

YORK CATHOLIC DISTRICT SCHOOL BOARD

TRUSTEE EXPENSES (Restated)

DECEMBER 1, 2021- NOVEMBER 14, 2022

(Includes all board paid and discretionary allowable expenses per Board Policy #105 - Trustee Professional Development & Board Policy #111 - Trustee Services and Expenditures)

SUMMARY OF BOARD PAID EXPENSES

First	Surname	Cell/Phone	Internet	Mileage	Conferences	Other	Total Board Paid	Discretionary (See Below)	Total all expenses
Frank	Alexander	\$ 695	\$ 693	\$ -	\$ 179	\$ 101	\$ 1,669	\$ 1,616	\$ 3,285
Rose	Cantisano	1,160	1,494	138	(33)	50	2,810	9,346	12,157
Carol	Cotton	2,241	1,917	624	1,828	130	6,740	516	7,256
Elizabeth	Crowe	1,151	851	1,968	2,082	478	6,530	11,657	18,186
Dino	Giuliani	-	-	-	623	-	623	11,761	12,384
Maria	Iafrate	922	1,193	1,112	800	169	4,196	13,115	17,311
Maria	Marchese	513	-	972	824	59	2,367	12,145	14,512
Dominic	Mazzotta	965	1,148	61	148	193	2,515	14,104	16,619
Theresa	McNicol	1,333	1,674	-	140	27	3,173	132	3,305
Jennifer	Wigston	1,999	839	1,660	2,135	211	6,845	1,279	8,124
TOTAL		\$ 10,980	\$ 9,809	\$ 6,535	\$ 8,726	\$ 1,418	\$ 37,469	\$ 75,671	\$ 113,139

Notes:

Trustee conferences includes registration fees, accommodation, travel, meals, and parking for OCSTA, CCSTA, OSTA and Board-sponsored conferences, as per Policy 105.

Other includes office supplies, business cards and letterhead.

Discretionary expenses details, see breakdown of categories below.

DISCRETIONARY EXPENSE DETAILS

First	Surname	Total Discretionary Allocation*	Subsidies	Trustee Supported Award	Meeting Expenses	Other	Total Discretionary Used	Unused
Frank	Alexander	\$ 5,605	\$ 1,379		\$ 115	\$ 122	\$ 1,616	\$ 3,989
Rose	Cantisano	9,346	8,000	734	155	457	9,346	(0)
Carol	Cotton	14,089			185	331	516	13,572
Elizabeth	Crowe	11,657	7,009	3,519	1,020	108	11,657	0
Dino	Giuliani	11,761	500	11,246	15		11,761	0
Maria	Iafrate	13,121	12,950		165		13,115	6
Maria	Marchese	12,188	9,400	2,000	745		12,145	43
Dominic	Mazzotta	14,103	9,500	4,231	230	143	14,104	(0)
Theresa	McNicol	5,004			132		132	4,872
Jennifer	Wigston	5,101	875	125	278		1,279	3,822
TOTAL		\$ 101,975	\$ 49,614	\$ 21,855	\$ 3,040	\$ 1,162	\$ 75,671	\$ 26,304

Notes:

Subsidies may include, but are not limited to assistance/support to schools for learning materials/program equipment; specialty items in schools such as permanent murals/statues.

Meeting Expenses includes refreshments, meals, materials, special travel arrangements, and guest speakers.

Trustee Supported Award includes student awards and the option for Trustees to transfer funds to the Trustee Micheal Carnovale (Memorial) scholarship award holding account and Archives funds.

Other may include telecommunication differential.

* Includes unused budget deferred from 2020-21