



YCDSB Supervisor, Carrie Kormos
Date: June 23, 2026
Topic: 2026-27 Operating Budget

PURPOSE

The purpose of this report is to seek approval of the 2026-27 Operating Budget for the York Catholic District School Board, including a compliance deficit budget of \$6,828,242.

BACKGROUND

The proposed 2026-27 budget puts students first while taking a responsible step toward financial stability. The compliance deficit is projected at \$6,828,242, down from \$9.3 million in the 2025-26 Revised Estimates. The budget was developed with a clear lens: protect classroom learning, support student achievement, and ensure any adjustments are measured, targeted and focused on areas with the lowest expected impact on schools.

RECOMMENDATION

THAT the Ministry of Education Appointed Supervisor approve the 2026-27 Operating Budget, including a compliance deficit of \$6,828,242 for the fiscal year September 1, 2026 to August 31, 2027.

Prepared by: Kim Scanlon, Manager, Financial Planning & Analysis
Submitted by: Calum McNeil, Chief Financial Officer & Treasurer of the Board
Moved by: Jennifer Sarna, Interim Director of Education and Secretary of the Board

Approved by:	Ministry of Education Appointed Supervisor, Carrie Kormos
Date of Approval:	June 23, 2026
Signature:	