



YORK CATHOLIC DISTRICT SCHOOL BOARD
CORPORATE SERVICES COMMITTEE MEETING
AGENDA

Tuesday, October 21, 2025

6:30 p.m.

Catholic Education Centre

320 Bloomington Rd. West, Aurora, ON. L4G 0M1

Watch the Corporate Services Committee Meeting STREAM event on our YCDSB TV Channel:
<http://bit.ly/YCDSB-TV>

* Indicates Addendum

	Pages
1. CALL TO ORDER	
2. OPENING PRAYER/LAND ACKNOWLEDGEMENT	
<i>Creator God, as we journey through this world, give us the grace to allow your Holy Spirit to work through us. Help us to speak, think and work with honesty, and compassion, to celebrate all that is life-giving, to restore hope where It has been lost, and to bring about change where it is needed. We ask this in the name of Jesus Christ, our companion.</i>	
<i>Amen</i>	
<i>We are gathered on the ancestral lands and waters of all Indigenous Peoples, who have left their footprints on Mother Earth before us. We respectfully acknowledge, those who have walked on it, those who walk on it now, and future generations who have yet to walk upon it. We pray to the Creator for strength and wisdom that all may continue to serve as stewards of the earth.</i>	
3. ROLL CALL	
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**YORK CATHOLIC DISTRICT SCHOOL BOARD
CORPORATE SERVICES COMMITTEE
MINUTES**

**May 6, 2025
6:30 p.m.
Boardroom**

Committee Members: F. Alexander, M. Barbieri (Vice Chair), C. Cotton, E. Crowe (Chair of the Board), J. DiMeo, A. Grella, M. Iafrate, A. Saggese, T. McNicol, J. Wigston (Chair)

Administration: J. De Faveri, J. Sarna, C. McNeil, R. Antunes, A. Arcadi, M. Brosens, J. Chiutsi, K. Elgharbawy, T. Laliberte, S. Morrow, L. Paonessa, S. Wright, Joachim Tsui, Giovanna De Girolamo

1. CALL TO ORDER

Trustee Wigston called the meeting to order at 6:30 p.m.

2. OPENING PRAYER/LAND ACKNOWLEDGEMENT

J. Wigston led the Committee in the Opening Prayer and read aloud the York Catholic District School Board Land Acknowledgement.

3. ROLL CALL

C. McNeil, Chief Financial Officer and Treasurer of the Board, provided roll call. All Committee members were present.

4. APPROVAL OF NEW MATERIAL

From the Private Session Agenda, Business Arising Item 8 a) *General School Budgets Balances Follow-Up* was added to the public session agenda. The report was revised, as requested, to include an additional column.

Moved by: C. Cotton

Seconded by: J. DiMeo

THAT the new material included in the Revised Agenda be approved.

MOTION CARRIED

5. APPROVAL OF THE AGENDA

Staff Presentation Item 10 b) Response to Trustee Questions from the October 15, 2024 Corporate Services Meeting was moved to Business Arising 8b). The PowerPoint Presentation for Discussion Item 13 a) Progress Report on Air Conditioning Plan for Elementary Schools was moved to Staff Presentation Item 10 a) Air Conditioning on Elementary Schools Assessment.

Moved by: A. Grella

Seconded by: A. Saggese

THAT the Revised Agenda be approved as presented.

MOTION CARRIED

6. DECLARATION OF CONFLICT OF INTEREST

7. APPROVAL OF THE PREVIOUS MINUTES

Moved by: J. DiMeo

Seconded by: C. Cotton

THAT the Minutes of the February 11, 2025 Corporate Services Agenda be approved as presented.

MOTION CARRIED

8. BUSINESS ARISING FROM MINUTES OF PREVIOUS MEETING

8.1 General School Budgets Balances Follow-Up

C. McNeil, Chief Financial Officer and Treasurer of the Board, and Jesua Tsai, Manager - Financial Reporting and School Finance, provided a report in response to Trustee inquiry at the February 11, 2025 Corporate Services Committee, to provide an explanation for the large carryforward balances at Fr. Bressani CHS and St. Jean de Brebeuf CHS including the plan for expending the funds.

It was requested that a report be prepared for a future Corporate Services Committee which provides the GSB formula and delineates allocations to the GSB vs. central budgets; the requested information would be useful reference information for Trustees and school administrators. J. Tsai, Manager - Financial Reporting and School Finance, provided a verbal overview of the GSB calculation for established schools which, it was highlighted, does not include any capital funding. It was explained that the GSB is mainly based on enrolment and special programs (ESL, FSL, PACE, etc.) and is allocated into budget "pockets" for classroom, office, library and guidance (secondary only). It was noted that principals have discretion to spend GSB funds as they see fit to address the needs of the school. A report will be provided with additional details.

8.2 Response to Trustee Questions from the October 15, 2024 Corporate Services Meeting

S. Wright, Superintendent of Inviting and Inclusive Schools, provided a presentation to the Committee with an update on the Classroom Technology Equity Committee and to answer questions posed at the October 15, 2024 meeting. The report highlighted the effect of socio-economic disparities pertaining to classroom technology and the Committees dedication to providing and supporting equitable learning conditions across all YCDSB schools. It was stated that data-driven findings indicate a greater academic confidence, achievement and readiness of students when classrooms environments include daily digital access to modern technology.

The appendices provided detailed information on: A) 2024-25 Priority Schools, B) Moving Toward Technology Equity: Addressing the Digital Divide Report, C) Priority School Inventory Assessment Example and D) - Priority School Purchase Example.

It was requested that a future update include the student to device ratio for non-priority schools as well as a mechanism to increase the pace of setting up the priority schools and ensuring those schools do not fall behind once they have caught up.

9. OUTSIDE PRESENTATION(S)

10. STAFF PRESENTATIONS

10.1 Air Conditioning on Elementary Schools Assessment

K. Elgharbawy, Superintendent of Facilities Services and Plant, presented a PowerPoint entitled *Air Conditioning on Elementary Schools Assessment*, which provided an update on a long-term plan to install air conditioning in all elementary classrooms per Board Motion of October 22, 2024.

Based on sub-committee research into the various options for air conditioning in schools, it was determined that the cost of the Plan overall is \$28.5 million (approximately \$1.3-2.5 million/year). Given the expense, it was deemed going forward would not be prudent and that there is hope for the province to undertake the project. A suggestion was made for schools to consider other options, e.g. heavy-duty fans so that a focus could be placed on enhancing funding for student needs, e.g. computers/devices, etc.

The Committee expressed appreciation for the report and the effort to produce the report.

11. ACTION ITEM(S)

12. SUB-COMMITTEE REPORT(S)

13. DISCUSSION ITEM(S)

13.1 Progress Report on Air Conditioning Plan for Elementary Schools

K. Elgharbawy, Superintendent of Facilities Services and Plant, provided a report outlining the potential long-term plan for the installation of air conditioning in all YCDSB elementary classrooms, as directed by Trustees at the October 22, 2024 Board Meeting.

14. INFORMATION ITEM(S)

14.1 New Procurement Restriction Policy- U.S. Vendors Restrictions

C. McNeil, Chief Financial Officer and Treasurer of the Board, and G. Liu, Manager of Purchasing Services, provided an update on the new Procurement Restriction Policy introduced in April 2025 by the Government of Ontario in response to the United States' (U.S.) tariffs on Canadian products and services. System Memo #31 included an update to staff as well as directions on how to proceed with procurement of goods and services that were formerly through U.S. vendors.

14.2 Purchasing Bid Activity Report May 6, 2025

C. McNeil, Chief Financial Officer and Treasurer of the Board, presented the Bid Management System (BMS) Procurement Activity Report for February 5, 2025 to April 30, 2025. There were no exceptions reported for this period.

It was requested that additional information be provided as Business Arising at the October 14, 2025 Corporate Services Committee meeting regarding the flooring regarding Bid 2025-52-Q Flooring In cosmetology room - St. Jean de Brebeuf CHS and Bid 2025-90-P Supply and Delivery of Chromebooks.

14.3 OSBIE Insurance Report: Property Claims

C. McNeil, Chief Financial Officer and Treasurer of the Board, presented the Insurance Report update and highlighted the two outstanding property claims at Sacred Heart CHS and St. Andrew CES.

15. NOTICES OF MOTION

16. FUTURE ITEM(S)

- Business Arising - St. Robert CHS Grounds Project Phase I Update

17. ADJOURNMENT

Moved by: J. DiMeo

Seconded by: A. Grella

Adjournment: 7:26 p.m.

MOTION CARRIED



York Catholic District School Board

REPORT

Report To: Corporate Services Committee

From: Administration

Date: October 21, 2025

Report: St. Jean de Brebeuf – Cosmetology Classroom: Project Update

Executive Summary

This report summarizes the expansion and subsequent flooring remediation undertaken for the Cosmetology program at St. Jean de Brebeuf Catholic High School. The project addressed instructional capacity needs and resolved a sub-slab moisture condition through a flooring replacement with a moisture-mitigation system. The work is now complete, with the space operating as intended.

Background

Enrollment in the Cosmetology program increased significantly, requiring a larger instructional space and additional workstations to support curriculum delivery, student safety, and proper supervision.

- **Summer 2023 capacity expansion:** The Cosmetology classroom was relocated to a larger room to accommodate program growth. The former room provided ~4–5 hair-cutting stations and one hair-wash station; the new layout delivers **17 hair-cutting stations and 3 hair-wash stations**, improving throughput, pedagogy, and alignment with Specialist High Skills Major expectations where applicable.

Issue Identification & Investigation

During the 2024–25 school year, localized **VCT tile lifting** was observed. Preliminary assessment indicated **excess moisture migration through the concrete slab**.

To rule out plumbing or underground defects, Facilities coordinated:

- **CCTV inspection** of all sanitary and storm drains serving the classroom and adjacent areas;
- **Verification of domestic water lines** to sinks and washing machine.

Result: No leaks were detected in drainage or water supply systems.

Consultant Findings

An external building-science consultant concluded the failure mechanism was **hydraulic pressure beneath the floor slab**, causing moisture-related debonding of the VCT in affected zones.

Capital Plan Action & Scope

To permanently rectify the condition, the Board included a dedicated project in the current capital plan:

- **Project:** St. Jean de Brebeuf – Cosmetology Classroom Flooring Replacement
- **Project No.:** 2025-52-T
- **Scope of Work:** Removal of failed finish; substrate preparation; installation of an appropriate **moisture-mitigation/barrier system** between slab and finish; installation of a resilient, program-appropriate floor finish suitable for wet operations and frequent cleaning.

Rationale

- **Instructional capacity & equity:** Increases student access to a high-demand program in a fit-for-purpose space.
- **Health & safety:** Resolves a moisture-driven flooring hazard (lifting/edge curl), ensuring safe egress and workstation stability.
- **Asset stewardship:** Protects finishes from future moisture transmission, reducing life-cycle costs and reactive maintenance.
- **Program delivery:** Maintains 17/3 station configuration to support scheduling efficiency and supervision ratios.

Completion & Outcomes

- **Status:** Complete.
- **Outcomes:**
 - Floor system replaced and commissioned for use.
 - Moisture-mitigation layer installed to address vapor drive/hydrostatic pressure.
 - Program layout (17 cutting stations / 3 wash stations) fully operational.
 - Space meets instructional, safety, and custodial requirements.

Funding & Compliance

The project was delivered in accordance with Board procurement and capital-planning practices and funded under the approved Capital & Asset Renewal program envelopes (e.g., SRA/SCI, as applicable).

Next Steps

- Monitor flooring performance during the first heating/cooling cycles.
- Retain warranty documentation and as-built details in the asset record.
- No further action required unless future moisture readings indicate change.

Endorsed By: Calum McNeil, Chief Financial Officer and Treasurer of the Board
John De Faveri , Director of Education



York Catholic District School Board

REPORT

Report To: Corporate Services Committee

From: Administration

Date: October 21, 2025

Report: Follow up Question regarding Bid 2025-90-P Supply and Delivery of Chromebooks

EXECUTIVE SUMMARY: Clarification on Chromebook Procurement – Student Services

At the May Corporate Services Committee (CSC) meeting, questions were raised regarding the scope of the new procurement contract for the Supply and Delivery of Chromebooks Bid #2025-90-P, particularly in relation to Student Services.

The response confirmed that the new Board-wide Chromebook contract applies to all schools, including those participating in the recent Technology Upgrade Project. However, it does **not** extend to Student Services.

This is because Student Services has distinct technological requirements that differ significantly from those of the general student population. Many students supported by this department require specialized assistive technology, including Chromebooks that are configured with accessibility tools, protective cases, adaptive peripherals such as oversized keyboards or modified touchpads, and headsets equipped with microphones to support speech-to-text and other communication tools.

Due to these unique needs, Student Services operates under a separate procurement process and contract, ensuring the devices meet specific accommodations and compliance standards aligned with individualized education plans (IEPs).

This distinction is critical to ensuring equitable access to technology for students with special needs, and the separate contract structure allows for greater flexibility in sourcing and customization.

Submitted by: Julia Rose, Acting Manager, Purchasing Services

Reviewed by: Calum McNeil, Chief Financial Officer and Treasurer of the Board

Endorsed by: John De Faveri, Director of Education, Foundation Chair and Secretary of the Board



York Catholic District School Board

REPORT

Report To: Corporate Services Committee

From: Administration

Date: October 21, 2025

Report: Capital Projects Progress and 2025–2026 Renewal & Accessibility Plan

Executive Summary

This report provides a comprehensive overview of the strategic progress of our capital program. It highlights the significant achievements of the 2024–2025 fiscal year; introduces the proposed capital renewal plan for 2025–2026; outlines accessibility projects funded through a temporary Ministry allocation for 2025–2026; and provides updates on major capital projects. These initiatives reflect our ongoing commitment to providing safe, modern, and efficient learning environments for all students and staff.

Background

Capital projects are funded through a blend of sources, including the School Renewal Allocation (SRA), School Condition Improvement (SCI) funding, Full-Day Kindergarten (FDK) funds, the Temporary Accommodation Grant (TAG), Board contributions, and approved carry-forward balances from prior fiscal years. This diversified funding approach enables effective stewardship and renewal of Board facilities.

2024–2025 Capital Renewal Projects

The Capital & Renewal team completed 156 projects identified in the 2024–2025 capital plan (Appendix C), representing an investment of approximately \$23 million. This delivery underscores the team's strong project management capacity and dedication to advancing long-term asset renewal objectives.

Temporary Accommodations

To address enrolment pressures in 2025, 11 portables were relocated to four schools:

- Father Bressani Catholic High School (1 portable)
- Our Lady Queen of the World Catholic Academy (2 portables)

- St. Augustine Catholic High School (7 portables)
- Sacred Heart Catholic High School (1 portable)

To continue addressing enrolment needs, up to two new portables will be procured in 2025–2026. Funding for these units will be derived from the sale of decommissioned portables and portapacks.

In parallel, we are in discussions with DDSB regarding the sale of two defective portables:

1. St. Patrick (ID 201-87), built 1987
2. St. Edward (ID 115-85), built 1985

2025–2026 Capital Renewal Projects

For 2025–2026, staff have developed an ambitious renewal plan launching 77 new projects (Appendix A). The projected renewal budget is approximately \$21 million.

A key component—deferred last year due to equipment lead times—is the replacement of four legacy heat pumps at the Catholic Education Centre. These units have been in service for over 30 years and are now beyond their maintainable life. The \$500,000 replacement, funded through unsupported capital, marks the start of a multi-year program to replace all heat pumps at the facility, mitigating service risk and reducing maintenance burden.

Accessibility Funding (2025–2026)

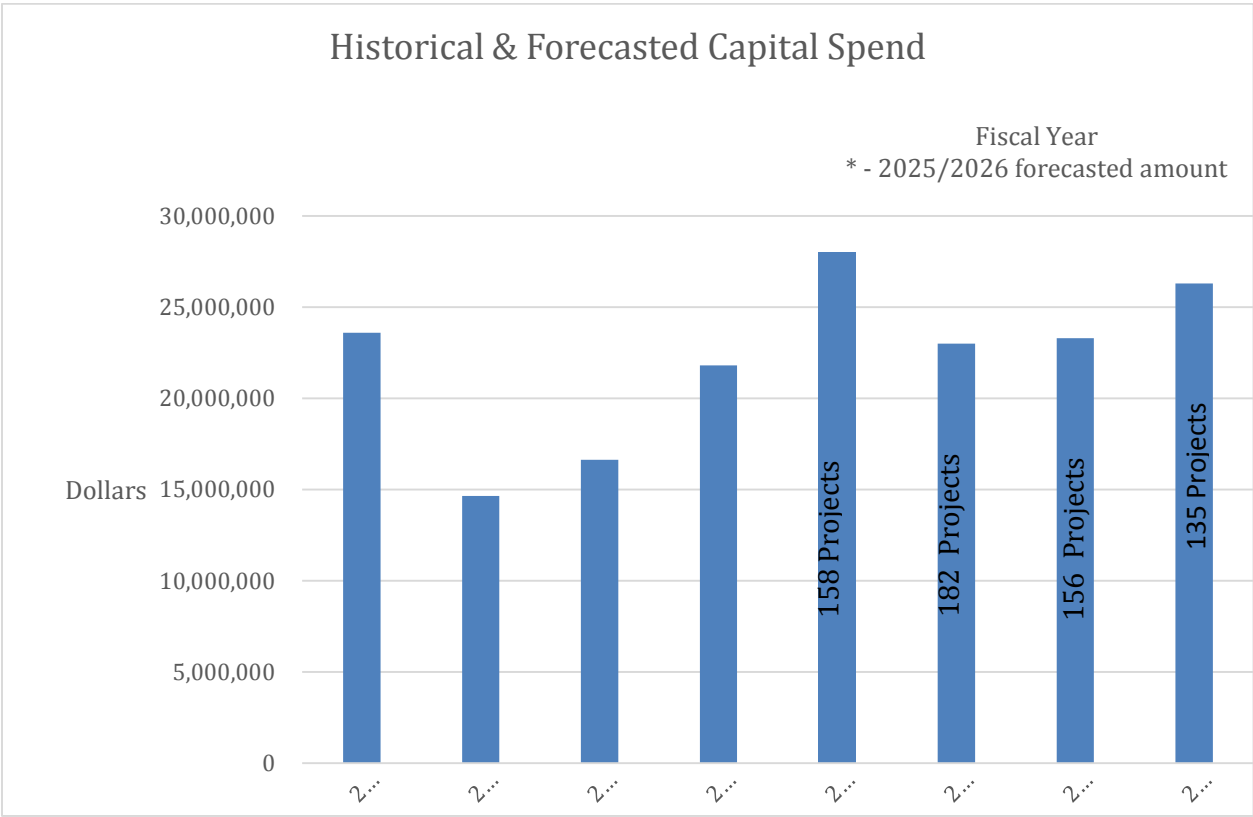
The Ministry has allocated an additional \$5.3 million to support accessibility initiatives. Eligible project categories include:

- Visual fire alarms
- Accessible and universal washrooms (e.g., grab bars, stalls, automatic faucets)
- Interior barrier-free paths of travel, including communal spaces (elevators, lifts, ramps, railings, door entrances, transition barrier removal, door operators)
- Exterior barrier-free paths of travel (ramps, handrails, door entrances and operators)
- Accessible parking (Type A and Type B)

This funding may be applied to projects undertaken between May 15, 2025 and the end of the 2025–2026 school year. A list of 58 eligible projects, developed in accordance with Ministry criteria, has been submitted and is included in Appendix B.

Capital Renewal Plan – Historical Spend & Forecast

A visual summary of expenditures from 2019 through 2025, with a 2026 forecast, accompanies this report. The analysis highlights spend trends and anticipated commitments, supporting transparent long-range planning and budgeting.



Capital Renewal Plan – Development Process

The annual plan is developed through a data-driven, consultative process that includes:

- Analyzing Ministry funding guidelines;
- Evaluating building conditions via Ministry databases and site inspections;
- Prioritizing critical health and safety repairs;
- Consulting Facilities, Maintenance, and Energy teams for school-level feedback;
- Considering asset life-cycle timing;
- Reviewing maintenance work orders and external consultant assessments; and
- Addressing accommodation pressures, curriculum changes, and accessibility requirements.

The plan is communicated with Superintendents and Trustees and is updated to reflect emerging needs; project deferrals are accommodated when appropriate.

For 2025–2026, the capital plan includes approximately 135 projects across accessibility, HVAC, painting, grounds, access control, fire alarm upgrades, and other asset renewals (Appendices A & B). The total budget for these projects is estimated at \$26.3 million. The Capital Budgeting & Monitoring Committee reviewed and approved the plan on September 30, 2025. Primary objectives include

safeguarding health and safety, enhancing accessibility and instructional environments, improving energy efficiency, lowering operating risk, and sustaining asset value.

The Board provides regular updates to the Ministry on plan progress. Submissions align with the financial accountability requirements overseen by the Finance Department, supporting future funding and program continuity.

Major Capital Project Updates

Queensville

The contract has been awarded to Remo General Contracting Ltd. Construction is underway and progressing well, with accelerated efforts to complete underground works before winter conditions. The Board's site engineer is monitoring compliance with specifications and schedule. Further updates will be provided at key milestones.

Vaughan Metropolitan Centre (VMC)

Planning for the joint YCDSB/YRDSB elementary school continues to advance. Administration is collaborating on land, design, and delivery pathways. Biweekly coordination meetings with the consultant and both boards' facilities and planning teams are focused on an optimal site plan and building program to maximize educational value. Updates will follow as approvals are secured.

Summary

In 2024–2025, the Board achieved substantial progress, delivering 156 renewal projects. For 2025–2026, the Plant Department is preparing for another active year, with an estimated \$26.3 million supporting approximately 135 projects focused on modernization and risk reduction. Major capital undertakings at Queensville and the VMC are advancing as planned. The Board remains committed to prioritizing health, safety, accessibility, and community engagement across all capital initiatives.

Prepared by: Jeffrey Joss – Manager, Capital, and Asset Renewal
Khaled Elgharbawy, Superintendent of Facilities Services and Plant

Submitted By: Khaled Elgharbawy, Superintendent of Facilities Services and Plant
Endorsed By: Calum McNeil, Chief Financial Officer and Treasurer of the Board
John De Faveri, Interim director of Education.

Appendix A - 2025-2026 Capital Plan

Category	School	Project Description	Project Status	Trustee
Accessibility				
Accessibility	Various	Braille Signage	0.00%	Various
Accessibility	Various	Uncommitted Accessibility Projects TBD based on priorities identified by Student Services	0.00%	Various
Asbestos				
Asbestos	Various	Abatement projects based on on-going condition assessments	0.00%	Various
Asbestos	Various	Annual Asbestos Re-assessment	0.00%	Various
Building Automation				
Building Automation	Various	Building Automation Contingency/Upgrades	0.00%	Various
Building Automation	Various	HVAC - BAS (ALC)	0.00%	Various
Building Automation	Various	HVAC - BAS (Delta Controls)	0.00%	Various
Building Automation	Various	HVAC - BAS (Reliable Controls)	0.00%	Various
Water Treatment				
Water Treatment	Various	HVAC - Water Treatment	0.00%	Various
Design/Condition Assessments				
Design/Condition Assessments	Various	Uncommitted funds for Condition Assessments, Design Work	0.00%	Various
Design/Condition Assessments	Various	Re-Commissioning, Feasibility studies	0.00%	Various
Electrical				
Electrical	Various	Main Panel Switch Gear Annual Inspections (Half of Schools in South & East)	0.00%	Various
Fire Alarm				
Fire Alarm	Various	Fire Alarm Replacement/Upgrade Based on Response to Maintenance	0.00%	Various
Fire Alarm	St John Paul II	Fire Alarm System Replacement	0.00%	DiMeo/lafrate
Flooring				

Category	School	Project Description	Project Status	Trustee
Flooring	Fr John Kelly	Replace Gym Flooring	0.00%	Saggesse
Flooring	Our Lady of the Rosary	Replace Gym/Stage Flooring (ACM)	0.00%	Wigston / Grella
Grounds Rehabilitation				
Grounds Rehabilitation	San Marco	San Marco (Full Site)	0.00%	Barbieri
Grounds Rehabilitation	St Robert	St. Robert Replacement of South Hard Surfaces (Phase II)	0.00%	Cotton
Grounds Rehabilitation	Sacred Heart	Sacred Heart South Parking lot + West Entrance (Phase I)	0.00%	McNicol
Grounds Rehabilitation	St Andrew	St. Andrew Play Area (Full Site)	0.00%	Barbieri
HVAC - Boiler Replacement				
TiHVAC - Boiler Replacement	St Brigid	Boiler Plant Replacement (Non-Condensing to Condensing) + Replace Office RTU	0.00%	Crowe
HVAC - Boiler Replacement	St Benedict	Boiler Plant Replacement (Non-Condensing to Condensing)	0.00%	Alexander
HVAC - Boiler Replacement	Sir Richard Scott	Boiler Plant Replacement (Non-Condensing to Condensing)	0.00%	Alexander
HVAC - Boiler Replacement	St Joseph (Aurora)	Boiler Plant Replacement (Non-Condensing to Condensing) - Phase I	0.00%	Crowe
HVAC - Boiler Replacement	St John Chrysostom	Boiler Plant Replacement (Non-Condensing to Condensing)	0.00%	McNicol
HVAC - Roof Top Units (RTU & AHU)				
HVAC - Roof Top Units (RTU)	Notre Dame	Replace Condensing Units (x2) Serving Library & Office	0.00%	McNicol
HVAC - Roof Top Units (RTU)	St Jean de Brebeuf	Exterior Ductwork Insulation Replacement	0.00%	Grella/ Wigston
DHW (Domestic Hot Water)				
DHW (Domestic Hot Water)	Various	DHW Uncommitted Emergency Replacement Contingency	0.00%	Various
LED Lighting Upgrade				
LED Lighting Upgrade	St Theresa of Lisieux	Convert Non-Linear Lights to LED	0.00%	DiMeo/ Iafrate
Instructional Programming/Interior Renos				
Instructional Programming	St Jean de Brebeuf	Creation of Culinary Classroom	0.00%	Grella/ Wigston

Category	School	Project Description	Project Status	Trustee
Information Technology				
Information Technology	Various	Information Technology Equipment	0.00%	Various
Maintenance				
Maintenance	Various	Area A Small Capital Fund (North)	0.00%	Various
Maintenance	Various	Area B Small Capital Fund (East)	0.00%	Various
Maintenance	Various	Area C Small Capital Fund (South)	0.00%	Various
Maintenance	Various	Area D Small Capital Fund (West)	0.00%	Various
Masonry Repairs				
Masonry Repairs	St. Elizabeth	Foudation Leak Repair	0.00%	Grella/Wigston
Masonry Repairs	St. Josphe Aurora	Exterior Wall Cladding Over S/E 2nd Floor Wall	0.00%	Crowe
PA Systems				
PA Systems	Various	PA System Uncommitted Emergency Replacement Contingency	0.00%	Various
PA Systems	St John XXIII	Emergency PA Head End Replacement	0.00%	Cotton
PA Systems	Sacred Heart	PA Head End Replacement	0.00%	McNicol
PA Systems	St Mary of the Angels	PA Head End Replacement	0.00%	Grella/Wigston
PA Systems	St Clement	PA Head End Replacement	0.00%	Barbieri
Painting				
Painting	Our Lady of the Lake	Paint Common Areas - 25th Anniversary - Phase I (2nd Floor)	0.00%	McNicol
Painting	St Augustine	Paint Common Areas - 25th Anniversary - Phase I (2nd Floor)	0.00%	Cotton
Painting	St Brigid	Paint Common Areas - 25th Anniversary	0.00%	Crowe
Painting	St Andrew	Paint Common Areas - 25th Anniversary	0.00%	Barbieri
Painting	St Theresa of Lisieux	Paint Common Areas - 25th Anniversary - Phase I (2nd Floor)	0.00%	DiMeo/lafrate

Category	School	Project Description	Project Status	Trustee
Roof Replacement				
Roof Replacement	San Lorenzo Ruiz	Wall Membrane Repairs	0.00%	Cotton
Roof Replacement	St Charles Garnier	Roof Replacement - All Sections	0.00%	DiMeo/ Iafrate
Security - CCTV				
Security - CCTV	St John Paul II	Replacement of CCTV System (Langstaff Discovery System Managed by YRDSB)	0.00%	DiMeo/ Iafrate
Security - Intrusion				
Security - Intrusion	Canadian Martyrs	Replacement of Intrusion System	0.00%	McNicol
Security - Intrusion	Good Shepherd	Replacement of Intrusion System	0.00%	McNicol
Security - Intrusion	Holy Name	Replacement of Intrusion System	0.00%	Crowe
Security - Intrusion	Holy Spirit	Replacement of Intrusion System	0.00%	Crowe
Security - Intrusion	Light of Christ	Replacement of Intrusion System	0.00%	Crowe
Security - Intrusion	Notre Dame	Replacement of Intrusion System	0.00%	McNicol
Security - Intrusion	Our Lady of Annunciation	Replacement of Intrusion System	0.00%	Iafrate/ DiMeo
Security - Intrusion	Our Lady Good Counsel (Old)	Replacement of Intrusion System	0.00%	McNicol
Security - Intrusion	Our Lady of Good Counsel (New)	Replacement of Intrusion System	0.00%	McNicol
Security - Intrusion	Our Lady of Grace	Replacement of Intrusion System	0.00%	Crowe
Security - Intrusion	Our Lady of Hope	Replacement of Intrusion System	0.00%	Iafrate/ DiMeo
Security - Intrusion	Prince of Peace	Replacement of Intrusion System	0.00%	McNicol
Security - Intrusion	St Bernadette	Replacement of Intrusion System	0.00%	McNicol
Security - Intrusion	St Elizabeth Seton	Replacement of Intrusion System	0.00%	McNicol
Security - Intrusion	St Jerome	Replacement of Intrusion System	0.00%	Crowe
Security - Intrusion	St John Chrysostom	Replacement of Intrusion System	0.00%	McNicol
Security - Intrusion	St Joseph (Aurora)	Replacement of Intrusion System	0.00%	Crowe

Category	School	Project Description	Project Status	Trustee
Security - Intrusion	St Mary	Replacement of Intrusion System	0.00%	Crowe
Security - Intrusion	St Nicholas	Replacement of Intrusion System	0.00%	McNicol
Security - Intrusion	St Patrick (Schomberg)	Replacement of Intrusion System	0.00%	Crowe
Security - Intrusion	St Paul	Replacement of Intrusion System	0.00%	McNicol
Security - Intrusion	St Thomas Aquinas	Replacement of Intrusion System	0.00%	McNicol
Security - Intrusion	St John Paul II	Replacement of Intrusion System	0.00%	Iafrate/ DiMeo
Temporary Accommodations				
Temporary Accommodations	Various	Annual Portable Relocations	0.00%	Various
Temporary Accommodations	Various	New Portables	0.00%	Various
Temporary Accommodations	Various	Portable/Portapak Restoration	0.00%	Various
Washroom/Plumbing				
Washroom/Plumbing	Various	Premise Backflow Device Installation	0.00%	Various
Washroom/Plumbing	Various	Installation of Additional Staff Washroom on 1st Floor	0.00%	Various
Window & Door Replacement				
Window & Door Replacement	Various	Window & Door Replacement Contingency	0.00%	Various
Window Replacement	St. Brother Andre	Replace All Windows	0.00%	Alexander
Window Replacement	St Julia Billart	Replacement of Windows in Classroom 215	0.00%	Alexander
CEC Projects				
HVAC	Catholic Education Centre	Heat Pump Replacement (S-2, S3, T-8, T-9, T10)	0.00%	Various

Appendix B – 2025-2026 Accessibility Funding

Category	School	Project Description	Project Status	Trustee
Visual Fire Alarm				
Fire Alarm	Sir Richard Scott	Fire Alarm System Replacement	0.00%	Alexander
Fire Alarm	St. Brigid	Fire Alarm System Replacement	0.00%	Crowe
Fire Alarm	St Jean de Brebeuf	Fire Alarm System Replacement	Completed	Grella/ Wigston
Fire Alarm	St Brother Andre	Fire Alarm System Replacement	0.00%	Alexander
Fire Alarm	Our Lady of Fatima	Fire Alarm System Replacement	0.00%	Barbieri
Fire Alarm	Prince of Peace	Fire Alarm System Replacement	Completed	McNicol
Fire Alarm	St Benedict	Fire Alarm System Replacement	0.00%	Alexander
Fire Alarm	St Gregory the Great	Fire Alarm System Replacement	0.00%	Grella/ Wigston
Fire Alarm	St Joseph the Worker	Fire Alarm System Replacement	Completed	Grella/ Wigston
Fire Alarm	San Marco	Fire Alarm System Replacement	0.00%	Barbieri
Fire Alarm	St Paul	Fire Alarm System Replacement	0.00%	McNicol
Exterior Barrier Free Path				
Installation of Ramps and Railings	St Catherine of Siena	Installation of a Ramp and Railings (2025 Grounds Project)	Completed	Barbieri
Installation of Ramps and Railings	St Robert	Installation of Two Ramps and Railings (2025 Grounds Project)	Completed	Cotton
Door Replacement	Holy Jubilee	Door Replacement	Completed	Saggese
Door Replacement	St Theresa of Lisieux	Door Replacement	Completed	DiMeo/ Iafrate
Door Replacement	Fr frederick McGinn	Door Replacement	Completed	DiMeo/ Iafrate
Door Replacement	Immaculate Conception	Door Replacement	0.00%	Wigston/ Grella
Door Replacement	Our Lady of Grace	Door Replacement	0.00%	Crowe
Interior Barrier Free Path				
Evacuation Chairs	Notre Dame	Installation of Evacuation Chairs	0.00%	McNicol
Evacuation Chairs	Corpus Christi	Installation of Evacuation Chairs	0.00%	DiMeo/ Iafrate

Category	School	Project Description	Project Status	Trustee
Evacuation Chairs	St John Paul II	Installation of Evacuation Chairs	0.00%	DiMeo/ Iafrate
Evacuation Chairs	Our Lady of Hope	Installation of Evacuation Chairs	0.00%	DiMeo/ Iafrate
Evacuation Chairs	Holy Spirit	Installation of Evacuation Chairs	0.00%	Crowe
Evacuation Chairs	Light of Christ	Installation of Evacuation Chairs	0.00%	Crowe
Evacuation Chairs	Our Lady of the Rosary	Installation of Evacuation Chairs	0.00%	Grella/ Wigston
Evacuation Chairs	Our Lady of Fatima	Installation of Evacuation Chairs	0.00%	Barbieri
Evacuation Chairs	St Anthony	Installation of Evacuation Chairs	0.00%	Cotton
Evacuation Chairs	St David	Installation of Evacuation Chairs	0.00%	Saggese
Evacuation Chairs	St Elizabeth Seaton	Installation of Evacuation Chairs	0.00%	McNicol
Evacuation Chairs	St Joan of Arc	Installation of Evacuation Chairs	0.00%	Saggese
Evacuation Chairs	St Joseph (Richmond Hill)	Installation of Evacuation Chairs	0.00%	DiMeo/ Iafrate
Evacuation Chairs	St Justin Martyr	Installation of Evacuation Chairs	0.00%	Cotton
Evacuation Chairs	St Thomas Aquinas	Installation of Evacuation Chairs	0.00%	McNicol
Evacuation Chairs	St Cecilia	Installation of Evacuation Chairs	0.00%	Grella/ Wigston
Evacuation Chairs	Our Lady of the Lake	Installation of Evacuation Chairs	0.00%	McNicol
Washrooms				
Universal Washroom	Holy Cross	Installation of Universal Washroom	Completed	Barbieri
Universal Washroom	St Brother Andre	Installation of Universal Washroom	Completed	Alexander
Universal Washroom	Corpus Christi	Installation of Universal Washroom	0.00%	Iafrate/ DiMeo
Universal Washroom	Our Lady of the Lake	Installation of Universal Washroom	0.00%	McNicol
Universal Washroom	Our Lady of Hope	Installation of Universal Washroom	0.00%	Iafrate/ DiMeo
Universal Washroom	St Benedict	Installation of Universal Washroom	0.00%	Alexander
Universal Washroom	St Francis Xavier	Installation of Universal Washroom	0.00%	Alexander
Universal Washroom	St Giovanni Battista Scalabrini	Installation of Universal Washroom	0.00%	Wigston/ Grella

Category	School	Project Description	Project Status	Trustee
Universal Washroom	Holy Spirit	Installation of Universal Washroom	0.00%	Crowe
Universal Washroom	St Charles Garnier	Installation of Universal Washroom	0.00%	Iafrate/ DiMeo
Universal Washroom	St Joseph (Richmond Hill)	Installation of Universal Washroom	0.00%	Iafrate/ DiMeo
Universal Washroom	St Paul	Installation of Universal Washroom	0.00%	McNicol
Universal Washroom	St Rene Goupil	Installation of Universal Washroom	0.00%	Cotton
Universal Washroom	St Michael	Installation of Universal Washroom	0.00%	Cotton
Lift/Elevators				
Lift Installation	St Andrew	Installation of Lift at Site	0.00%	Barbieri
Lift Installation	St James	Installation of Lift at Site	0.00%	Saggese
Lift Installation	Canadian Martyrs	Installation of Lift at Site	0.00%	McNicol
Lift Installation	Fr Micheal McGivney	Installation of Lift at Site	0.00%	Alexander
Lift Installation	Sacred Heart	Installation of Lift at Site	0.00%	McNicol
Lift Installation	St Augustine	Installation of Stage Lift	0.00%	Cotton
Lift Installation	Good Shepherd	Installation of Stage Lift	0.00%	McNicol
Lift Installation	St Anne	Installation of Stage Lift	0.00%	DiMeo/ Iafrate
Lift Installation	St Clare	Installation of Stage Lift	0.00%	Wigston/ Grella

Appendix C - 2024-2025 Capital Plan

Category	School	Project Description	Project Status
Accessibility			
Accessibility	Various	Braille Signage	Completed
Accessibility	St Brother Andre	2 nd Floor Accessible Washroom	Completed
Accessibility	Holy Cross	2 nd Floor Accessible Washroom	Completed
Asbestos			
Asbestos	Various	Abatement projects based on on-going condition assessments	Completed
Asbestos	Various	Annual Asbestos Re-assessment	Completed
Building Automation			
Building Automation	Various	Building Automation Contingency/Upgrades	Completed
Building Automation	Various	HVAC - BAS (ALC)	Completed
Building Automation	Various	HVAC - BAS (Delta Controls)	Completed
Building Automation	Various	HVAC - BAS (Reliable Controls)	Completed
Building Automation	Cardinal Carter	Retro- Commissioning	Completed
Building Automation	St Jean de Brebeuf	Retro- Commissioning	Completed
Building Automation	Pope Francis	Retro- Commissioning	Completed
Building Automation	Our Lady of Good Counsel	Retro- Commissioning	Completed
Building Automation	Holy Jubilee	Retro- Commissioning	Completed
Building Automation	Blessed Trinity	Retro- Commissioning	Completed
Building Automation	St Mary of the Angels	Retro- Commissioning	Completed
Building Automation	St Augustine	BAS Zone Module Upgrade	Completed
Building Automation	St John Paul II	Replacement of BAS & Instrumentation Renewal (Langstaff Discovery System Managed by YRDSB)	Completed
Water Treatment			
Water Treatment	Various	HVAC - Water Treatment	Completed
Design/Condition Assessments			
Design/Condition Assessments	Christ the King	Traffic Study	Completed
Design/Condition Assessments	Various	Portable Capacity Planning Assessment (Fr. Bressani/St. Augustine/ Holy Cross/ Our Lady Queen of the World)	Completed
Design/Condition Assessments	Fr Michael McGivney	Parking Study for Camcos Living (Costs to be reimbursed by Camcos)	Completed
Design/Condition Assessments	Fr Michael McGivney	Grounds Work Consulting Fees Related to Camcos Living	Completed

Category	School	Project Description	Project Status
		Development (Costs to be reimbursed by Camcos)	
Design/Condition Assessments	Various	Grounds Contractor Pre-Qulification	Completed
Design/Condition Assessments	St Jean de Brebeuf	Exterior Ductwork Insulation replacement	Completed
Electrical			
Electrical	Various	Main Panel Switch Gear Annual Inspections (Half of Schools in North & West)	Completed
Fire Alarm			
Fire Alarm	St Robert	Heat Detector Replacement (x66) + Duct Smoke (x1)	Completed
Fire Alarm	Prince of Peace	Replace/Upgrade - Simplex 4005 No Longer Supported	Completed
Fire Alarm	St Joseph the Worker	Replace/Upgrade - Simplex 4005 No Longer Supported	Completed
Flooring			
Flooring	St Nicholas	Replace Gym/Stage Flooring	Completed
Flooring	St Joan of Arc	Refinish Wood Floor in Large Gym + Paint Gym Walls	Completed
Flooring	St Charles Garnier	Replace Small and Large Gym Flooring + Stage & Storage Rooms (ACM)	Completed
Flooring	St Angela Merici	Replace Flooring in classrooms 203-204-205	Completed
Flooring	St James	Replace Library Flooring	Completed
Grounds Rehabilitation			
Grounds Rehabilitation	St Robert	St. Robert Replacement of North + East + West Hard Surfaces (Phase I)	Completed
Grounds Rehabilitation	St David	St. David (Parking Lot and Playground Phase II)	Completed
Grounds Rehabilitation	Fr Frederick McGinn	Fr. Frederick McGinn Softscape Erosion & Overland Drainage - South Playground	Completed
Grounds Rehabilitation	Sir Richard Scott	Sir Richard Scott (Full Site)	Completed
Grounds Rehabilitation	St Benedict	St. Benedict (Full Site)	Completed
Grounds Rehabilitation	St Marguerite d'Youville	St. Marguerite D'youville Grounds Rehabilitation (Full Site)	Completed
Grounds Rehabilitation	St Patrick Schomberg	Drainage Improvements	Completed
Grounds Rehabilitation	St Augustine	Portable Pad to Accommodate 6 Additional Portables	Completed
Grounds Rehabilitation	Fr Michael McGivney	Re-work McCowan Road driveway vehicle circulation to accommodate required intersection relocation for residential development on	Completed

Category	School	Project Description	Project Status
		West side of Mccowan + North Parking lot rehabilitation (Based on OPCOW it is anticipated that residential developer will be responsible for 50% of budgeted cost)	
HVAC - Boiler Replacement			
HVAC - Boiler Replacement	St Elizabeth	Boiler Replacement and Install Heating Coils in S-4, S-6 & S-7. All AHU Dampers to be replaced	Completed
HVAC - Boiler Replacement	St Augustine	Boiler Plant Replacement (Non-Condensing to Condensing)	Completed
HVAC - Boiler Replacement	Our Lady of Hope	Boiler Plant Replacement (Non-Condensing to Condensing)	Completed
HVAC - Boiler Replacement	Corpus Christi	Boiler Plant Replacement (Non-Condensing to Condensing)	Completed
HVAC - Boiler Replacement	St Justin Martyr	Boiler Plant Replacement (Non-Condensing to Condensing)	Completed
HVAC – Ground Source Heat Pumps			
HVAC – Ground Source Heat Pumps	St. Clare	Ground Source Heat Pumps - Ground to Air	Completed
HVAC - Roof Top Units (RTU & AHU)			
HVAC - Roof Top Units (RTU)	St Brother Andre	Replace RTU Serving Room 110 (Teaching Kitchen)	Completed
HVAC - Air Handling Unit (AHU)	Holy Spirit	AHU modification Serving School, Gym, Library, Office + Condenser Replacement	Completed
DHW (Domestic Hot Water)			
DHW (Domestic Hot Water)	Various	DHW Uncommitted Emergency Replacement Contingency	Completed
LED Lighting Upgrade			
LED Lighting Upgrade	St Brother Andre	Convert Non-Linear Lights to LED	0.00%
LED Lighting Upgrade	St Elizabeth	Convert Non-Linear Lights to LED	Completed
Lift/Elevator Modernization			
Lift/Elevator Modernization	St Andrew	Lift Control Panel Replacement	80%
Lift/Elevator Modernization	St James	Modernize Robertson Lift Control Panel	0.00%
Sub-Metering			
Sub-Metering	Various	Sub-Metering Requirements	0.00%
Instructional Programming/Interior Renos			
Instructional Programming	St Augustine	Theatre A/V Upgrade	Completed
Instructional Programming	Blessed Chiara Badano	ORFF Music Room	Completed
Interior Renovations	Our Lady of Annunciation	Creation of Archive Room	Completed
Information Technology			

Category	School	Project Description	Project Status
Information Technology	Various	Information Technology Equipment	Completed
Maintenance			
Maintenance	Various	Area A Small Capital Fund (North)	Completed
Maintenance	Various	Area B Small Capital Fund (East)	Completed
Maintenance	Various	Area C Small Capital Fund (South)	Completed
Maintenance	Various	Area D Small Capital Fund (West)	Completed
Masonry Repairs			
Masonry Repairs	Father Bressani	Exterior Wall Cladding (Phase II)	Completed
PA Systems			
PA Systems	St Charles Garnier	PA Head End Replacement (Emergency)	Completed
PA Systems	Our Lady of Grace	PA Head End Replacement (Emergency)	Completed
PA Systems	St Robert	PA Head End Replacement (Emergency)	Completed
PA Systems	St Agnes of Assisi	PA Head End Replacement (Emergency)	Completed
PA Systems	Sir Richard Scott	PA Head End Replacement (Emergency)	Completed
PA Systems	Prince of Peace	PA Head End Replacement (Emergency)	Completed
PA Systems	St Mary of the Angels	PA Head End Replacement	Completed
PA Systems	St Cecilia	PA Head End Replacement	Completed
PA Systems	St Brigid	PA Head End Replacement	Completed
PA Systems	Light of Christ	PA Head End Replacement	Completed
Painting			
Painting	St Joan of Arc	Paint Common Areas - 25th Anniversary (Phase II)	Completed
Painting	St Paul	Paint Common Areas - 50th Anniversary	Completed
Painting	All Saints	Paint Common Areas - 25th Anniversary	Completed
Painting	Holy Jubilee	Paint Common Areas - 25th Anniversary	Completed
Painting	St Peter	Paint Common Areas - 50th Anniversary	Completed
Painting	St Robert	Paint front Lobby and Cafeteria	Completed
Roof Replacement			
Roof Replacement	St John Paul II	Replacement of Roof R5 (Langstaff Discovery Centre Managed by YRDSB)	Completed
Security - CCTV			

Category	School	Project Description	Project Status
Security - CCTV	St John Paul II	Replacement of CCTV System (Langstaff Discovery System Managed by YRDSB)	Completed
Security - Intrusion			
Security - Intrusion	St John Paul II	Replacement of Intrusion System (Langstaff Discovery Centre Managed by YRDSB)	Completed
Security - Card Access			
Security - Card Access	Our Lady of Grace	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Bernadette	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Holy Name	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Notre Dame	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Patrick (Schomberg)	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Our Lady of Good Counsel (New)	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Paul	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Father Frederick McGinn	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Jerome	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Canadian Martyrs	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Elizabeth Seton	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Nicholas	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Prince of Peace	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Holy Spirit	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Mary (Nobleton)	Centralized Card Access System Rollout - Elementary Schools	Completed

Category	School	Project Description	Project Status
Security - Card Access	Our Lady Help of Christians	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Joseph (Richmond Hill)	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Mary Immaculate	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Anthony	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Michael Catholic Academy	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St Charles Garnier	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Our Lady of the Rosary	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. René Goupil - St. Luke	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Blessed Scalabrini	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Anne	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Christ the King	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Corpus Christi	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Father Henri Nouwen	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	All Saints	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Joseph (Markham)	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Patrick (Markham)	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	San Lorenzo Ruiz	Centralized Card Access System Rollout - Elementary Schools	Completed

Category	School	Project Description	Project Status
Security - Card Access	St. Mark	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Julia Billiard	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. John XXIII	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Kateri Tekakwitha	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Matthew	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Benedict	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Edward	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Francis Xavier	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Justin Martyr	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Monica	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Brigid	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Brendan	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Sir Richard W. Scott	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Andrew	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Stephen	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Padre Pio	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. James	Centralized Card Access System Rollout - Elementary Schools	Completed

Category	School	Project Description	Project Status
Security - Card Access	St. Emily	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Margaret Mary	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Pope Francis	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Michael the Archangel	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Guardian Angels	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Mary of the Angels	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Peter	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Raphael the Archangel	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Veronica	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Clement	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. David	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Catherine of Siena	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Agnes of Assisi	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Our Lady of Fatima	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Immaculate Conception	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Gregory the Great	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	San Marco	Centralized Card Access System Rollout - Elementary Schools	Completed

Category	School	Project Description	Project Status
Security - Card Access	Our Lady of Peace	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Gabriel the Archangel	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Clare	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. John Bosco	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Holy Jubilee	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Cecilia	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Divine Mercy	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	St. Angela Merici	Centralized Card Access System Rollout - Elementary Schools	Completed
Security - Card Access	Blessed Trinity	Centralized Card Access System Rollout - Elementary Schools	Completed
Temporary Accommodations			
Temporary Accommodations	St Augustine	St. Augustine (5x portables from St. Mark; 2x portables from St. Rene Groupil)	Completed
Temporary Accommodations	Fr Bressani	Fr Bressani (1x portable from Cardinal Carter)	Completed
Temporary Accommodations	Our Lady Queen of the World	Our Lady Queen of the World (2x Portables from Cardinal Carter)	Completed
Temporary Accommodations	Sacred Heart	Sacred Heart (1x portable from St. Thomas Aquinas)	Completed
Washroom/Plumbing			
Washroom/Plumbing	Various	Premise Backflow Device Installation	Completed
Washroom/Plumbing	St Charles Garnier	1st floor Washroom Renovations	Completed
Window & Door Replacement			
Window & Door Replacement	Cardinal Carter	Clear Story Window Replacement + EIFS Repairs	Completed
Window & Door Replacement	St John XXIII	Window Replacement	Completed
Door Replacement	St. Elizabeth	Replacement of cafeteria doors	Completed
Door Replacement	Our Lady of the Lake	Replacement of Various Exterior Doors/Frames	Completed
Door Replacement	Blessed Trinity	Replacement of front entry door system	Completed

Category	School	Project Description	Project Status
Door Replacement	St. Theresa of Lisieux	Replacement of front entrance assembly	Completed
Door Replacement	Various	Rekey all elementary school exterior doors	50%



York Catholic District School Board

REPORT

Report To: Corporate Services Committee

From: Siobhan Wright, Superintendent of Inviting and Inclusive Schools

Date: October 21, 2025

Report: Classroom Technology Equity Committee Phase 2 Implementation

EXECUTIVE SUMMARY:

This report provides Trustees with an update on the distribution of funds by the Classroom Technology Equity Committee (CTEC), progress achieved to date, and the next stage of planned allocations under Phase 2 of the Priority Elementary School Implementation Roadmap.

BACKGROUND INFORMATION:

The Classroom Technology Equity Committee (CTEC) is committed to ensuring equitable access to modern classroom technology across the York Catholic District School Board (YCDSB). Guided by the Ontario Marginalization Index and other key indicators of need, the committee prioritizes investments in schools where disparities in access to technology are greatest.

This work aligns with the Board's Multi-Year Strategic Plan goals of equity, inclusion, and student achievement, as well as the Ministry of Education's direction on tackling systemic barriers.

SUMMARY:

Based on the CTEC Report dated May 6, findings indicate a correlation between limited digital access, low student confidence, and academic underperformance. Students facing these barriers scored significantly lower in reading, writing, and mathematics on EQAO assessments. Moving forward, our goal is to monitor this correlation throughout the next Student Engagement Data cycle, with a particular focus on priority schools, to evaluate the effectiveness of the CTEC program.

Funds Distributed to Date

To date, CTEC has invested \$250,000 in classroom technology, focused on six priority schools identified through data analysis. Investments have included:

- Hardware Purchases:
 - Interactive whiteboards
 - Chromebooks
 - iPads
 - Charging carts
- Infrastructure Upgrades:
 - Enhanced connectivity and electrical upgrades to support classroom integration
- Staff Capacity Building:
 - Dedicated resource time for professional learning to ensure seamless integration of technology into teaching and learning

These allocations have already begun to address long-standing inequities in digital access, supporting students' engagement and achievement.

Next Stage: Phase 2 Implementation (May 2025 – May 2026)

As outlined in the [Priority School Implementation Roadmap – Phase 2](#), CTEC will continue its targeted investment strategy:

1. May – October 2025 (0–6 Months):
 - Comparative analysis of system-wide technological resources
 - Infrastructure upgrades at Phase 2 elementary/secondary schools
 - Device allocation for Phase 2 elementary/secondary schools
 - Review of MYSP goals reflecting new technology data
2. October 2025 – March 2026 (6–12 Months):
 - Replacement of outdated iPads at elementary schools for classroom use
 - Expansion of Chromebook access across Phase 2 schools
 - Ongoing assessment of technology use within priority schools
3. March – May 2026 (12–18 Months):
 - Development of a comprehensive 2026–2027 transition strategy (Impact Analysis using Student Engagement Data)
 - Exploration of a technology rotation program
 - Review of a minimum 1:1 student-to-device ratio across schools with the Technology Committee
 - Development of a sustainable funding model for technology refresh cycles

Ongoing and Future Analysis

Throughout the upcoming year, CTEC will conduct further analysis of student use of technology and its impact on school communities. Comparative studies across various school communities will inform decision-making and ensure that future investments continue to advance equity and inclusion across YCDSB.

CONCLUSION:

CTEC's investments have already had a measurable impact in six priority schools, closing technology gaps in terms of pupil-to-device ratios. As we move into Phase 2, Trustees can expect a continued focus on:

- Data-driven allocation of funds
- Building staff and student capacity
- Ensuring equitable access to modern learning tools
- Establishing long-term sustainable funding for technology

These efforts reinforce YCDSB's commitment to equity of access and digital literacy for all students.

Submitted By: Siobhan Wright, Superintendent of Inviting and Inclusive Schools

Endorsed By: John De Faveri, Director of Education, Foundation Chair and Secretary of the Board



York Catholic District School Board

REPORT

Report To: Corporate Services Committee
From: Administration
Date: October 21, 2025
Report: **Purchasing Bid Activity Report**

Purpose

This report provides trustees with information regarding recent purchasing activities.

Background Information

The attached Purchasing Bid Activity Report (Appendix A) is a regular report submitted for Committee information. This report is generated by the Bid Management System (BMS), a Purchasing Services database that includes data for every competitive bid processed through Purchasing Services. The report is structured into multiple sections: Bids Awarded within the period covered by the report; Bids Closed; Bids Released and Bids Upcoming.

Exceptions Re: Bids

The following explanations are provided for bids exceeding \$100,000 with less than three written vendor submissions for the period covered:

2025-60-P

As reported to and exception approved by Board on May 6, 2025, Doane Grant Thornton LLP was awarded the contract as one of the two compliant proponents, an exception to the minimum three written submissions requirement for competitive bids exceeding \$100,000.

2025-102-P

As reported to and exception approved by Board on August 26, 2025, Auditory Management Services was awarded to the single compliant proponent, an exception to the minimum three written submissions requirement for competitive bids exceeding \$100,000.

Purchasing Bid Activity Report

For Board information, attached as Appendix A is the Purchasing Bid Activity Report covering the period May 1, 2025 to October 15, 2025.

Prepared by:	Julia Rose, Acting Manager, Purchasing Services
Submitted by:	Calum McNeil, Chief Financial Officer and Treasurer of the Board
Endorsed by:	John De Faveri, Director of Education, Foundation Chair and Secretary of the Board

APPENDIX A

**Purchasing Bid Activity Report
Tenders, RFPs, Quotations and Pre-Qualifications
May 1, 2025 to October 15, 2025**

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Bids Released5

Bids Upcoming.....6

**Purchasing Bid Activity Report
Tenders, RFPs, and Quotations
As at 2025-10-15**

Bids Awarded - May 01/25 to Oct 15/25																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2026-48-T	Window/Door Replacement - St. Julia Billart	\$25k to \$75k	\$25k to \$75k	Awarded	4-Aug-25	25-Sep-25	6-Oct-25	SB	Furcon Environment Inc.	1	\$30,795	\$30,795	7-Oct-25 to 31-Dec-25	0	3/3/3	n/a	n/a
2026-12-Q (OECM2024-457)	Access Points	> \$250k	> \$250k	Awarded	17-Sep-25	24-Sep-25	30-Sep-25	JR	INSA Corp.	1	\$2.10M	\$420,598	30-Sep-25 to 31-Dec-30	0	5/1/1	OECM	OECM
2026-9-Q	Epson Workforce Pro Printers	\$75k to \$250k	\$75k to \$250k	Awarded	1-Sep-25	2-Sep-25	9-Sep-25	JR	Communtek	1	\$80,000	\$80,000	9-Sep-25 to 8-Sep-26	0	3/3/3	n/a	n/a
2026-05-Q	UPS Batteries	\$25k to \$75k	\$25k to \$75k	Awarded	1-Sep-25	3-Sep-25	4-Sep-25	JR	CDW Canada Inc	1	\$29,792	\$29,792	5-Sep-25 to 31-Aug-26	0	1/1/1	n/a	n/a
2026-01-Q	Courier Services (OECM #2023-444)	< \$25k	< \$25k	Awarded	29-Nov-23	26-Jan-24	29-Sep-25	TM	Purolator Inc.	1	\$16,000	\$4,000	29-Sep-25 to 14-Aug-29	0	1/1/1	OECM	OECM
2025-127-P	Classroom Paper	> \$250k	\$75k to \$250k	Awarded	30-Jul-25	20-Aug-25	29-Aug-25	KR	Baldwin School Supply Ltd.	1	\$600,000	\$120,000	1-Sep-25 to 31-Aug-27	3	0/3/3	York boards	YCDSB
2025-126-Q	Custodial Services for Continuing Education	\$25k to \$75k	< \$25k	Awarded	24-Jul-25	18-Aug-25	3-Sep-25	TM	Pure Maple Maintenance Inc.	1	\$72,000	\$14,400	1-Oct-25 to 30-Sep-26	4	3/3/3	n/a	n/a
2025-124-P	Videography Services	> \$250k	\$25k to \$75k	Awarded	7-Oct-25	25-Aug-25	6-Oct-25	KR	Studio 204	1	\$147,720	\$49,240	1-Nov-25 to 30-Jun-26	1	0/4/4	n/a	n/a
2025-116-Q (re-issued)	Five (5) New Leased Mercedes-Benz eSprinter Vans	> \$250k	\$25k to \$75k	Awarded	18-Jun-25	27-Jun-25	27-Jun-25	TM	Mercedes-Benz Mississauga Van Centre	1	\$325,884	\$65,177	18-Jul-25 to 18-Jul-30	0	4/4/4	n/a	n/a
2025-114-Q(OECM2024-457)	Prisma Access	> \$250k	> \$250k	Awarded	12-Jun-25	19-Jun-25	24-Jun-25	JR	CDW Canada Inc	1	\$323,651	\$323,651	1-Jul-25 to 30-Jun-28	0	6/3/3	OECM	OECM

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Bids Awarded - May 01/25 to Oct 15/25																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2025-112-Q	Active Panel Board -OLGC	\$25k to \$75k	\$25k to \$75k	Awarded	1-Jun-25	5-Jun-25	6-Jun-25	JR	Active Installation	1	\$27,160	\$27,160	9-Jun-25 to 31-Dec-25	0	3/3/3	n/a	n/a
2025-109-Q (OECM202	Extreme Switches	\$75k to \$250k	\$75k to \$250k	Awarded	28-May-25	2-Jun-25	11-Jun-25	JR	INSA Corp.	1	\$199,575	\$199,575	11-Jun-25 to 10-Jun-26	0	3/3/3	OECM	OECM
2025-102-P	Educational Audiology Services	\$75k to \$250k	\$25k to \$75k	Awarded	29-May-25	19-Jun-25	29-Aug-25	KR	Auditory Manager Services	1	\$130,000	\$26,000	1-Sep-25 to 30-Jun-26	4	0/1/1	n/a	n/a
2025-90-P (2024-4610	Supply and Delivery of Chromebooks	> \$250k	> \$250k	Awarded	16-May-25	23-May-25	16-Jun-25	JR	CDW Canada Inc	1	\$18.40M	\$2.30M	1-Jul-25 to 30-Jun-33	0	1/1/1	OECM	OECM
2025-88-P (OECM2024-461)	Desk top and Laptop Computers	> \$250k	> \$250k	Awarded	1-Jan-25	1-Apr-25	17-Jun-25	JR	Dell Canada	1	\$8.00M	\$1,000,000	17-Jun-25 to 31-Jan-33	0	3/3/3	OECM	OECM
2025-83-P Q	Pre-Qual Grounds Work Contractors	N/A	N/A	Awarded	9-May-25	9-Jun-25	19-Sep-25	SB	Ashland Constructor Group Ltd, Hawkins Contracting , IPAC Paving Limited, King: Valley Paving, Loc Pave Construction, Melrose Paving, Orin Contractors, Peltar Paving & General Contracting, Pylon Paving (1996) Inc. , Roadside Paving, Wyndale Paving Co. Ltd	14	n/a	n/a	1-Nov-25 to 21-Jan-28	0	0/19/19	n/a	n/a
2025-61-T	Queensville Elementary School Construction	> \$250k	> \$250k	Awarded	10-Jun-25	8-Jul-25	22-Jul-25	SB	Remo General Contracting Ltd	1	\$18.67M	\$18.67M	1-Aug-25 to 18-Dec-26	0	6/5/5	n/a	n/a
2025-60-P	External Audit Services	> \$250k	\$25k to \$75k	Awarded	7-Mar-25	4-Apr-25	27-Jun-25	KR	Grant Thornton LLP	1	\$357,500	\$71,500	30-Jun-25 to 31-Aug-27	3	0/2/2	n/a	n/a
2025-17-P	Sports Dome Partnership and Operation - St. Augustine	N/A	N/A	Awarded	1-Nov-24	28-Nov-24	1-May-25	SB	Enirox Group Management & Consulting Inc. and Toronto Soccerplex Inc.	1	\$0	\$0	1-Aug-25 to 31-Jul-46	0	0/1/1	n/a	n/a

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Bids Awarded - May 01/25 to Oct 15/25																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2025-14-P	Grass Cutting and Lawn Maintenance	> \$250k	> \$250k	Awarded	21-Mar-25	11-Apr-25	9-May-25	TM	2842793 Ontario Inc. Clintar Commercial, ADCRC Group, Forest Ridge Landscaping Inc	3	\$1.25M	\$250,000	15-May-25 to 30-Apr-27	3	0/21/21	n/a	n/a
2025-06-P	Mechanical and Electrical Consultant Services	> \$250k	> \$250k	Awarded	25-Apr-25	23-May-25	8-Jul-25	SB	BMI Engineering Inc. CIMA Canada Inc. / CIMA+, DEI & Associates Inc, Dynamis Engineering Inc., MAT 4Site Engineering, Quasar Consulting Group, RDZ Engineers Limited, SAB Engineering Inc	8	\$1.75M	\$350,000	1-Aug-25 to 31-Jul-28	2	0/24/24	n/a	n/a
2025-05-P (25R92)	Water Treatment Chemicals & Inspection of Equipment	> \$250k	\$75k to \$250k	Awarded	20-Feb-25	20-Mar-25	5-May-25	TM	Rochester Midland Corporation	1	\$550,000	\$110,000	1-Jun-25 to 31-May-27	3	0/4/4	York boards	YRDSB
2025-03-P	General Contracting Services (Time & Materials)	> \$250k	> \$250k	Awarded	2-Apr-25	30-Apr-25	18-Aug-25	TM	Raffaele Castaldo General Contracting Inc	3	\$1.50M	\$300,000	1-Sep-25 to 30-Jun-27	3	0/22/22	n/a	n/a
2025-01-P Q	Prequalification of General Contractors- New Queensville School	N/A	N/A	Awarded	15-Nov-24	13-Dec-24	14-May-25	SB	GARRITANO BROS LTD, Norlon Builders Pre-Eng Contracting, Remo General Contracting Ltd, Tambro Construction Ltd.	6	n/a	n/a	2-Jun-25 to 31-Oct-25	0	0/18/16	n/a	n/a

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Bids Closed - All																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2026-02-P Q	Mechanical Contractor Pre-Qualification	N/A	N/A	Closed	8-Sep-25	6-Oct-25	TBD	SB		0	n/a	n/a	1-Nov-25 to 31-Oct-28	0	0/26/26	n/a	n/a
2025-94-P	Before and After Child Care - 4 Locations(Thornhill)	N/A	N/A	Closed	18-Aug-25	15-Sep-25	TBD	JR		0	n/a	n/a	1-Jan-26 to 31-Dec-30	0	3/3/3	n/a	n/a

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Bids Released - All																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2026-15-E	Third Party Private Sponsorship of St. Elizabeth CHS Theatre	N/A	N/A	Released	3-Oct-25	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2026-04-P Q	Building Science Consultants	N/A	N/A	Released	17-Sep-25	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2026-03-P Q	Grounds Work Consultant	> \$250k	> \$250k	Released	15-Sep-25	TBD	TBD	SB		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2025-97-P	Contract Agency Support (CYW) - External Service Providers	\$75k to \$250k	\$25k to \$75k	Released	28-Aug-25	11-Sep-25	TBD	KR		0	n/a	n/a	TBD to TBD	0	0/0/0	York boards	YRDSB

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Bids Upcoming - All																	
Bid #	Bid Name	Est. Contract Value	Est. Annual Contract Value	Bid Status	Release Date	Closing Date	Award Date	Pur.	Company Awarded	#	Awarded Contract Value	Awarded Annual Contract Value	Effective Dates	Option Years	Bids Sent/ Recd/ Compl	Co-op Parties	Lead Agency
2026-83-P	Alarm Response, Monitoring & Guard Service	> \$250k	\$25k to \$75k	Upcoming	TBD	TBD	TBD	TM		0	n/a	n/a	1-Jul-26 to 30-Jun-29	2	0/0/0	n/a	n/a
2026-80-P	International Student Visa Insurance	> \$250k	\$75k to \$250k	Upcoming	TBD	TBD	TBD	KR		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2026-79-A	Prequalification - Taxis/ Home to school transportation services	N/A	N/A	Upcoming	TBD	TBD	TBD	KR		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2026-78-P	Office Furniture	\$75k to \$250k	\$25k to \$75k	Upcoming	TBD	TBD	TBD	KR		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2026-77-P	STS In Class Training Bussing Safety	\$75k to \$250k	> \$250k	Upcoming	TBD	TBD	TBD	KR		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2026-76-P	HVAC System Air Filter & Related Products	> \$250k	> \$250k	Upcoming	TBD	TBD	TBD	TM		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2026-75-P	Recycling Services	> \$250k	\$75k to \$250k	Upcoming	TBD	TBD	TBD	TM		0	n/a	n/a	TBD to TBD	0	0/0/0	York boards	YCDSB
2026-14-P	Cafeteria Equipment Service and Repairs	\$25k to \$75k	N/A	Upcoming	TBD	TBD	TBD	TM		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a
2026-07-P	Fire Equipment Inspection and Services	> \$250k	\$75k to \$250k	Upcoming	TBD	TBD	TBD	TM		0	n/a	n/a	1-Feb-26 to 31-Jan-29	2	0/0/0	n/a	n/a
2026-06-P	Main Panel Switch Gear	\$75k to \$250k	\$25k to \$75k	Upcoming	TBD	TBD	TBD	TM		0	n/a	n/a	1-Jan-26 to 31-Dec-27	3	0/0/0	York boards	YRDSB
2025-108-P	Psychological Assessments (2025/2026 school year)	\$75k to \$250k	\$25k to \$75k	Upcoming	TBD	TBD	TBD	KR		0	n/a	n/a	TBD to TBD	0	0/0/0	n/a	n/a

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York Catholic District School Board

REPORT

Report To: Corporate Services Committee
From: Administration
Date: October 21, 2025
Report: **Insurance Reports: Property Claims**

EXECUTIVE SUMMARY:

This report is for information purposes and intended to inform Trustees of ongoing property insurance matters.

BACKGROUND INFORMATION:

Currently, there are two outstanding property claims. The locations are St Andrew CES and St John Chrysostom CES.

Prepared by:	Cindy Smith, Insurance & School Finance Coordinator
Reviewed and Submitted by:	Calum McNeil, Chief Financial Officer and Treasurer of the Board
Endorsed by:	John De Faveri, Director of Education, Foundation Chair and Secretary of the Board

York Catholic District School Board

Insurance Report - Property Claims
as of October 7, 2025

School	Date of Incident	Description	Estimated Value *	Expenses To Date	Claim Number
St Andrew CES	6/22/2024	Elevator not working due to electrical circuit being flooded	\$70,000	\$69,619	30794
St John Chrysostom	8/1/2025	Underground wiring compromised	\$38,000	\$0	31104

* The estimated value of each claim is derived by the adjuster assigned to the claim in collaboration with YCDSB, but does not limit the amount ultimately paid out.

Note: A deductible of \$10,000 is applicable on all property-related claims.

