

**YORK CATHOLIC DISTRICT SCHOOL BOARD  
TRUSTEE EXPENSES**

**DECEMBER 1, 2016 - NOVEMBER 30, 2017**

(Includes all Board-Paid and Discretionary Allowable Expenses per Board Policy #105 - Trustee Professional Development &  
Board Policy #111 - Trustee Services and Expenditures)

**SUMMARY OF BOARD-PAID EXPENSES**

	First	Surname	Cell	Internet	Phone/ Land Line	Mileage	Mandatory conference	Other	Discretionary (See Below)	TOTAL
40910640	Teresa	Ciaravella	916.96	802.74	306.46	578.18	1,476.88	686.10	5,000.00	9,767.32
40910633	Carol	Cotton	840.25	821.55	385.55	2,630.23	2,967.09	188.82	1,316.77	9,150.26
40910630	Elizabeth	Crowe	374.79	852.72	513.81	3,443.51	1,472.57	134.28	1,997.22	8,788.90
40910643	Cathy	Ferlisi	1,027.29			1,120.61	1,476.88	95.82	4,994.86	8,715.46
40910637	Dino	Giuliani					296.26	25.54	2,680.27	3,002.07
40910646	Maria	Marchese	694.70			1,296.58	1,738.16	25.54	3,173.55	6,928.53
40910644	Dominic	Mazzotta	814.93	778.09		560.13		41.98	798.55	2,993.68
40910632	Theresa	McNicol	715.98	703.41	284.00	1,738.37		412.51	453.54	4,307.81
40910642	Marlene	Mogado	396.26	718.85	414.77	1,663.09	1,308.20	205.98	5,000.00	9,707.15
40910631	Ann	Stong	245.18	810.67	443.93	1,005.61	1,589.25	956.79	4,991.54	10,042.97
<b>TOTAL</b>			<b>6,026.34</b>	<b>5,488.03</b>	<b>2,348.52</b>	<b>14,036.31</b>	<b>12,325.29</b>	<b>2,773.36</b>	<b>30,406.30</b>	<b>73,404.15</b>

**Notes:**

Mandatory Conferences (includes registration fees, accommodation, travel, meals, parking for OCSTA, CCSTA, OSTA and Board-sponsored).

Other (includes business cards/letterhead, furniture/equipment including computer).

\* Includes the purchase of cell phone as per *Policy #111 Trustee Services and Expenditures* (once per term).

Discretionary Expenses details: breakdown of categories below.

**DISCRETIONARY EXPENSE DETAILS**

	First	Surname	TOTAL Discretionary Allocation	Non- mandatory Conference	Subsidies	Community Relations	Printing	Meeting Expenses	Award of Merit (MC)	Other	Out of Country Conferences	Total Discretionary Used	Unused to Return to Budget
40910340	Teresa	Ciaravella	5,000		2,863.61	1,889.45	59.44		187.50	-		5,000.00	-
40910333	Carol	Cotton	5,000		463.55	220.00			500.00	133.22		1,316.77	3,683.23
40910330	Elizabeth	Crowe	5,000		1,288.55	180.00	528.67					1,997.22	3,002.78
40910343	Cathy	Ferlisi	5,000		4,111.11	821.25			62.50	-		4,994.86	5.14
40910337	Dino	Giuliani	5,000	601.72	1,500.00	328.55			250.00			2,680.27	2,319.73
40910346	Maria	Marchese	5,000		450.00	2,123.55			600.00			3,173.55	1,826.45
40910344	Dominic	Mazzotta	5,000			798.55						798.55	4,201.45
40910332	Theresa	McNicol	5,000			453.54						453.54	4,546.46
40910342	Marlene	Mogado	5,000		4,253.14	746.86						5,000.00	-
40910331	Ann	Stong	5,000		4,498.00	493.54						4,991.54	8.46
<b>TOTAL</b>			<b>\$ 50,000.00</b>	<b>\$ 601.72</b>	<b>\$ 19,427.96</b>	<b>\$ 8,055.29</b>	<b>\$ 588.11</b>	<b>\$ -</b>	<b>\$ 1,600.00</b>	<b>\$ 133.22</b>	<b>\$ -</b>	<b>\$ 30,406.30</b>	<b>\$ 19,593.70</b>

**Notes:**

Non-Mandatory Conference: (includes registration, accommodation, travel, meals, parking)

Subsidies: (may include but not limited to assistance/support to schools for learning materials/program equipment; specialty items in schools such as permanent murals/statues)

Community Relations: (includes school and community functions, school fundraisers, non-standard newsletters, advertisements).

Printing: Subscriptions, business cards/letterhead above max. allowance, furniture/equipment including computer equipment).

Meeting Expenses: (includes refreshments, meals, materials, special travel arrangements, guest speakers).

Award of Merit: Student awards and the option for Trustees to transfer funds to Trustee Micheal Carnovale (Memorial) scholarship award holding account.

Other: (telecommunication differential)