

YORK CATHOLIC DISTRICT SCHOOL BOARD

REPORT TO: Board of Trustees

FROM: Administration

DATE: August 27, 2024

RE: **2024-2029 Draft Long Term Accommodation Plan Document and Communication Update**

Executive Summary:

This report is intended to provide the Board of Trustees with an update on the Draft 2024-2029 Long Term Accommodation Plan (2024 LTAP) communication plan. The communications and survey launch is planned for August 28, 2024.

Background:

The Long Term Accommodation Plan (LTAP) is a comprehensive planning document illustrating the utilization of current facilities, and possible accommodation initiatives to address the changing demographics within York Region with consideration of the York Catholic District School Board's (YCDSB) Planning Principles. The LTAP is a key piece of the Board's Multi-Year Strategic Plan and is guided by Ministry of Education legislation, directions and expectations (including LTAP being updated approximately every 5 years). A Draft 2024-2029 Long Term Accommodation Plan was approved by the Board on April 30, 2024 with public input to follow.

Public Input:

As previously discussed Public Input is a key component to the success of the Long Term Accommodation Plan. With the approval of a Draft LTAP document, Trustees had requested public meetings to be conducted in the fall of 2024.

Board staff have prepared various materials to assist with the explanation, communication and facilitation of input on the plan, including a LTAP project page on the Board website and a pre recorded presentation.

- Email communications to the YCDSB staff, school communities and other groups (e.g. municipalities, unions, Archdiocese, etc.) containing a brief overview and link to the LTAP Project Page on YCDSB's website
- Launch of LTAP Project Page :
 - overall introduction to the LTAP,
 - video presentation about the LTAP,
 - Draft 2024-2029 Long Term Accommodation Plan document

- “find my review area” application (to assist users in accessing information regarding their specific review area)
- LTAP Survey
- FAQs and contact information.

- Public Meeting/ Input Sessions:
 - 3 public meetings (see table below)
 - Open house format
 - Pre recorded presentation
 - Information kiosks with staff from various departments (Curriculum, Student Services, Planning, and Student Transportation Services)

LTAP Public Meeting(s)		
Date	Time (TBC)	Location
September 17	6:30-8:30 pm	Father Michael McGivney CHS (East)
September 19	6:30-8:30 pm	Sacred Heart CHS (North)
September 25	6:30-8:30 pm	St. Jean de Brebeuf CHS (West)

Next Steps:

The following is an overview of the remaining steps for the LTAP public input and finalizing of the Long Term Accommodation Plan.

Estimated Date	Key Task
August 2024	Launch of LTAP Project Page of YCDSB website, survey and release of the draft LTAP document for comment and email communications to YCDSB staff, schools communities and other stakeholders advising them of the release.
September 17, 19 and 25, 2024	3 Open House sessions (East, North and West)
October 15, 2024	Close of public feedback (survey deadline)
October/November 2024	Review of public input internally including with LTAP Steering Committee
November/December 2024	Final LTAP document and Report for Board approval (pending input received)
January 2025	Communication regarding final approved LTAP document

Summary:

The LTAP is intended to provide overall direction related to the Board's accommodation needs. It will be a tool used to help analyze accommodation needs ensuring that YCDSB students are given the best opportunity to achieve, consistent with the Board's Mission, Vision and Strategic Commitments.

The communications and survey launch is planned for August 28, 2024 and will end October 15, 2024. Comments and input from the public will be reviewed and considered with the LTAP Steering Committee and a final document anticipated to be presented in late 2024 Board meeting for final approval.

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