-52-Q	Music Room - Divine Mercy	\$25k to \$75k	\$25k to \$75k	Awarded	16-Jan-24	1-Feb-24	7-Feb-24	SB	Joe Pace & Sons Construction	1	\$14,056	\$14,056	9-Feb-24 to 31-Aug-24	0	4/4/4	n/a	n/a
2024-44-Q	Music Room - St. Mark	\$25k to \$75k	\$25k to \$75k	Awarded	16-Jan-24	1-Feb-24	7-Feb-24	SB	Joe Pace & Sons Construction	1	\$13,301	\$13,301	8-Feb-24 to 31-Aug-24	0	4/4/4	n/a	n/a
2024-43-Q	Music Room - St. Brigid	\$25k to \$75k	\$25k to \$75k	Awarded	16-Jan-24	1-Feb-24	7-Feb-24	SB	Joe Pace & Sons Construction	1	\$16,872	\$16,872	9-Feb-24 to 31-Aug-24	0	4/4/4	n/a	n/a
2024-36-Q	Music Room - St. Mary	\$25k to \$75k	\$25k to \$75k	Awarded	1-Feb-24	29-Feb-24	4-Mar-24	SB	RCG Contracting	1	\$13,982	\$13,982	8-Mar-24 to 30-Aug-24	0	4/4/4	n/a	n/a
2024-35-Q	Music Room - Holy Spirit	\$25k to \$75k	\$25k to \$75k	Awarded	1-Feb-24	29-Feb-24	4-Mar-24	SB	Norfield Construction	1	\$15,400	\$15,400	8-Mar-24 to 31-Aug-24	0	4/4/4	n/a	n/a
2024-34-Q	Music Room - St. Paul	\$25k to \$75k	\$25k to \$75k	Awarded	1-Feb-24	29-Feb-24	4-Mar-24	SB	RCG Contracting	1	\$17,600	\$17,600	8-Mar-24 to 31-Aug-24	0	4/4/4	n/a	n/a
2024-33-Q	Music Room - St. Nicholas	\$25k to \$75k	\$25k to \$75k	Awarded	1-Feb-24	29-Feb-24	4-Mar-24	SB	RCG Contracting	1	\$15,000	\$15,000	8-Mar-24 to 31-Aug-24	0	4/4/4	n/a	n/a

Bids Closed - All																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2024-63-T	HVAC - Boiler Replacement - St. Thomas Aquinas	> \$250k	> \$250k	Closed	5-Apr-24	19-Apr-24	TBD	SB		0	n/a	n/a	13-May-24 to 16-Aug-24	0	13/7/7	n/a	n/a
2024-61-T	Stage & Theatre Renovation - Sacred Heart CHS	> \$250k	> \$250k	Closed	28-Feb-24	22-Apr-24	TBD	SB		0	n/a	n/a	2-Jul-24 to 16-Aug-24	0	13/7/7	n/a	n/a
2024-28-P	Cafeteria Services-CEC	> \$250k	\$75k to \$250k	Closed	9-Feb-24	8-Mar-24	TBD	KR		0	n/a	n/a	1-Sep-24 to 31-Aug-26	3	0/3/3	n/a	n/a
2024-05-P	Cafeteria and Vending Services - Secondary	N/A	N/A	Closed	18-Jan-24	29-Feb-24	TBD	TM		0	n/a	n/a	1-Sep-24 to 31-Aug-27	2	0/4/4	n/a	n/a
2024-03-P (24R102)	Technical Equipment (Shop) Safety Inspections & Minor Repairs	> \$250k	\$25k to \$75k	Closed	16-Feb-24	12-Mar-24	TBD	TM		0	n/a	n/a	TBD to 28-Feb-25	0	0/1/1	n/a	n/a

Bids Released - All																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2024-105-Q (24Q127)	Supply, Delivery and Installation of Trees	\$75k to \$250k	\$25k to \$75k	Released	8-Apr-24	3-May-24	TBD	TM		0	n/a	n/a	1-Jun-24 to 31-Jan-26	3	0/0/0	York boards	YCDSB
2024-74-T	Partial Replacement of Underground Sanitary - St. Patrick Markham	> \$250k	> \$250k	Released	19-Apr-24	10-May-24	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2024-15-P	Electrical Services for Various Schools and Portables (Time &	> \$250k	\$75k to \$250k	Released	2-Apr-24	2-May-24	TBD	TM		0	n/a	n/a	15-Oct-24 to 14-Oct-26	3	0/0/0	n/a	n/a
2024-14-P	Services for Energy Management Control Systems (Time &	\$25k to \$75k	< \$25k	Released	23-Apr-24	20-May-24	TBD	TM		0	n/a	n/a	1-Jun-24 to 31-May-26	0	0/0/0	n/a	n/a

Bids Upcoming - All																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2024-140-Q	Painting -St. Joan of Arc	N/A	N/A	Upcoming	TBD	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2024-138-T	Stair Replacement - St Emily CES	\$75k to \$250k	\$75k to \$250k	Upcoming	TBD	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2024-137-Q	Sports & Special Needs Products	> \$250k	\$25k to \$75k	Upcoming	TBD	TBD	TBD	KR		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2024-132-T	HVAC upgrades - Light of Christ	> \$250k	> \$250k	Upcoming	TBD	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2024-129-P	Snow Plowing and Salting Services	N/A	N/A	Upcoming	TBD	TBD	TBD	JR		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2024-128-P	Pest Control & Wildlife Removal Services	N/A	N/A	Upcoming	TBD	TBD	TBD	JR		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2024-125-T	Accessible washroom - Our Lady of Fatima	N/A	N/A	Upcoming	TBD	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2024-99-Q	Portable Staging - St. Katharine Drexel	\$25k to \$75k	\$25k to \$75k	Upcoming	TBD	TBD	TBD	JR		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2024-82-T	Grounds Work - East Parking Lot & Drive Aisle Phase I - St. Bernadette	> \$250k	> \$250k	Upcoming	TBD	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2024-81-T	Grounds Work - St. John Paul II	> \$250k	> \$250k	Upcoming	TBD	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2024-78-T	Grounds Work - Emergency Vehicle Access & Pot Hole Repairs	\$75k to \$250k	\$75k to \$250k	Upcoming	TBD	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a

Bids Upcoming - All																	
		Est. Contract Value	Est. Annual Contract Value		Release Date	Closing Date	Award Date		Company		Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
Bid #	Bid Name			Bid Status				Pur.	Awarded	#							
2024-77-T	Grounds Work - Academy Drive Modifications - Cardinal Carter	\$75k to \$250k	\$75k to \$250k	Upcoming	TBD	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a

York Catholic District School Board

Report

Memo To: Corporate Services Committee
From: Administration
Date: May 7, 2024
Subject: **Insurance Reports:**
Property Claims

Executive Summary:

This report is for information purposes and intended to inform Trustees of ongoing property insurance matters.

Property Claims:

Currently, there are two outstanding property claims. The locations are Sacred Heart CHS and Light of Christ CES.

Prepared by: Cindy Smith, Insurance & School Finance Coordinator
Submitted by: Calum McNeil, Chief Financial Officer and Treasurer of the Board
Endorsed by: John De Faveri, Interim Director of Education and Secretary of the Board

York Catholic District School Board

Insurance Report - Property Claims
as of April 30, 2024

School	Date of Incident	Description	Estimated Value *	Expenses To Date	Claim Number
Light of Christ CES	2/9/2024	Flood in the school causing damage in the library	\$38,000	\$33,500	30341
Sacred Heart CHS	7/10/2022	Electrical equipment shorted out and caused a power outage. Claim is almost completed.	\$300,000	\$306,628	29676

* The estimated value of each claim is derived by the adjuster assigned to the claim in collaboration with YCDSB, but does not limit the amount ultimately paid out.

Note: A deductible of \$10,000 is applicable on all property-related claims.