

**YORK CATHOLIC DISTRICT SCHOOL BOARD
TRUSTEE EXPENSES**

FOR DECEMBER 1, 2015 - NOVEMBER 30, 2016

(Includes all Board Paid and Discretionary Allowable Expenses per Board Policy #105 - Trustee Professional Development &
Board Policy #111 - Trustee Services and Expenditures)

SUMMARY OF BOARD PAID EXPENSES

First	Surname	Cell	Internet	Phone/ Land Line	Mileage	Mandatory conference	Other	Discretionary (See Below)	TOTAL	
Teresa	Ciaravella	*	447.47	801.74	300.70	608.47	579.82	1,113.87	5,000.00	8,852.07
Carol	Cotton	*	1,071.78	895.51	332.82	2,969.62	4,143.53	253.36	1,960.65	11,627.27
Elizabeth	Crowe		391.96	910.96	486.87	3,131.06	1,869.25	805.26	5,000.00	12,595.36
Cathy	Ferlisi		919.94	-		1,053.32	1,296.10	1,142.81	5,000.00	9,412.17
Dino	Giuliani						1,021.33	30.00	1,845.00	2,896.33
Maria	Marchese		833.64			853.95	1,203.73	75.54	5,000.00	7,966.86
Dominic	Mazzotta		668.27	729.48		721.54	746.56	148.78	4,808.06	7,822.69
Theresa	McNicol		658.95	593.49	245.30	1,664.02	746.56	186.94	4,996.23	9,091.49
Marlene	Mogado		442.08	633.28	363.76	1,423.01	1,133.70	70.86	5,000.00	9,066.69
Ann	Stong		316.98	1,051.05	601.20	639.67	1,133.72	94.56	5,000.00	8,837.18
TOTAL			5,751.07	5,615.51	2,330.65	13,064.66	13,874.30	3,921.98	43,609.94	88,168.11

NOTES:

Mandatory Conferences (includes Registration Fees, Accommodation, Travel, Meals, Parking for OCSTA, CCSTA, OSTA and Board sponsored)

Other (includes Business Cards/Letterhead)

Discretionary Expenses details: breakdown of categories below

* Includes the purchase of cell phone as per *Policy #111 Trustee Services and Expenditures* (once per term)

DISCRETIONARY EXPENSES DETAILS

First	Surname	Non- mandatory Conference	School Subsidies	Student Leadership Conference	Community Relations	Award of Merit	Other	Out of Country Conferences	Total Discretionary Used	Unused to Return to Budget
Teresa	Ciaravella		615.91	500.00	3,509.09	375.00			5,000.00	-
Carol	Cotton		-	500.00	460.65	1,000.00			1,960.65	3,039.35
Elizabeth	Crowe		3,000.00	678.36	986.66	334.98			5,000.00	
Cathy	Ferlisi		2,726.63		2,148.37	125.00			5,000.00	
Dino	Giuliani		500.00	250.00	95.00	1,000.00			1,845.00	3,155.00
Maria	Marchese		100.00		4,700.00	200.00			5,000.00	
Dominic	Mazzotta		4,173.06		635.00				4,808.06	191.94
Theresa	McNicol		4,559.76		436.47				4,996.23	3.77
Marlene	Mogado	333.49	2,794.64	500.00	565.95	805.92			5,000.00	-
Ann	Stong		4,225.00	500.00	275.00				5,000.00	
TOTAL		333.49	22,695.00	2,928.36	13,812.19	3,840.90	-	-	43,609.94	6,390.06

NOTES:

Non Mandatory Conferences (includes registration, accommodation, travel, meals, parking, travel insurance)

Subsidies (may include but not limited to assistance/support to schools for learning materials/program equipment; specialty items in schools such as permanent murals/statues)

Community Relations (includes school and community functions, school fundraisers, non-standard newsletters, advertisements)

Office Supplies/Equipment (includes office supplies/sundries, subscriptions, business cards/letterhead above max. allowance, furniture/equipment) No expenses in 2016.

Meeting Expenses (includes refreshments, meals, materials, special travel arrangements, guest speakers) No expenses in 2016.

Award of Merit: Option for trustees to transfer funds to Trustee Micheal Carnovale (Memorial) scholarship award holding account

Other (telecommunication differential)